

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2016**  
**ADMINISTRATION APPROPRIATIONS**

|   | Final            | YTD                 |           |
|---|------------------|---------------------|-----------|
|   | Appropriations   | SPENT               |           |
|   |                  | SEPTEMBER           | SEPTEMBER |
| <b><u>ADMINISTRATION</u></b>            |                  |                     |           |
| Salaries and wages                      | <b>379,653</b>   | <b>278,348.98</b>   |           |
| Trustees                                | 62,068           | 46,784.46           | 75%       |
| Fiscal Officer                          | 29,585           | 21,781.96           | 74%       |
| Fiscal office staff                     | 135,000          | 103,924.63          | 77%       |
| Administrator Office                    | 100,969          | 53,387.21           | 53%       |
| Administrator                           | 31,162           | 31,406.80           | 101%      |
| Administration staff                    | 20,869           | 21,063.92           | 101%      |
| <b>Fringe benefits</b>                  | <b>204,770</b>   | <b>145,238.63</b>   |           |
| Retirement (OPERS)                      | 55,000           | 40,827.89           | 74%       |
| Medicare                                | 5,100            | 4,081.86            | 80%       |
| Hospitalization                         | 100,220          | 56,176.85           | 56%       |
| Life insurance                          | 650              | 427.66              | 66%       |
| Workers compensation                    | 43,800           | 43,724.37           | 100%      |
| <b>Legal and Professional fees</b>      | <b>368,601</b>   | <b>358,514.87</b>   |           |
| Accounting and legal fees               | 133,000          | 132,684.18          | 100%      |
| Auditing services                       | 15,000           | 13,491.00           | 90%       |
| Uniform accounting network              | 8,100            | 4,622.00            | 57%       |
| Tax collection fees                     | 92,500           | 86,826.22           | 94%       |
| Election expense                        | 10,000           | 9,855.52            | 99%       |
| Other professional/ technical           | 49,500           | 50,932.61           | 103%      |
| Contracted services                     | 60,501           | 60,103.34           | 99%       |
| <b>Advertising</b>                      | <b>6,900</b>     | <b>6,741.72</b>     | 98%       |
| <b>Utilities</b>                        | <b>51,000</b>    | <b>36,075.32</b>    |           |
| Garbage and trash removal               | 1,100            | 660.00              | 60%       |
| Telephone                               | 12,000           | 9,365.93            | 78%       |
| Electric                                | 18,000           | 15,331.76           | 85%       |
| Water and sewage                        | 1,200            | 1,035.84            | 86%       |
| Natural gas                             | 4,400            | 2,299.66            | 52%       |
| Utilities {Cold Storage}                | 14,300           | 7,382.13            | 52%       |
| <b>Other expenses</b>                   | <b>141,519</b>   | <b>124,165.97</b>   |           |
| Travel and meetings                     | 2,600            | 821.79              | 32%       |
| Postage                                 | 1,800            | 1,523.08            | 85%       |
| Property insurance                      | 35,322           | 32,437.34           | 92%       |
| Operating supplies                      | 5,250            | 4,823.36            | 92%       |
| Operating supplies(Fuel)                | 200              | 173.78              | 87%       |
| Small tools                             | 4,700            | 4,445.50            | 95%       |
| Dues and fees                           | 947              | 924.06              | 98%       |
| Compensation and damages                | 6,000            | 4,500.00            | 75%       |
| Other expenses                          | 84,700           | 74,517.06           | 88%       |
| <b>Building maintenance</b>             | <b>150,300</b>   | <b>87,389.60</b>    |           |
| Maintenance salary                      | 29,500           | 10,434.02           | 35%       |
| OPERS                                   | 5,500            | 988.50              | 18%       |
| Medicare                                | 700              | 305.70              | 44%       |
| Repairs and maintenance (water)         | 2,500            | 2,080.45            | 83%       |
| Repairs and maintenance (Cold Storage)  | 36,500           | 4,393.00            | 12%       |
| Repairs and maintenance                 | 36,000           | 30,488.14           | 85%       |
| Operating supplies                      | 2,800            | 2,404.21            | 86%       |
