

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
 ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	JANUARY
		JANUARY	%
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$148,176.00</b>	<b>\$31,885.71</b>	22%
Trustees	\$22,676.00	\$5,633.87	25%
Fiscal Officer	\$10,500.00	\$2,588.67	25%
Fiscal office staff	\$60,000.00	\$11,602.64	19%
Administrator Office	\$55,000.00	\$12,060.53	22%
<b>Fringe benefits</b>	<b>\$98,431.00</b>	<b>\$11,690.08</b>	12%
Retirement (OPERS)	\$21,650.00	\$4,655.71	22%
Medicare	\$2,000.00	\$1,011.45	51%
Hospitalization	\$30,805.00	\$5,652.12	18%
Life insurance	\$220.00	\$46.44	21%
Workers compensation	\$43,756.00	\$324.36	1%
<b>Legal and Professional fees</b>	<b>\$129,564.00</b>	<b>\$30,149.29</b>	23%
Accounting and legal fees	\$21,244.00	\$18,952.07	89%
Auditing services	\$5,000.00	\$0.00	0%
Uniform accounting network	\$2,000.00	\$0.00	0%
Tax collection fees	\$0.00	\$0.00	
Election expense	\$0.00	\$0.00	
Other professional/ technical	\$13,350.00	\$7,813.49	59%
Contracted services	\$0.00	\$3,105.00	
Dues and fees	\$460.00	\$278.73	61%
Landbank Dues & Fees	\$860.00	\$0.00	0%
Pm't another political sub.	\$86,650.00	\$0.00	0%
<b>Utilities</b>	<b>\$16,201.00</b>	<b>\$4,929.69</b>	30%
Garbage and trash removal	\$334.00	\$125.00	37%
Telephone	\$4,165.00	\$456.37	11%
Electric	\$6,500.00	\$1,810.55	28%
Water and sewage	\$567.00	\$0.00	0%
Natural gas	\$1,400.00	\$287.53	21%
Utilities {Cold Storage}	\$3,235.00	\$2,250.24	70%
<b>Other expenses</b>	<b>\$64,437.00</b>	<b>\$37,985.53</b>	59%
Travel and meetings	\$2,000.00	\$0.00	0%
Postage	\$1,265.00	\$0.00	0%
Property insurance	\$34,000.00	\$33,688.17	99%
Operating supplies	\$2,000.00	\$268.97	13%
Operating supplies(Fuel)	\$335.00	\$153.26	46%
Small tools	\$1,670.00	\$0.00	0%
Compensation and damages	\$2,000.00	\$1,000.00	50%
Other expenses	\$20,000.00	\$2,875.13	14%
Advertising	\$1,167.00	\$0.00	0%
<b>Building maintenance</b>	<b>\$55,634.00</b>	<b>\$10,168.41</b>	18%
Maintenance salary	\$17,333.00	\$4,671.24	27%
OPERS	\$2,333.00	\$626.20	27%
Medicare	\$283.00	\$64.88	23%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$835.00	\$0.00	0%
Repairs and maintenance	\$13,350.00	\$2,708.23	20%
Operating supplies	\$1,500.00	\$0.00	0%
Other expenses	\$20,000.00	\$2,097.86	10%
<b>Contracted Services Road</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	0%
Salaries	\$500.00	\$0.00	0%
Expenses	\$2,000.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$2,350.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$1,350.00	\$0.00	0%
Machinery Equipment Admin	\$1,000.00	\$0.00	0%
<b>Transfers Out</b>	<b>\$2,728,333.00</b>	<b>\$1,075,513.04</b>	39%
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$265,449.57</b>	
<b>TOTAL</b>	<b>\$3,249,026.00</b>	<b>\$1,467,771.32</b>	45%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
ZONING APPROPRIATIONS**

	Final	YTD	
