

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ADMINISTRATION APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$408,508.14</b>	<b>\$107,610.18</b>	26%
Trustees	\$68,028.00	\$16,971.89	25%
Fiscal Officer	\$31,064.00	\$7,766.01	25%
Fiscal office staff	\$152,416.23	\$40,178.52	26%
Administrator Office	\$156,999.91	\$42,693.76	27%
<b>Fringe benefits</b>	<b>\$207,170.63</b>	<b>\$44,597.98</b>	22%
Retirement (OPERS)	\$60,156.02	\$13,877.01	23%
Medicare	\$5,893.52	\$1,935.78	33%
Hospitalization	\$93,856.88	\$16,993.98	18%
Life insurance	\$530.78	\$166.30	31%
Workers compensation	\$46,733.43	\$11,624.91	25%
<b>Legal and Professional fees</b>	<b>\$646,329.18</b>	<b>\$43,279.99</b>	7%
Accounting and legal fees	\$168,639.74	\$24,775.26	15%
Auditing services	\$11,603.00	\$0.00	0%
Uniform accounting network	\$4,146.00	\$0.00	0%
Tax collection fees	\$85,842.99	\$0.00	0%
Election expenses	\$1,514.03	\$0.00	0%
Other professional/ technical	\$43,336.85	\$15,091.00	35%
Contracted services	\$67,826.06	\$3,105.00	5%
Dues and fees	\$1,274.54	\$308.73	24%
Landbank Dues & Fees	\$1,805.97	\$0.00	0%
Pm't another political sub.	\$260,340.00	\$0.00	0%
<b>Utilities</b>	<b>\$36,210.98</b>	<b>\$11,060.60</b>	31%
Garbage and trash removal	\$950.00	\$187.50	20%
Telephone	\$9,556.27	\$1,893.48	20%
Electric	\$12,986.77	\$4,298.01	33%
Water and sewage	\$1,314.63	\$62.50	5%
Natural gas	\$1,727.36	\$490.92	28%
Utilities {Cold Storage}	\$9,675.95	\$4,128.19	43%
<b>Other expenses</b>	<b>\$110,709.80</b>	<b>\$56,533.27</b>	51%
Travel and meetings	\$5,940.98	\$1,374.52	23%
Postage	\$2,297.00	\$1,000.00	44%
Property insurance	\$33,831.81	\$33,688.17	100%
Operating supplies	\$5,712.64	\$1,164.19	20%
Operating supplies(Fuel)	\$500.00	\$314.48	63%
Small tools	\$4,038.97	\$710.00	18%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$50,837.43	\$16,281.91	32%
Advertising	\$1,550.97	\$0.00	0%
<b>Building maintenance</b>	<b>\$152,434.11</b>	<b>\$27,909.04</b>	18%
Maintenance salary	\$53,467.30	\$15,877.29	30%
OPERS	\$7,368.46	\$1,905.37	26%
Medicare	\$746.00	\$223.34	30%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$2,359.50	\$185.00	8%
Repairs and maintenance	\$38,928.27	\$4,973.71	13%
Operating supplies	\$2,945.93	\$213.97	7%
Other expenses	\$46,618.65	\$4,530.36	10%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$5,669.19</b>	<b>\$46.79</b>	1%
Salaries	\$1,442.09	\$46.79	3%
Expenses	\$4,227.10	\$0.00	0%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$4,913,154.67</b>	<b>\$2,159,345.22</b>	44%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$590,949.57</b>	
<b>TOTAL</b>	<b>\$6,490,186.70</b>	<b>\$3,041,332.64</b>	47%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ZONING APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$177,571.67</b>	<b>\$47,579.13</b>	27%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$172,571.67	\$47,579.13	28%