| Other expenses                          | 36,800           | 36,295.58           | 99%       |
| <b>Contracted Services Road</b>         | <b>10,000</b>    | 10,000.00           | 100%      |
| <b>Civil Service</b>                    | <b>8,100</b>     | <b>1,978.73</b>     |           |
| Salaries                                | 1,300            | 250.79              | 19%       |
| Expenses                                | 6,800            | 1,727.94            | 25%       |
| <b>Pm't another political sub (420)</b> | <b>261,900</b>   | <b>261,870.00</b>   | 100%      |
| <b>CAPITAL</b>                          | <b>85,340</b>    | <b>30,339.20</b>    |           |
| Land                                    |                  |                     |           |
| Improvement of sites (Smith Property)   | 80,000           | 909.22              |           |
| Machinery Equipment Admin               | -                | -                   |           |
| Motor Vehicles                          |                  | 24,092.98           |           |
| Fiscal Charges                          | 5,340            | 5,337.00            |           |
| <b>Transfers Out</b>                    | <b>5,725,230</b> | <b>4,733,154.83</b> |           |
| <b>Advances Out</b>                     | -                | <b>966,500.00</b>   |           |
| <b>TOTAL</b>                            | <b>7,393,312</b> | <b>7,040,317.85</b> |           |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING APPROPRIATIONS**

|                                   | <b>Final</b>          | <b>YTD</b>        |                  |
|-----------------------------------|-----------------------|-------------------|------------------|
|                                   | <b>Appropriations</b> | <b>SPENT</b>      | <b>SEPTEMBER</b> |
|                                   |                       | <b>SEPTEMBER</b>  | <b>SEPTEMBER</b> |
| <b>ZONING</b>                     |                       |                   |                  |
| Compensation Board of Commission  | 5,000                 |                   |                  |
| <b>Salaries and wages</b>         | <b>163,000</b>        | 99,152.82         | 61%              |
| <b>Fringe benefits</b>            | <b>52,732.00</b>      | <b>35,328.88</b>  |                  |
| Retirement (OPERS)                | 20,000                | 12,510.69         | 63%              |
| Medicare                          | 4,600                 | 1,422.03          | 31%              |
| Hospitalization                   | 27,482                | 20,913.08         | 76%              |
| Life insurance                    | 650                   | 483.08            | 74%              |
| <b>Other Property Services</b>    | <b>24,000</b>         | <b>11,543.50</b>  |                  |
| Property Services (Grass Cutting) | 22,000                | 9,925.00          | 45%              |
| Other Property Services           | 2,000                 | 1,618.50          | 81%              |
| <b>Utilites</b>                   |                       |                   |                  |
| Telephone                         | <b>1,200</b>          | 367.02            | 31%              |
| <b>Other expenses</b>             | <b>93,750</b>         | <b>39,919.39</b>  |                  |
| Contracted Demos                  | 20,000                | 5,737.00          | 29%              |
| Operating Supplies                | 2,035                 | 1,867.54          | 92%              |
| Operating Supplies(Fuel)          | 2,115                 | 1,761.15          | 83%              |
| Operating Supplies Demos          | 1,500                 | 925.00            | 62%              |
| Other Expenses                    | 68,100                | 29,628.70         | 44%              |
| <b>LANDBANK</b>                   | <b>22,400</b>         | <b>21,552.27</b>  |                  |
| Land (Landbank)                   | 21,300                | 20,721.00         | 97%              |
| Landbank Dues & Fees              | 1,100                 | 831.27            | 76%              |
| <b>CAPITAL</b>                    | <b>1,900</b>          | <b>1,812.00</b>   |                  |
| Machinery Equipment Zoning        | 1,900                 | 1,812.00          | 95%              |
| <b>TOTAL</b>                      | <b>363,982</b>        | <b>209,675.88</b> |                  |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ROAD APPROPRIATIONS**

|  | Final            | YTD<br>SPENT           |            |
|--|------------------|------------------------|------------|
|  | Appropriations   | SEPTEMBER<br>SEPTEMBER | SEPTEMBER  |
| <b><u>MOTOR VEHICLE LICENSE</u></b>    |                  |                        |            |
| Operating supplies                     | 90,500           | 80,754.54              | 89%        |