ZONING	Appropriations	SPENT	JANUARY
			%
<b>Salaries and wages</b>	<b>\$55,020.00</b>	<b>\$15,220.00</b>	28%
Compensation Board of Commission	\$1,670.00	\$0.00	0%
Zoning Office	\$53,350.00	\$15,220.00	29%
<b>Fringe benefits</b>	<b>\$21,000.00</b>	<b>\$4,765.80</b>	23%
Retirement (OPERS)	\$8,350.00	\$2,063.28	25%
Medicare	\$1,050.00	\$211.45	20%
Hospitalization	\$11,200.00	\$2,397.40	21%
Life insurance	\$400.00	\$93.67	23%
<b>Other Property Services</b>	<b>\$38,350.00</b>	<b>\$0.00</b>	0%
Property Services (Grass Cutting)	\$5,000.00	\$0.00	0%
Other Property Services	\$33,350.00	\$0.00	0%
<b>Utilites</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	0%
Telephone	\$1,000.00	\$0.00	0%
<b>Other expenses</b>	<b>\$83,500.00</b>	<b>\$3,166.74</b>	4%
Accounting and Legal Fees	\$2,650.00	\$0.00	0%
Contracted Demos	\$33,350.00	\$0.00	0%
Operating Supplies	\$33,350.00	\$610.00	2%
Operating Supplies(Fuel)	\$1,000.00	\$153.25	15%
Operating Supplies Demos	\$0.00	\$0.00	
Other Expenses	\$11,650.00	\$2,403.49	21%
Postage	\$1,500.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	0%
Land (Landbank)	\$7,000.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	0%
Machinery Equipment Zoning	\$18,000.00	\$0.00	0%
<b>ZONING 2181</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	0%
Planning Consultants	\$4,500.00	\$0.00	0%
Other Expenses	\$500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$228,870.00</b>	<b>\$23,152.54</b>	10%

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2018**  
**ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$30,000.00	\$1,644.17	5%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$30,000.00</b>	<b>\$1,644.17</b>	<b>5%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$83,350.00	\$10,101.00	12%
Operating Supplies(Fuel)	\$16,650.00	\$11,129.95	67%
Other expenses	\$5,650.00	\$522.82	9%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$105,650.00</b>	<b>\$21,753.77</b>	<b>21%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$400,350.00</b>	<b>\$122,991.10</b>	<b>31%</b>
Other Salaries	\$96,650.00	\$28,447.60	29%
Salaries Road (Part Time)	\$13,350.00	\$0.00	0%
Salaries Road	\$290,350.00	\$94,543.50	33%
<b>Fringe benefits</b>	<b>\$266,779.40</b>	<b>\$40,578.79</b>	<b>15%</b>
Retirement (OPERS)	\$86,650.00	\$14,933.41	17%
Medicare	\$5,150.00	\$1,415.77	27%
Medical/Hospitalization	\$131,506.00	\$22,931.32	17%
Life Insurance	\$1,265.00	\$337.05	27%
Workers compensation	\$34,058.40	\$347.52	1%
Unemployment Compensation	\$6,200.00	\$271.24	4%
Uniform, Tool Equip. Reimbursement	\$1,950.00	\$342.48	18%
<b>Legal and Professional fees</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Tax collection fees	\$0.00	\$0.00	
Dues fees Landbank	\$0.00	\$0.00	
<b>Utilities</b>	<b>\$12,600.00</b>	<b>\$4,267.98</b>	<b>34%</b>
Garbage and Trash Removal	\$1,200.00	\$590.00	49%
Telephone	\$1,050.00	\$0.00	0%
Electric	\$6,000.00	\$1,504.41	25%