<b>Fringe benefits</b>	<b>\$62,793.15</b>	<b>\$13,120.32</b>	21%
Retirement (OPERS)	\$23,680.84	\$5,939.70	25%
Medicare	\$2,393.79	\$669.25	28%
Hospitalization	\$35,655.13	\$6,231.01	17%
Life insurance	\$1,063.39	\$280.36	26%
<b>Other Property Services</b>	<b>\$32,990.00</b>	<b>\$0.00</b>	0%
Property Services (Grass Cutting)	\$29,850.00	\$0.00	0%
Other Property Services	\$3,140.00	\$0.00	0%
<b>Utilites</b>	<b>\$1,863.24</b>	<b>\$256.48</b>	14%
Telephone	\$1,863.24	\$256.48	14%
<b>Other expenses</b>	<b>\$132,805.80</b>	<b>\$8,867.13</b>	7%
Accounting and Legal Fees	\$7,800.00	\$0.00	0%
Contracted Demos	\$3,635.00	\$0.00	0%
Operating Supplies	\$5,351.94	\$2,647.19	49%
Operating Supplies(Fuel)	\$2,949.30	\$314.47	11%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$110,819.56	\$5,255.47	5%
Postage	\$2,250.00	\$650.00	29%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$20,328.36</b>	<b>\$0.00</b>	0%
Land (Landbank)	\$20,328.36	\$0.00	0%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	
Machinery Equipment Zoning	\$0.00	\$3,200.00	
<b>ZONING 2181</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	0%
Planning Consultants	\$2,500.00	\$0.00	0%
Other Expenses	\$2,500.00	\$0.00	0%
 <b>TOTAL</b>	 <b>\$433,352.22</b>	 <b>\$73,023.06</b>	 17%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$27,968.58	\$66,318.31	237%
Transfers Out	\$0.00		
<b>TOTAL</b>	<b>\$27,968.58</b>	<b>\$66,318.31</b>	<b>237%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$322,280.38	\$103,905.90	32%
Operating Supplies(Fuel)	\$47,444.77	\$13,709.47	29%
Other expenses	\$11,027.57	\$2,175.35	20%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$380,752.72</b>	<b>\$119,790.72</b>	<b>31%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,292,930.97</b>	<b>\$383,196.69</b>	<b>30%</b>
Other Salaries	\$302,630.91	\$78,492.42	26%
Salaries Road (Part Time)	\$4,089.10	\$0.00	0%
Salaries Road	\$986,210.96	\$304,704.27	31%
<b>Fringe benefits</b>	<b>\$685,576.16</b>	<b>\$137,573.07</b>	<b>20%</b>
Retirement (OPERS)	\$236,849.50	\$48,965.07	21%
Medicare	\$16,396.44	\$4,829.59	29%
Medical/Hospitalization	\$371,446.17	\$67,227.61	18%
Life Insurance	\$4,066.44	\$1,008.83	25%
Workers compensation	\$49,730.23	\$13,689.37	28%
Unemployment Compensation	\$1,500.00	\$545.75	36%
Uniform, Tool Equip. Reimbursement	\$5,587.38	\$1,306.85	23%
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$0.00</b>	<b>0%</b>
Tax collection fees	\$24,953.65	\$0.00	0%
Dues fees Landbank	\$94.04	\$0.00	0%
<b>Utilities</b>	<b>\$34,651.72</b>	<b>\$9,581.21</b>	<b>28%</b>
Garbage and Trash Removal	\$3,540.00	\$1,180.00	33%
Telephone	\$2,696.19	\$0.00	0%
Electric	\$16,780.93	\$4,083.22	24%
Water and sewage	\$3,735.54	\$1,185.96	32%
Natural gas	\$7,899.06	\$3,132.03	40%