| Transfers Out                          |                  |                        |            |
| <b>TOTAL</b>                           | <b>90,500</b>    | <b>80,754.54</b>       |            |
| <b><u>GASOLINE TAX</u></b>             |                  |                        |            |
| Operating supplies                     | 150,250          | 134,599.79             | 90%        |
| Operating Supplies(Fuel)               | 55,550           | 15,340.09              | 28%        |
| Other expenses                         | 17,500           | 14,642.34              | 84%        |
| Transfers Out                          |                  |                        |            |
| <b>TOTAL</b>                           | <b>223,300</b>   | <b>164,582.22</b>      |            |
| <b><u>ROAD and BRIDGE</u></b>          |                  |                        |            |
| <b>Salaries</b>                        | <b>1,178,458</b> | <b>924,758.77</b>      |            |
| Other Salaries                         | 285,000          | 224,014.17             | 79%        |
| Salaries Road (Part Time)              | 30,000           | 3,974.88               | 13%        |
| Salaries Road                          | 863,458          | 696,769.72             | 81%        |
| <b>Fringe benefits</b>                 | <b>763,730</b>   | <b>517,173.29</b>      |            |
| Retirement (OPERS)                     | 247,000          | 197,654.87             | 80%        |
| Medicare                               | 13,600           | 11,497.22              | 85%        |
| Medical/Hospitalization                | 322,112          | 241,473.35             | 75%        |
| Life Insurance                         | 3,725            | 2,777.66               | 75%        |
| Workers compensation                   | 171,315          | 61,063.10              | 36%        |
| Unemployment                           | 3,078            | -                      | 0%         |
| Uniform, Tool Equip. Reimbursement     | 2,900            | 2,707.09               | 93%        |
| <b>Tax collection fees</b>             | <b>24,900</b>    | <b>23,945.15</b>       | <b>96%</b> |
| <b>Utilities</b>                       | <b>40,500</b>    | <b>28,137.50</b>       |            |
| Garbage and Trash Removal              | 4,150            | 2,978.94               | 72%        |
| Telephone                              | 4,900            | 3,515.94               | 72%        |
| Electric                               | 16,250           | 13,443.50              | 83%        |
| Water and sewage                       | 3,700            | 2,811.43               | 76%        |
| Natural gas                            | 11,500           | 5,387.69               | 47%        |
| Advertising                            | 150              | 38.47                  | 26%        |
| <b>Other expenses</b>                  | <b>98,770.27</b> | <b>90,179.10</b>       |            |
| Repairs and Maintenance                | 9,300            | 8,163.02               | 88%        |
| Property Insurance Premiums            | 21,800           | 21,724.99              | 100%       |
| Office Supplies                        | 370              | 275.25                 | 74%        |
| Operating Supplies                     | 53,000           | 48,078.31              | 91%        |
| Operating Supplies Highways            | 3,000            | 2,771.98               | 92%        |
| Small Tools                            | 3,800            | 3,437.67               | 90%        |
| Other Expenses                         | 2,500            | 2,058.57               | 82%        |
| Other Expenses Maintenance             | 4,700            | 3,528.00               | 75%        |
| Dues fees Landbank                     | 300              | 141.31                 | 47%        |
| <b>CAPITAL</b>                         | <b>157,226</b>   | <b>139,854.21</b>      |            |
| Machinery (Road Vehicles)              | 55,000           | 33,963.17              | 62%        |
| Machinery Other Equipment)             | 39,000           | 42,742.16              | 110%       |
| Fiscal Charges (Vehicles)              | 63,226           | 63,148.88              | 100%       |
| Other                                  |                  |                        |            |
| <b>Transfers Out</b>                   |                  |                        |            |
| Advances Out                           |                  | 307,300.00             |            |
| <b>TOTAL</b>                           | <b>2,263,734</b> | <b>2,031,386.49</b>    |            |
| <b><u>PERMISSIVE MOTOR VEHICLE</u></b> |                  |                        |            |
| Operating supplies                     | 485,000          | 88,624.60              |            |