Water and sewage	\$1,350.00	\$338.78	25%
Natural gas	\$3,000.00	\$1,834.79	61%
<b>Other expenses</b>	<b>\$48,700.00</b>	<b>\$27,832.48</b>	<b>57%</b>
Repairs and Maintenance	\$2,600.00	\$372.25	14%
Property Insurance Premiums	\$24,000.00	\$23,706.49	99%
Office Supplies	\$500.00	\$39.92	8%
Operating Supplies	\$7,350.00	\$1,006.49	14%
Operating Supplies Highways	\$3,150.00	\$216.34	7%
Small Tools	\$1,250.00	\$0.00	0%
Other Expenses	\$850.00	\$0.00	0%
Other Expenses Maintenance	\$9,000.00	\$2,490.99	28%
Advertising	\$0.00	\$0.00	
<b>CAPITAL</b>	<b>\$75,000.00</b>	<b>\$6,021.78</b>	<b>8%</b>
Machinery (Road Vehicles)	\$0.00	\$14.32	
Machinery Other Equipment)	\$75,000.00	\$6,007.46	8%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TOTAL</b>	<b>\$803,429.40</b>	<b>\$201,692.13</b>	<b>25%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$146,666.00	\$16,325.00	11%
Advertising	\$833.00	\$0.00	0%
Equipment&Furniture (Road-Vehicles)	\$0.00	\$103.81	
Motor Vehichles	\$20,000.00	\$0.00	0%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$1,106,578.40</b>	<b>\$241,518.88</b>	<b>22%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
POLICE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	JANUARY
		JANUARY	%
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 322,000.00	\$ 82,495.03	26%
Other Salaries	\$ 223,350.00	\$ 55,078.86	25%
Other Salaries Police Clerical	\$ 38,650.00	\$ 9,147.01	24%
Salaries COG	\$ 60,000.00	\$ 18,269.16	30%
Fringe benefits	\$ 192,326.63	\$ 33,060.47	17%
Retirement (OPERS)	\$ 34,000.00	\$ 7,877.73	23%
Retirement COG	\$ 6,650.00	\$ 1,129.47	17%
Medicare	\$ 4,000.00	\$ 677.76	17%
Medicare Clerical	\$ 2,150.00	\$ 455.18	21%
Medicare Clerical COG	\$ 2,500.00	\$ 657.72	26%
Medical/Hospitalization	\$ 55,000.00	\$ 17,188.13	31%
Life insurance	\$ 500.00	\$ 53.30	11%
Workers compensation	\$ 74,080.00	\$ 1,088.92	1%
Uniform/equipment allowance	\$ 5,000.00	\$ 3,932.26	79%
Unemployment Compensation	\$ 8,446.63	\$ -	0%
Legal and Professional fees	\$ 17,750.00	\$ 5,658.55	32%
Tax collection fees	\$ -	\$ -	
Training services	\$ 7,650.00	\$ 531.00	7%
Contracted services	\$ 10,000.00	\$ 5,127.55	51%
Landbank Dues & Fees	\$ 100.00	\$ -	0%
Utilities	\$ 35,270.00	\$ 10,972.61	31%
Garbage and trash removal	\$ 320.00	\$ 125.00	39%
Telephone	\$ 13,350.00	\$ 2,483.36	19%
Electric	\$ 13,350.00	\$ 6,313.45	47%
Water and sewage	\$ 5,550.00	\$ -	0%
Natural gas	\$ 2,700.00	\$ 2,050.80	76%
Other expenses	\$ 195,700.00	\$ 71,335.96	36%
Repairs and maintenance	\$ 17,350.00	\$ 1,500.00	9%
Repairs and maintenance (Veh)	\$ 10,000.00	\$ 6,864.35	69%
Property insurance premiums	\$ 39,000.00	\$ 39,926.72	102%
Office supplies	\$ 21,650.00	\$ 449.80	2%
Operating supplies	\$ 25,000.00	\$ 3,605.60	14%
Operating supplies K-9	\$ 1,500.00	\$ 36.00	2%
Operating supplies (Computers)	\$ 17,350.00	\$ 3,555.00	20%
Operating supplies (Fuel)	\$ 35,000.00	\$ 12,130.82	35%