<b>Other expenses</b>	<b>\$83,927.39</b>	<b>\$36,572.04</b>	<b>44%</b>
Repairs and Maintenance	\$7,876.11	\$994.25	13%
Property Insurance Premiums	\$24,000.00	\$23,706.49	99%
Office Supplies	\$1,841.53	\$178.92	10%
Operating Supplies	\$11,233.85	\$4,472.33	40%
Operating Supplies Highways	\$8,377.75	\$1,693.14	20%
Small Tools	\$3,145.93	\$780.40	25%
Other Expenses	\$2,513.48	\$58.12	2%
Other Expenses Maintenance	\$24,907.46	\$4,688.39	19%
Advertising	\$31.28	\$0.00	0%
<b>CAPITAL</b>	<b>\$56,466.83</b>	<b>\$17,050.16</b>	<b>30%</b>
Machinery (Road Vehicles)	\$28,602.15	\$35.03	0%
Machinery Other Equipment)	\$27,864.68	\$17,015.13	61%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	
<b>TOTAL</b>	<b>\$2,178,600.76</b>	<b>\$653,973.17</b>	<b>30%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$443,751.16	\$16,325.00	4%
Advertising	\$1,406.50	\$0.00	0%
Equipment&Furniture (Road-Vehicles)	\$9,765.70	\$339.81	
Motor Vehicles	\$55,821.50	\$3,500.00	6%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$510,744.86</b>	<b>\$20,164.81</b>	<b>4%</b>
<b>TOTAL</b>	<b>\$3,098,066.92</b>	<b>\$860,247.01</b>	<b>28%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018**

**POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,049,705.16	\$ 254,682.38	24%
Other Salaries	\$ 736,742.38	\$ 182,248.45	25%
Other Salaries Police Clerical	\$ 124,260.05	\$ 31,782.02	26%
Salaries COG	\$ 188,702.73	\$ 40,651.91	22%
<b>Fringe benefits</b>	<b>\$ 655,459.44</b>	<b>\$ 147,280.90</b>	<b>22%</b>
Retirement (OPERS)	\$ 108,314.83	\$ 23,411.82	22%
Retirement COG	\$ 20,157.59	\$ 3,300.67	16%
Medicare	\$ 11,230.63	\$ 2,224.12	20%
Medicare Clerical	\$ 5,940.26	\$ 1,424.90	24%
Medicare Clerical COG	\$ 8,407.69	\$ 1,981.33	24%
Medical/Hospitalization	\$ 271,908.99	\$ 48,816.16	18%
Life insurance	\$ 643.08	\$ 159.54	25%
Workers compensation	\$ 156,530.12	\$ 45,197.08	29%
Uniform/equipment allowance	\$ 60,326.25	\$ 19,785.22	33%
Unemployment Compensation	\$ 12,000.00	\$ 980.06	8%
<b>Legal and Professional fees</b>	<b>\$ 72,847.36</b>	<b>\$ 13,627.99</b>	<b>19%</b>
Tax collection fees	\$ 25,871.34	\$ -	0%
Training services	\$ 17,164.20	\$ 4,360.85	25%
Contracted services	\$ 29,674.68	\$ 9,267.14	31%
Landbank Dues & Fees	\$ 137.14	\$ -	0%
<b>Utilities</b>	<b>\$ 88,420.42</b>	<b>\$ 23,383.69</b>	<b>26%</b>
Garbage and trash removal	\$ 700.00	\$ 250.00	
Telephone	\$ 42,936.20	\$ 7,831.11	18%
Electric	\$ 38,865.17	\$ 12,362.80	
Water and sewage	\$ 1,282.41	\$ -	0%
Natural gas	\$ 4,656.64	\$ 2,939.78	
<b>Other expenses</b>	<b>\$ 479,921.19</b>	<b>\$ 140,086.06</b>	<b>29%</b>
Repairs and maintenance	\$ 5,005.66	\$ 3,089.68	62%
Repairs and maintenance (Veh)	\$ 101,065.29	\$ 24,421.10	24%
Property insurance premiums	\$ 40,496.96	\$ 39,926.72	99%
Office supplies	\$ 10,446.97	\$ 4,208.83	40%
Operating supplies	\$ 67,386.49	\$ 4,997.22	7%