| Advances out                           |                  | 24,000.00              |            |
| <b>TOTAL</b>                           | <b>3,062,534</b> | <b>2,389,347.85</b>    |            |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2018  
POLICE APPROPRIATIONS**

|                                | Final<br>Appropriations | YTD<br>SPENT<br>SEPTEMBER | SEPTEMBER |
|--------------------------------|-------------------------|---------------------------|-----------|
| <b>POLICE DISTRICT</b>         |                         |                           |           |
| <b>Salaries and wages</b>      | <b>779,000</b>          | <b>535,840.83</b>         |           |
| Other Salaries                 | 627,500                 | 414,230.39                | 66%       |
| Other Salaries Police Clerical | 114,000                 | 87,968.47                 | 77%       |
| Salaries COG                   | 37,500                  | 33,641.97                 | 90%       |
| <b>Fringe benefits</b>         | <b>667,898.00</b>       | <b>417,678.67</b>         |           |
| Retirement (OPERS)             | 82,000                  | 61,018.20                 | 74%       |
| Retirement COG                 | 50,000                  | 2,200.07                  | 4%        |
| Medicare                       | 7,200                   | 5,469.55                  | 76%       |
| Medicare Clerical              | 7,222                   | 3,997.22                  | 55%       |
| Medicare Clerical COG          | 4,000                   | 1,090.96                  | 27%       |
| Medical/Hospitalization        | 159,666                 | 123,170.50                | 77%       |
| Life insurance                 | 500                     | 362.11                    | 72%       |
| Workers compensation           | 293,310                 | 165,072.26                | 56%       |
| Uniform/equipment allowance    | 64,000                  | 55,297.80                 | 86%       |
| <b>Professional services</b>   | <b>70,910</b>           | <b>63,209.92</b>          |           |
| Tax collection fees            | 25,500                  | 24,631.66                 | 97%       |
| Training services              | 33,410                  | 15,514.46                 | 46%       |
| Contracted services            | 12,000                  | 23,063.80                 | 192%      |
| <b>Utilities</b>               | <b>105,150</b>          | <b>78,121.96</b>          |           |
| Garbage and trash removal      | 950                     | 625.00                    | 66%       |
| Telephone                      | 52,000                  | 30,542.24                 | 59%       |
| Electric                       | 43,900                  | 41,794.58                 | 95%       |
| Water and sewage               | 1,300                   | 1,171.00                  | 90%       |
| Natural gas                    | 7,000                   | 3,989.14                  | 57%       |
| Advertising                    | 100                     | 56.10                     | 56%       |
| <b>Other expenses</b>          | <b>455,280</b>          | <b>347,900.91</b>         |           |
| Repairs and maintenance        | 2,300                   | 1,796.70                  | 78%       |
| Repairs and maintenance (Veh)  | 140,000                 | 77,408.49                 | 55%       |
| Property insurance premiums    | 39,180                  | 36,589.46                 | 93%       |
| Office supplies                | 11,500                  | 9,334.84                  | 81%       |
| Operating supplies             | 99,000                  | 81,623.78                 | 82%       |
| Operating supplies K-9         | 1,500                   | 730.00                    | 49%       |
| Operating supplies (Computers) | 35,500                  | 28,963.83                 | 82%       |
| Operating supplies (Fuel)      | 54,000                  | 48,907.28                 | 91%       |
| Small tools                    | 22,000                  | 11,701.64                 | 53%       |
| Landbank Dues & Fees           | 300                     | 206.08                    | 69%       |
| Other expenses                 | 50,000                  | 50,638.81                 | 101%      |
| Advances - Out                 |                         |                           |           |
| Transfers Out                  |                         |                           |           |
| <b>CAPITAL</b>                 | <b>330,398</b>          | <b>134,735.21</b>         |           |
| Machinery Equipment (Vehicles) | 142,000                 | -                         |           |
| Machinery Equipment (Other)    | 175,598                 | 121,951.50                | 69%       |
| Fiscal Charges (Vehicles)      | 12,800                  | 12,783.71                 | 100%      |
| <b>TOTAL</b>                   | <b>2,408,736</b>        | <b>1,577,543.60</b>       |           |