Small tools	\$ 10,000.00	\$ 549.75	5%
Other expenses	\$ 18,650.00	\$ 2,717.92	15%
Advertising	\$ 200.00	\$ -	0%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 33,350.00	\$ 1,008.55	3%
Machinery Equipment (Vehicles)	\$ -	\$ -	
Machinery Equipment (Other)	\$ 33,350.00	\$ 1,008.55	3%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 796,396.63</b>	<b>\$ 204,531.17</b>	<b>26%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 1,016,063.00	\$ 283,321.38	28%
Other Salaries	\$ 1,016,063.00	\$ 283,321.38	28%
Fringe benefits	\$ 421,800.00	\$ 90,213.94	21%
Retirement (OPERS)	\$ 178,350.00	\$ 38,986.95	22%
Medicare	\$ 15,000.00	\$ 4,012.22	27%
Medical/Hospitalization	\$ 226,000.00	\$ 46,586.05	21%
Life insurance	\$ 2,450.00	\$ 628.72	26%
Legal and Professional fees	\$ 100.00	\$ -	0%
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	0%
Advertising	\$ -	\$ -	
Advances Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 1,437,963.00</b>	<b>\$ 373,535.32</b>	<b>26%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 351,350.00	\$ 161,330.55	46%
Other Salaries	\$ 351,350.00	\$ 161,330.55	46%
Fringe benefits	\$ 182,850.00	\$ 34,078.98	19%
Retirement (OPERS)	\$ 74,750.00	\$ 16,703.33	22%
Medicare	\$ 5,650.00	\$ 2,375.13	42%
Medical/Hospitalization	\$ 100,000.00	\$ 14,806.42	15%
Life insurance	\$ 2,450.00	\$ 194.10	8%
Legal and Professional fees	\$ 100.00	\$ -	0%
Tax Collection Fees	\$ -	\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	0%
Advertising	\$ -	\$ -	
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 534,300.00</b>	<b>\$ 195,409.53</b>	<b>37%</b>
LAW ENFORCEMENT TRUST	\$ 8,333.00	\$ 2,561.37	31%
Operating supplies	\$ 8,333.00	\$ 2,561.37	31%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 8,333.00</b>	<b>\$ 2,561.37</b>	<b>31%</b>
<b>TOTAL</b>	<b>\$ 2,776,992.63</b>	<b>\$ 776,037.39</b>	<b>28%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE APPROPRIATIONS**

	Final	YTD	JANUARY
	Appropriations	SPENT JANUARY	%
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$607,299.00</b>	<b>\$261,227.98</b>	43%
Salaries and wages	\$585,799.00	\$255,877.50	44%
Salaries and wages clerical	\$21,500.00	\$5,350.48	25%
<b>Fringe benefits</b>	<b>\$466,316.60</b>	<b>\$87,024.21</b>	19%
Retirement (OPERS)	\$3,333.00	\$726.66	22%
Medicare	\$11,666.00	\$3,730.64	32%
Retirement (OP&F)	\$185,000.00	\$41,202.48	22%
Hospitalization	\$205,201.00	\$39,404.15	19%
Hospitalization clerical	\$6,700.00	\$1,229.52	18%
Life insurance	\$933.00	\$157.84	17%
Life insurance clerical	\$85.00	\$16.87	20%
Workers compensation	\$45,065.60	\$556.05	1%
Unemployment Compensation	\$0.00	\$0.00	
Uniform/equipment allowance	\$5,333.00	\$0.00	0%
Reimbursements bunker gear	\$3,000.00	\$0.00	0%
<b>Legal and Professional fees</b>	<b>\$9,463.00</b>	<b>\$1,675.00</b>	18%
Tax Collection Fees	\$0.00	\$0.00	
Training	\$8,863.00	\$1,530.00	17%
Pm't another political subdiv.			