Operating supplies K-9	\$ 18,000.00	\$ 36.00	0%
Operating supplies (Computers)	\$ 50,705.00	\$ 15,866.81	31%
Operating supplies (Fuel)	\$ 112,121.98	\$ 24,706.00	22%
Small tools	\$ 18,576.59	\$ 5,714.08	31%
Other expenses	\$ 55,563.25	\$ 17,119.62	31%
Advertising	\$ 553.00	\$ -	0%
Advances - Out	\$ -	\$ 42,154.23	
<b>CAPITAL</b>	<b>\$ 200,602.63</b>	<b>\$ 89,249.34</b>	<b>44%</b>
Machinery Equipment (Vehicles)	\$ 109,611.92	\$ -	0%
Machinery Equipment (Other)	\$ 90,990.71	\$ 89,249.34	98%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,546,956.20</b>	<b>\$ 710,464.59</b>	<b>28%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,138,531.04	\$ 826,305.93	26%
Other Salaries	\$ 3,138,531.04	\$ 826,305.93	26%
<b>Fringe benefits</b>	<b>\$ 1,327,348.21</b>	<b>\$ 286,232.48</b>	<b>22%</b>
Retirement (OPERS)	\$ 552,658.61	\$ 130,781.01	24%
Medicare	\$ 43,055.76	\$ 11,526.16	27%
Medical/Hospitalization	\$ 723,813.12	\$ 142,163.61	20%
Life insurance	\$ 7,620.72	\$ 1,761.70	23%
<b>Legal and Professional fees</b>	<b>\$ 57,070.56</b>	<b>\$ -</b>	<b>0%</b>
Tax collection fees	\$ 56,819.25	\$ -	0%
Landbank Dues & Fees	\$ 188.56	\$ -	0%
Advertising	\$ 62.75	\$ -	0%
Advances Out	\$ -	\$ 218,000.00	
<b>TOTAL</b>	<b>\$ 4,522,949.81</b>	<b>\$ 1,330,538.41</b>	<b>29%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,382,306.64	\$ 401,024.44	29%
Other Salaries	\$ 1,382,306.64	\$ 401,024.44	29%
<b>Fringe benefits</b>	<b>\$ 521,790.71</b>	<b>\$ 113,934.98</b>	<b>22%</b>
Retirement (OPERS)	\$ 233,802.70	\$ 63,553.82	27%
Medicare	\$ 17,505.77	\$ 5,580.80	32%
Medical/Hospitalization	\$ 268,533.73	\$ 43,310.04	16%
Life insurance	\$ 1,948.51	\$ 1,490.32	76%
<b>Legal and Professional fees</b>	<b>\$ 21,206.89</b>	<b>\$ -</b>	<b>0%</b>
Tax Collection Fees	\$ 21,104.19	\$ -	0%
Landbank Dues & Fees	\$ 78.70	\$ -	0%
Advertising	\$ 24.00	\$ -	0%
Advances - Out	\$ -	\$ 79,000.00	
<b>TOTAL</b>	<b>\$ 1,925,304.24</b>	<b>\$ 593,959.42</b>	<b>31%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,363.55	\$ 3,565.72	66%
Operating supplies state funds	\$ 1,000.00	\$ 243.76	24%
Other supplies & materials	\$ 100.00	\$ -	0%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 6,463.55</b>	<b>\$ 3,809.48</b>	<b>59%</b>
<b>TOTAL</b>	<b>\$ 9,001,673.80</b>	<b>\$ 2,638,771.90</b>	<b>29%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,548,542.37</b>	<b>\$740,042.47</b>	29%
Salaries and wages	\$2,478,712.77	\$721,722.87	
Salaries and wages clerical	\$69,829.60	\$18,319.60	
<b>Fringe benefits</b>	<b>\$1,428,087.69</b>	<b>\$312,017.24</b>	22%
Retirement (OPERS)	\$9,832.24	\$2,198.52	
Medicare	\$34,272.61	\$10,136.11	
Retirement (OP&F)	\$581,460.40	\$150,196.07	
Hospitalization	\$661,295.38	\$121,195.41	
Hospitalization clerical	\$21,871.34	\$3,697.43	
Life insurance	\$2,646.57	\$472.42	