| <b>2011 POLICE LEVY</b>        |                         |                           |           |
| <b>Salaries and wages</b>      | <b>2,860,000</b>        | <b>2,271,334.04</b>       |           |
| Other Salaries                 | 2,860,000               | 2,271,334.04              | 79%       |
| <b>Fringe benefits</b>         | <b>1,059,840</b>        | <b>884,662.16</b>         |           |
| Retirement (OPERS)             | 455,000                 | 383,559.98                | 84%       |
| Medicare                       | 40,000                  | 31,819.09                 | 80%       |
| Medical/Hospitalization        | 558,000                 | 463,910.44                | 83%       |
| Life insurance                 | 6,840                   | 5,372.65                  | 79%       |
| Advances - Out                 |                         |                           |           |
| <b>Professional services</b>   |                         |                           |           |
| Tax collection fees            | 52,841                  | 52,840.54                 | 100%      |
| Landbank Dues & Fees           | 283                     | 283.36                    | 100%      |
| Advertising                    | 100                     | 77.13                     | 77%       |
| Advances Out                   |                         | 174,000.00                |           |
| <b>TOTAL</b>                   | <b>3,973,064</b>        | <b>3,383,197.23</b>       |           |
| <b>2008 POLICE LEVY</b>        |                         |                           |           |
| <b>Salaries and wages</b>      | <b>1,315,000</b>        | <b>1,023,123.86</b>       |           |
| Other Salaries                 | 1,315,000               | 1,023,123.86              | 78%       |
| <b>Fringe benefits</b>         | <b>470,619</b>          | <b>361,229.25</b>         |           |
| Retirement (OPERS)             | 214,000                 | 166,467.52                | 78%       |
| Medicare                       | 16,000                  | 12,334.37                 | 77%       |
| Medical/Hospitalization        | 238,819                 | 181,093.17                | 76%       |
| Life insurance                 | 1,800                   | 1,334.19                  | 74%       |
| <b>Professional services</b>   | <b>20,660</b>           | <b>19,731.75</b>          |           |
| Tax Collection Fees            | 20,400                  | 19,626.51                 | 96%       |
| Landbank Dues & Fees           | 160                     | 105.24                    | 66%       |
| Advertising                    | 100                     | 28.64                     | 29%       |
| Advances - Out                 |                         | 89,200.00                 |           |
| <b>TOTAL</b>                   | <b>1,806,279</b>        | <b>1,493,313.50</b>       |           |
| <b>LAW ENFORCEMENT TRUST</b>   |                         |                           |           |
| Operating supplies             | 117,000                 | 96,063.57                 | 82%       |
| Operating supplies state funds |                         |                           |           |
| Other expenses                 |                         |                           |           |
| <b>TOTAL</b>                   | <b>117,000</b>          | <b>96,063.57</b>          |           |
| <b>TOTAL</b>                   | <b>8,305,079</b>        | <b>6,550,117.90</b>       |           |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
FIRE APPROPRIATIONS**

|                                | Final             | YTD                 |           |
|--------------------------------|-------------------|---------------------|-----------|
|                                | Appropriations    | SPENT               | SEPTEMBER |
| <b>Special Levy Fire</b>       |                   |                     |           |
| <b>Salaries and wages</b>      | <b>2,360,774</b>  | <b>1,805,053.95</b> |           |
| Salaries and wages             | 2,291,000         | 1,759,846.96        | 77%       |
| Salaries and wages clerical    | 69,774            | 45,206.99           | 65%       |
| <b>Fringe benefits</b>         | <b>1,407,644</b>  | <b>987,239.38</b>   |           |
| Retirement (OPERS)             | 9,150             | 5,913.68            | 65%       |
| Medicare                       | 33,600            | 24,943.67           | 74%       |
| Retirement (OP&F)              | 517,000           | 397,617.20          | 77%       |
| Hospitalization                | 589,337           | 422,641.94          | 72%       |
| Hospitalization clerical       | 17,177            | 13,342.30           | 78%       |
| Life insurance                 | 2,700             | 2,007.98            | 74%       |