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$600.00	\$145.00	24%
<b>Utilities</b>	<b>\$19,785.00</b>	<b>\$6,083.61</b>	31%
Telephone	\$6,333.00	\$978.04	15%
Electric	\$8,686.00	\$1,849.17	21%
Water and sewage	\$1,433.00	\$290.27	20%
Natural gas	\$3,333.00	\$2,966.13	89%
<b>Other expenses</b>	<b>\$106,062.00</b>	<b>\$63,095.69</b>	59%
Garbage and trash removal	\$1,200.00	\$384.88	32%
Repairs and maintenance	\$10,000.00	\$8,813.76	88%
Repairs and maint. Bld'g	\$1,700.00	\$2,431.15	143%
Repairs and maint. Equip	\$2,666.00	\$1,185.00	44%
Repairs and maint. Plans	\$6,000.00	\$2,807.51	47%
Property insurance	\$30,000.00	\$27,449.62	91%
Office supplies	\$766.00	\$0.00	0%
Operating supplies	\$2,666.00	\$125.88	5%
Operating supplies medical	\$8,333.00	\$0.00	0%
Operating supplies code bk's	\$200.00	\$0.00	0%
Operating supplies fuel	\$9,700.00	\$9,468.00	98%
Small tools	\$1,766.00	\$127.91	7%
Small tools fire/ ems equip	\$11,000.00	\$50.00	0%
Small tools office	\$2,366.00	\$512.94	22%
Small tools comm./computers	\$10,000.00	\$2,730.46	27%
Other expenses	\$7,666.00	\$7,008.58	91%
Advertising	\$33.00	\$0.00	0%
Advances - Out	\$0.00	\$0.00	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$1,208,925.60</b>	<b>\$419,106.49</b>	35%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER FUNDS**

	Final Appropriations	YTD SPENT JANUARY	JANUARY %
<b>RECYCLING</b>			
Salaries	\$5,000.00	\$3,267.00	65%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$3,267.00</b>	<b>65%</b>
<b>CEMETERY</b>			
Electricity	\$135.00	\$19.17	14%
Water & Sewage	\$70.00	\$0.00	0%
Operating Supplies	\$400.00	\$0.00	0%
Other Expenses(Burial)	\$500.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,105.00</b>	<b>\$19.17</b>	<b>2%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$3,666.00	\$0.00	0%
<b>TOTAL</b>	<b>\$3,666.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$1,700.00	\$0.00	0%
Postage	\$167.00	\$0.00	0%
Contracted services	\$85,333.00	\$40,682.97	48%
Other expenses	\$4,600.00	\$4,451.50	97%
<b>TOTAL</b>	<b>\$91,800.00</b>	<b>\$45,134.47</b>	<b>49%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$39,864.61	\$39,864.61	100%
<b>TOTAL</b>	<b>\$39,864.61</b>	<b>\$39,864.61</b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$0.00	\$0.00	
Fire Tuck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$5,714.67	50%
Boardman School Note	\$5,714.00	\$0.00	0%
New Fire Station (Principle Payments)	\$0.00	\$0.00	
New Fire Station (Interest Payments)	\$14,953.06	\$14,953.06	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$32,096.40</b>	<b>\$20,667.73</b>	<b>64%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$4,000.00	\$3,915.00	98%
Land	\$0.00	\$0.00	
Buildings	\$6,800.00	\$0.00	0%
Buildings New Fire Station	\$509,200.00	\$18,153.69	4%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt			
Advances Out	\$0.00	\$13,295.34	
<b>Total</b>	<b>\$520,000.00</b>	<b>\$35,364.03</b>	<b>7%</b>
<b>Meredith Expendable Trust</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total of Other Expenses</b>	<b>\$693,532.01</b>	<b>\$144,317.01</b>	<b>21%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ROAD RECAP**

	Final Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 30,000.00	\$ 1,644.17	5%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 105,650.00	\$ 21,753.77	21%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 400,350.00	\$ 122,991.10	31%
Fringe benefits	\$ 266,779.40	\$ 40,578.79	15%
Legal and professional	\$ -	\$ -	
Utilities	\$ 12,600.00	\$ 4,267.98	34%
Other expenses	\$ 48,700.00	\$ 27,832.48	57%
Capital	\$ 75,000.00	\$ 6,021.78	8%
Advances Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 803,429.40</b>	<b>\$ 201,692.13</b>	<b>25%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 146,666.00	\$ 16,325.00	11%
Advertising	\$ 833.00	\$ -	0%
Equipment & Furniture (Road-Vehicles)	\$ -	\$ 103.81	