Life insurance clerical	\$202.59	\$50.47	
Workers compensation	\$79,820.33	\$23,255.19	
Unemployment Compensation	\$146.11	\$0.00	
Uniform/equipment allowance	\$15,742.18	\$494.20	
Reimbursements bunker gear	\$20,797.94	\$321.42	
<b>Legal and Professional fees</b>	<b>\$35,355.58</b>	<b>\$4,074.73</b>	12%
Tax Collection Fees	\$11,032.83	\$0.00	
Training	\$22,676.21	\$3,501.73	
Pm't another political subdiv.	\$0.00		
Landbank Dues & Fees	\$31.35	\$0.00	
Dues and fees	\$1,615.19	\$573.00	
<b>Utilities</b>	<b>\$51,393.95</b>	<b>\$13,410.16</b>	26%
Telephone	\$13,722.73	\$2,065.08	
Electric	\$24,096.70	\$4,927.58	
Water and sewage	\$4,327.53	\$1,119.33	
Natural gas	\$9,246.99	\$5,298.17	
<b>Other expenses</b>	<b>\$462,423.86</b>	<b>\$105,587.14</b>	23%
Garbage and trash removal	\$2,234.26	\$809.76	
Repairs and maintenance	\$35,615.07	\$14,855.18	
Repairs and maint. Bld'g	\$230,827.30	\$4,049.86	
Repairs and maint. Equip	\$5,815.51	\$2,616.92	
Repairs and maint. Plans	\$19,149.08	\$5,210.59	
Property insurance	\$27,844.66	\$27,449.62	
Office supplies	\$2,300.00	\$168.45	
Operating supplies	\$7,550.48	\$170.81	
Operating supplies medical	\$24,308.19	\$98.16	
Operating supplies code bk's	\$600.00	\$0.00	
Operating supplies fuel	\$29,062.04	\$10,297.43	
Small tools	\$4,771.54	\$405.21	
Small tools fire/ ems equip	\$11,535.19	\$11,471.15	
Small tools office	\$14,250.67	\$13,804.88	
Small tools comm./computers	\$38,869.07	\$6,567.79	
Other expenses	\$7,678.25	\$7,611.33	
Advertising	\$12.55	\$0.00	
Advances - Out	<b>\$0.00</b>	<b>\$52,500.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,525,803.45</b>	<b>\$1,227,631.74</b>	27%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER FUNDS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b>RECYCLING</b>			
Salaries	\$8,800.00	\$8,260.75	94%
Other Expenses	\$100.00	\$0.00	0%
<b>TOTAL</b>	<b>\$8,900.00</b>	<b>\$8,260.75</b>	<b>93%</b>
<b>CEMETERY</b>			
Electricity	\$230.83	\$57.26	25%
Water & Sewage	\$1,000.00	\$0.00	0%
Operating Supplies	\$1,102.11	\$0.00	0%
Other Expenses(Burial)	\$1,950.00	\$0.00	0%
<b>TOTAL</b>	<b>\$4,282.94</b>	<b>\$57.26</b>	<b>1%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$10.00	\$0.00	0%
<b>TOTAL</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$5,023.11	\$0.00	0%
Postage	\$294.00	\$0.00	0%
Contracted services	\$255,908.04	\$81,401.00	32%
Other expenses	\$4,451.50	\$4,451.50	100%
<b>TOTAL</b>	<b>\$265,676.65</b>	<b>\$85,852.50</b>	<b>32%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$50,000.00	\$39,864.61	80%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$112,379.34	\$0.00	0%
Fire Tuck Interest	\$1,162.80	\$0.00	0%
OPWC LOAN	\$5,714.67	\$5,714.67	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$58,403.89	\$0.00	0%
New Fire Station (Interest Payments)	\$37,638.08	\$14,953.06	40%