| Life insurance clerical        | 500               | 145.96              | 29%       |
| Workers compensation           | 195,680           | 89,028.37           | 45%       |
| Unemployment compensation      | 7,226             | -                   | 0%        |
| Uniform/equipment allowance    | 7,800             | 6,560.97            | 84%       |
| Reimbursements bunker gear     | 27,474            | 25,037.31           | 91%       |
| <b>Professional fees</b>       | <b>34,300</b>     | <b>27,023.34</b>    |           |
| Tax Collection Fees            | 11,000            | 10,568.14           | 96%       |
| Training                       | 23,300            | 16,455.20           | 71%       |
| Pm't another political subdiv. |                   |                     |           |
| <b>Utilities</b>               | <b>87,100</b>     | <b>49,016.18</b>    |           |
| Telephone                      | 40,700            | 16,814.15           | 41%       |
| Electric                       | 26,500            | 21,206.53           | 80%       |
| Water and sewage               | 4,400             | 3,305.53            | 75%       |
| Natural gas                    | 15,500            | 7,689.97            | 50%       |
| <b>Other expenses</b>          | <b>349,634.59</b> | <b>207,385.59</b>   |           |
| Garbage and trash removal      | 4,000             | 2,326.02            | 58%       |
| Repairs and maintenance        | 38,300            | 30,814.64           | 80%       |
| Repairs and maint. Bld'g       | 120,426           | 24,218.71           | 20%       |
| Repairs and maint. Equip       | 10,000            | 9,749.37            | 97%       |
| Repairs and maint. Plans       | 16,208            | 12,767.60           | 79%       |
| Property insurance             | 25,200            | 25,155.25           | 100%      |
| Office supplies                | 2,300             | 2,181.96            | 95%       |
| Operating supplies             | 8,400             | 4,348.85            | 52%       |
| Operating supplies medical     | 6,400             | 6,243.55            | 98%       |
| Operating supplies code bk's   | 600               | 560.61              | 93%       |
| Operating supplies fuel        | 34,500            | 16,263.52           | 47%       |
| Small tools                    | 1,810             | 1,613.46            | 89%       |
| Small tools fire/ ems equip    | 11,900            | 8,425.52            | 71%       |
| Small tools office             | 7,618             | 7,614.83            | 100%      |
| Small tools comm./computers    | 47,100            | 42,064.90           | 89%       |
| Landbank Dues & Fees           | 85                | 56.68               | 67%       |
| Dues and fees                  | 1,800             | 1,285.00            | 71%       |
| Other expenses                 | 12,988            | 11,679.68           | 90%       |
| Advertising                    | 100               | 15.44               | 15%       |
| ADVANCES - OUT                 |                   | 372,000.00          |           |
| TRANSFERS OUT                  |                   |                     |           |
| <b>CAPITAL</b>                 | <b>595,247</b>    | <b>562,901.09</b>   |           |
| Motor Vehicles                 | 502,409           | 470,975.86          | 94%       |
| Machinery EMS Equipment        | 79,872            | 79,858.35           | 100%      |
| Machinery Office Household     | 400               | -                   | 0%        |
| Machinery Office Computers     | 500               | -                   | 0%        |
| Fiscal Charges Vehicles        | 12,067            | 12,066.88           | 100%      |
| <b>TOTAL</b>                   | <b>4,834,800</b>  | <b>4,010,619.53</b> |           |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER FUNDS**

|                                      | Final<br>Appropriation: | YTD<br>SPENT<br>SEPTEMBER | SEPTEMBER |
|--------------------------------------|-------------------------|---------------------------|-----------|
| <b>RECYCLING</b>                     |                         |                           |           |
| Salaries                             | 22,835                  | 21,051.96                 | 92%       |
| Other Expenses                       | 165                     | -                         | 0%        |
| <b>TOTAL</b>                         | <b>23,000</b>           | <b>21,051.96</b>          |           |
| <b>CEMETERY</b>                      |                         |                           |           |
| Electricity                          | 200                     | 173.44                    | 87%       |
| Water & Sewage                       | 210                     | 126.72                    | 60%       |
| Operating Supplies                   | 5,280                   | 3,391.83                  | 64%       |
