

EXECUTIVE SUMMARY

Contractor Progress Activities_

- 1. Roof trusses and metal deck complete except tower.
- 2. Installing plywood roof decking, wood fascia & felts.
- 3. Masonry complete.
- 4. Water service complete.
- 5. Tower & mezzanine stairs installed.
- 6. Windows complete.
- 7. Permanent power is operational.
- 8. Generator wired.
- 9. Ceiling furring progressing on roof trusses.
- 10. Installing ductwork as roof enclosure permits.
- 11. Sprinkler anchors installed.

Contractor Proposed Activities

1. Complete tower roof.

- 2. Continue roof plywood and shingles.
- 3. Remove temporary electric service.
- 4. Continue electrical rough-in.
- 5. Rough grade around site.
- 6. Install garage doors.
- 7. Continue stair work.

PROJECT PHOTOS





BOARDMAN FIRE DEPARTMENT BOARD OF TRUSTEES UPDATE: 11.27.2017

Architect's Project No: 64-12952



3.

6.







PROJECT SCHEDULE

- 1. Rain has slowed roofing. Complete roof as weather permits.
- 2. Execute interior work as roof becomes weather-tight.
- 3. Completion to be reviewed once roof completion is known.

TOP CRITICAL ISSUES

Critical Issues

- 1. Traffic Signalization proposal & authorization.
- 2 Roof & project completion dates.





4.









PROJECT BUDGET







| As of 10/31/17 Appl. for Payment |
|---------------------------------------------------------------|
| Original Contract Sum <u>\$ 3,393,000.00</u> |
| Net Change by Change Orders <u>\$ 114,388.21</u> |
| Contract Sum to Date <u>\$ 3,507,388.21</u> |
| Total Completed & Stored To Date <u>\$ 1,608,419.27</u> |
| Retainage <u>\$ 128,653.54</u> |
| Total Earned Less Retainage <u>\$ 1,479,765.73</u> |
| Less Previous Certificates for Payment <u>\$ 1,052,426.24</u> |
| Current Payment Due\$ 427,339.49 |
| Balance to Finish, including Retainage <u>\$ 2,027,622.48</u> |

CHANGE ORDERS

| SUMMARY | ADDITIONS \$65,000 | DEDUCTIONS \$0.00 | |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------|--|
| Soil Conditions | \$03,000 | \$0.00 | |
| 2. Unforeseen Soil Conditions Credit | | (\$53,646.25) | |
| 3. Catch basin revisions, tower eqpt., nat. gas line, Chase walls, Radio Rm. View Wdw, Future Site Conduit | \$11,746.26 | | |
| 4. Revised water serv. across Market St., revised apparatus bay exh. fan. | \$97,330.20 | | |
| 5. Delete conc. floor stain | | (\$ 6,042) | |
| For Trustees Approval 11/27/2017 6. Carpet, Tower Wdw., \$34,227.48 PA System, Garage Door Controls | | | |
| TOTALS NET CHANGES: | \$208,303.94 \$148,615.69 | (\$59,688.25) | |

NOTES