Vactor (Principle payments)	\$67,129.19	\$67,129.19	100%
Vactor (Interest)	\$9,677.29	\$9,677.29	100%
<b>TOTAL</b>	<b>\$320,980.26</b>	<b>\$97,474.21</b>	<b>30%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$145,062.00	\$0.00	0%
<b>TOTAL</b>	<b>\$145,062.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00		
Capital Outlay Cold Storage	\$6,285.00	\$6,285.00	100%
Land	\$0.00		
Buildings	\$143,261.58	\$0.00	0%
Buildings New Fire Station	\$1,090,591.00	\$877,878.56	80%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00		
Improvement of Sites Cold Storage	\$0.00		
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt			
Advances Out	\$0.00	\$13,295.34	
<b>Total</b>	<b>\$1,240,137.58</b>	<b>\$897,458.90</b>	<b>72%</b>
<b>Meredith Expendable Trust</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total of Other Expenses</b>	<b>\$2,035,049.43</b>	<b>\$1,128,968.23</b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ROAD RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 27,968.58	66,318.31	237%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 380,752.72	119,790.72	31%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,292,930.97	383,196.69	30%
Fringe benefits	\$ 685,576.16	137,573.07	20%
Legal and professional	\$ 25,047.69	-	0%
Utilities	\$ 34,651.72	9,581.21	28%
Other expenses	\$ 83,927.39	36,572.04	44%
Capital	\$ 56,466.83	17,050.16	30%
Advances Out	\$ -	70,000.00	
TOTAL	\$ 2,178,600.76	653,973.17	30%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 443,751.16	16,325.00	4%
Advertising	\$ 1,406.50	-	0%
Equipment & Furniture (Road-Vehicles)	\$ 9,765.70	339.81	3%
Motor Vehicles	\$ 55,821.50	3,500.00	6%
Advances Out	\$ -	-	
TOTAL	\$ 3,098,066.92	\$ 860,247.01	28%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$408,508.14	\$107,610.18	26%
Fringe benefits	\$207,170.63	44,597.98	22%
Legal and professional	\$646,329.18	43,279.99	7%
Utilities	\$36,210.98	11,060.60	31%
Other expenses	\$110,709.80	56,533.27	51%
Building maintenance	\$152,434.11	27,909.04	18%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	-	0%
Civil Service	\$5,669.19	46.79	1%
Capital	\$0.00	-	
Transfers Out	\$4,913,154.67	2,159,345.22	44%
Advances Out	\$0.00	590,949.57	
<b>TOTAL</b>	<b><u>\$6,490,186.70</u></b>	<b><u>\$3,041,332.64</u></b>	47%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$177,571.67	47,579.13	27%
Fringe benefits	\$62,793.15	13,120.32	21%
Other Property Services	\$32,990.00	-	0%
Utilites	\$1,863.24	256.48	14%
Other Expenses	\$132,805.80	8,867.13	7%
Land (Landbank)	\$20,328.36	-	0%
Capital	\$0.00	3,200.00	#####
Zoning 2181	\$5,000.00		
<b>TOTAL</b>	<b><u>\$433,352.22</u></b>	<b><u>73,023.06</u></b>	17%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
POLICE RECAP**

	<b>Final Appropriations</b>		<b>YTD SPENT MARCH</b>	<b>MARCH %</b>
<b>POLICE DISTRICT</b>				