| Other Expenses(Burial)               | 120                     |                           | 0%        |
| <b>TOTAL</b>                         | <b>5,810</b>            | <b>3,691.99</b>           |           |
| <b>LIGHTING ASSESSMENTS</b>          |                         |                           |           |
| Tax collection fees                  | 2,100                   | 1,232.92                  | 59%       |
| Postage                              | 100                     |                           | 0%        |
| Contracted services                  | 252,000                 | 213,105.85                | 85%       |
| Other expenses                       | 5,000                   | 4,445.50                  | 89%       |
| <b>TOTAL</b>                         | <b>259,200</b>          | <b>218,784.27</b>         |           |
| <b>EMPLOYEE SEVERANCE</b>            |                         |                           |           |
| Salaries and wages                   | <b>57,059</b>           | 56,697.93                 | 99%       |
| <b>OTHER DEBT SERVICE</b>            |                         |                           |           |
| FIRE TRUCK LOAN                      | 113,542                 | 56,771.07                 | 50%       |
| OPWC LOAN                            | 11,431                  | 11,429.34                 | 100%      |
| <b>TOTAL</b>                         | <b>124,973</b>          | <b>68,200.41</b>          | 55%       |
| <b>Public Works Commission</b>       |                         |                           |           |
| Capital Outlay (Paving)              |                         |                           |           |
| Capital Outlay (West Parkside)       | 115,661                 | 101,113.06                | 87%       |
| Capital Outlay (Smith Project)       |                         |                           |           |
| <b>TOTAL</b>                         | <b>115,661</b>          | <b>101,113.06</b>         |           |
| <b>CAPITAL PROJECTS</b>              |                         |                           |           |
| Other Supplies & Materials           |                         |                           |           |
| Capital Outlay Cold Storage          |                         |                           |           |
| Land                                 |                         |                           |           |
| Buildings                            | 282,000.00              | 290,250.00                | 103%      |
| Buildings New Fire Station           | 77,000.00               | 74,616.58                 | 97%       |
| Improvement of Sites                 |                         |                           |           |
| Improvement of site Smith Property   | 238,000                 | 237,993.52                | 100%      |
| Improvement of Sites Cold Storage    | 16,500                  | 16,088.00                 | 98%       |
| Other Capital Outlay (Stom Projects) | 1,600                   | 1,518.18                  | 95%       |
| Boardman Lake                        |                         |                           |           |
| Parkside Culvert                     |                         |                           |           |
| Other Debt                           |                         |                           |           |
| <b>Total</b>                         | <b>615,100</b>          | <b>620,466.28</b>         | 101%      |
| <b>Meredith Expendable Trust</b>     | <b>150</b>              | 96.65                     | 64%       |
| <b>Total of Other Expenses</b>       | <b>1,200,953</b>        | <b>1,090,103</b>          |           |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ADMINISTRATIVE RECAP**

| <u>ADMINISTRATION</u>            | Final<br>Appropriations | YTD<br>SPENT<br>SEPTEMBER | SEPTEMBER |
|----------------------------------|-------------------------|---------------------------|-----------|
| Salaries and wages               | <b>379,653</b>          | 278,349                   | 73%       |
| Fringe benefits                  | <b>204,770</b>          | 145,239                   | 71%       |
| Legal and professional           | <b>368,601</b>          | 358,515                   | 97%       |
| Advertising                      | <b>6,900</b>            | 6,742                     | 98%       |
| Utilities                        | <b>51,000</b>           | 36,075                    | 71%       |
| Other expenses                   | <b>141,519</b>          | 124,166                   | 88%       |
| Building maintenance             | <b>150,300</b>          | 87,390                    | 58%       |
| Contracted services              | <b>10,000</b>           | 10,000                    | 100%      |
| Civil Service                    | <b>8,100</b>            | 1,979                     | 24%       |