Motor Vehicles	\$ 20,000.00	\$ -	0%
Advances Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 1,106,578.40</b>	<b>\$ 241,518.88</b>	<b>22%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$148,176.00	\$31,885.71	22%
Fringe benefits	\$98,431.00	\$11,690.08	12%
Legal and professional	\$129,564.00	\$30,149.29	23%
Utilities	\$16,201.00	\$4,929.69	30%
Other expenses	\$64,437.00	\$37,985.53	59%
Building maintenance	\$55,634.00	\$10,168.41	18%
<b>Contracted Services Road</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	<b>0%</b>
Civil Service	\$2,500.00	\$0.00	0%
Capital	\$2,350.00	\$0.00	
Transfers Out	\$2,728,333.00	\$1,075,513.04	39%
Advances Out	\$0.00	\$265,449.57	
<b>TOTAL</b>	<b><u>\$3,249,026.00</u></b>	<b><u>\$1,467,771.32</u></b>	<b>45%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$55,020.00	\$15,220.00	28%
Fringe benefits	\$21,000.00	\$4,765.80	23%
Other Property Services	\$38,350.00	\$0.00	0%
Utilites	\$1,000.00	\$0.00	0%
Other Expenses	\$83,500.00	\$3,166.74	4%
Land (Landbank)	\$7,000.00	\$0.00	0%
Capital	\$18,000.00	\$0.00	
Zoning 2181	\$5,000.00	\$0.00	
<b>TOTAL</b>	<b><u>\$228,870.00</u></b>	<b><u>\$23,152.54</u></b>	10%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
POLICE RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 322,000.00	\$ 82,495.03	26%
Fringe benefits	\$ 192,326.63	\$ 33,060.47	17%
Professional services	\$ 17,750.00	\$ 5,658.55	32%
Utilities	\$ 35,270.00	\$ 10,972.61	31%
Other expenses	\$ 195,700.00	\$ 71,335.96	36%
Capital	\$ 33,350.00	\$ 1,008.55	3%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 796,396.63</b>	<b>\$ 204,531.17</b>	<b>26%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 1,016,063.00	\$ 283,321.38	28%
Fringe benefits	\$ 421,800.00	\$ 90,213.94	21%
Tax collection fees & Other	\$ -	\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	
Advertising			
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 1,437,963.00</b>	<b>\$ 373,535.32</b>	<b>26%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 351,350.00	\$ 161,330.55	46%
Fringe benefits	\$ 182,850.00	\$ 34,078.98	19%
Tax collection fees		\$ -	
Landbank Dues & Fees	\$ 100.00	\$ -	
Advertising			
Advances - Out	\$ -		
<b>TOTAL</b>	<b>\$ 534,300.00</b>	<b>\$ 195,409.53</b>	<b>37%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 8,333.00	\$ 2,561.37	31%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 8,333.00</b>	<b>\$ 2,561.37</b>	<b>31%</b>
<b>GRAND TOTAL</b>	<b>\$ 2,776,992.63</b>	<b>\$ 776,037.39</b>	<b>28%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
Salaries and wages	\$607,299.00	\$261,227.98	43%
Fringe benefits	\$466,316.60	\$87,024.21	19%
Legal and professional	\$9,463.00	\$1,675.00	18%
Utilities	\$19,785.00	\$6,083.61	31%
Other expenses	\$106,062.00	\$63,095.69	59%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$1,208,925.60</u></b>	<b><u>\$419,106.49</u></b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
OTHER RECAP**

	Final Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	\$5,000.00	\$3,267.00	65%
Cemetery	\$1,105.00	\$19.17	2%
Underground Storage Tank	\$3,666.00	\$0.00	
Lighting Assessmets	\$91,800.00	\$45,134.47	49%
Employee Severance	\$39,864.61	\$39,864.61	100%
Other Debt Service	\$32,096.40	\$20,667.73	64%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$520,000.00	\$35,364.03	7%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$693,532.01</u></b>	<b><u>\$144,317.01</u></b>	<b>21%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2018  
TOTAL RECAP**

	Final Appropriations	YTD SPENT JANUARY	JANUARY %
<b>GENERAL</b>	\$3,249,026.00	\$1,467,771.32	45%
<b>ZONING</b>	\$228,870.00	\$23,152.54	10%
<b>ROAD</b>	\$1,106,578.40	\$241,518.88	22%
<b>POLICE</b>	\$2,776,992.63	\$776,037.39	28%
<b>FIRE</b>	\$1,208,925.60	\$419,106.49	35%
<b>OTHER</b>	\$693,532.01	\$144,317.01	21%
<b>Total</b>	<u><u>\$9,263,924.64</u></u>	<u><u>\$3,071,903.63</u></u>	33%