Salaries and wages	\$ 1,049,705.16	\$	254,682.38	24%
Fringe benefits	\$ 655,459.44	\$	147,280.90	22%
Professional services	\$ 72,847.36	\$	13,627.99	19%
Utilities	\$ 88,420.42	\$	23,383.69	26%
Other expenses	\$ 479,921.19	\$	140,086.06	29%
Capital	\$ 200,602.63	\$	89,249.34	44%
Advances - Out	\$ -	\$	42,154.23	
<b>TOTAL</b>	<b>\$ 2,546,956.20</b>	<b>\$</b>	<b>710,464.59</b>	<b>28%</b>
<b>2011 POLICE LEVY</b>				
Salaries and wages	\$ 3,138,531.04	\$	826,305.93	26%
Fringe benefits	\$ 1,327,348.21	\$	286,232.48	22%
Tax collection fees & Other	\$ 56,819.25	\$	-	0%
Landbank Dues & Fees	\$ 188.56	\$	-	0%
Advertising	\$ 62.75	\$	-	
Advances - Out	\$ -	\$	218,000.00	
<b>TOTAL</b>	<b>\$ 4,522,949.81</b>	<b>\$</b>	<b>1,330,538.41</b>	<b>29%</b>
<b>2008 POLICE LEVY</b>				
Salaries and wages	\$ 1,382,306.64	\$	401,024.44	29%
Fringe benefits	\$ 521,790.71	\$	113,934.98	22%
Tax collection fees		\$	-	
Landbank Dues & Fees	\$ 21,206.89	\$	-	0%
Advertising				
Advances - Out	\$ -	\$	79,000.00	
<b>TOTAL</b>	<b>\$ 1,925,304.24</b>	<b>\$</b>	<b>593,959.42</b>	<b>31%</b>
<b>LAW ENFORCEMENT TRUST</b>				
Operating supplies	\$ 5,363.55	\$	3,565.72	66%
Operating supplies state funds	\$ 1,000.00	\$	243.76	
Other expenses	\$ 100.00	\$	-	
<b>TOTAL</b>	<b>\$ 6,463.55</b>	<b>\$</b>	<b>3,809.48</b>	<b>59%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,001,673.80</b>	<b>\$</b>	<b>2,638,771.90</b>	<b>29%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT MARCH</b>	<b>MARCH %</b>
Salaries and wages	\$2,548,542.37	\$740,042.47	29%
Fringe benefits	\$1,428,087.69	\$312,017.24	22%
Legal and professional	\$35,355.58	\$4,074.73	12%
Utilities	\$51,393.95	\$13,410.16	26%
Other expenses	\$462,423.86	\$105,587.14	23%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$52,500.00	
<b>TOTAL</b>	<b><u>\$4,525,803.45</u></b>	<b><u>\$1,227,631.74</u></b>	<b>27%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$8,900.00	\$8,260.75	93%
Cemetery	\$4,282.94	\$57.26	1%
Underground Storage Tank	\$10.00		
Lighting Assessmets	\$265,676.65	\$85,852.50	32%
Employee Severance	\$50,000.00	\$39,864.61	80%
Other Debt Service	\$320,980.26	\$97,474.21	30%
Public Works Commission	\$145,062.00	\$0.00	0%
Capital Projects	\$1,240,137.58	\$897,458.90	72%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$2,035,049.43</u></b>	<b><u>\$1,128,968.23</u></b>	<b>55%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2018**  
**TOTAL RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<b>GENERAL</b>	\$6,490,186.70	\$3,041,332.64	47%
<b>ZONING</b>	\$433,352.22	\$73,023.06	17%
<b>ROAD</b>	\$3,098,066.92	\$860,247.01	28%
<b>POLICE</b>	\$9,001,673.80	\$2,638,771.90	29%
<b>FIRE</b>	\$4,525,803.45	\$1,227,631.74	27%
<b>OTHER</b>	\$2,035,049.43	\$1,128,968.23	55%
<b>Total</b>	<u><u>\$25,584,132.52</u></u>	<u><u>\$8,969,974.58</u></u>	35%