| Pm't another political sub (420) | <b>261,900</b>          | 261,870                   | 100%      |
| Capital                          | <b>85,340</b>           | 30,339                    | 36%       |
| Transfers Out                    | <b>5,725,230</b>        | 4,733,155                 | 83%       |
| Advances Out                     |                         | 966,500                   |           |
| <b>TOTAL</b>                     | <b><u>7,393,312</u></b> | <b><u>7,040,318</u></b>   |           |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING RECAP**

| <u>ZONING</u>           | Final<br>Appropriations | YTD<br>SPENT<br>SEPTEMBER | SEPTEMBER |
|-------------------------|-------------------------|---------------------------|-----------|
| Salaries and wages      | 168,000                 | 99,152.82                 | 59%       |
| Fringe benefits         | 52,732                  | 35,328.88                 | 67%       |
| Other Property Services | 24,000                  | 11,543.50                 | 48%       |
| Utilites                | 1,200                   | 367.02                    | 31%       |
| Other Expenses          | 93,750                  | 39,919.39                 | 43%       |
| Land (Landbank)         | 22,400                  | 21,552.27                 | 96%       |
| Capital                 | 1,900                   | 1,812.00                  | 95%       |
| <b>TOTAL</b>            | <b>363,982</b>          | <b>209,675.88</b>         |           |



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ROAD RECAP**

|  | Final<br>Appropriations | YTD<br>SPENT<br>SEPTEMBER | SEPTEMBER |
|--|-------------------------|---------------------------|-----------|
| <b><u>MOTOR VEHICLE LICENSE</u></b>        |                         |                           |           |
| <b>TOTAL</b>                               | <b>90,500</b>           | 80,754.54                 | 89%       |
| <br><b><u>GASOLINE TAX</u></b>             |                         |                           |           |
| <b>TOTAL</b>                               | <b>223,300</b>          | 164,582.22                | 74%       |
| <br><b><u>ROAD and BRIDGE</u></b>          |                         |                           |           |
| Salaries and wages                         | <b>1,178,458</b>        | 924,758.77                | 78%       |
| Fringe benefits                            | <b>763,730</b>          | 517,173.29                | 68%       |
| Tax collection fees                        | <b>25,050</b>           | 23,945.15                 | 96%       |
| Utilities                                  | <b>40,500</b>           | 28,137.50                 | 69%       |
| Other expenses                             | <b>98,770</b>           | 90,217.57                 | 91%       |
| Capital                                    | <b>157,226</b>          | 139,854.21                | 89%       |
| Transfers Out                              | -                       | -                         |           |
| Advances Out                               |                         | 307,300.00                |           |
| <b>TOTAL</b>                               | <b>2,263,734</b>        | <b>2,031,386.49</b>       |           |
| <br><b><u>PERMISSIVE MOTOR VEHICLE</u></b> |                         |                           |           |
| Operating supplies                         | <b>485,000</b>          | 88,624.60                 | 18%       |
| Advances Out                               |                         | 24,000.00                 |           |
| <b>TOTAL</b>                               | <b>3,062,534</b>        | <b>2,389,347.85</b>       |           |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
POLICE RECAP**

|                              | Final<br>Appropriations | YTD<br>SPENT<br>SEPTEMBER | SEPTEMBER |
|------------------------------|-------------------------|---------------------------|-----------|
| <b>POLICE DISTRICT</b>       |                         |                           |           |
| Salaries and wages           | 779,000                 | 535,840.83                | 69%       |
| Fringe benefits              | 667,898                 | 417,678.67                | 63%       |
| Professional services        | 70,910                  | 63,209.92                 | 89%       |
| Utilities                    | 105,150                 | 78,121.96                 | 74%       |
| Other expenses               | 455,380                 | 347,900.91                | 76%       |
| Capital                      | 330,398                 | 134,735.21                | 41%       |
| Advances - Out               |                         |                           |           |
| Transfers Out                | -                       | -                         |           |
| <b>TOTAL</b>                 | <b>2,408,736</b>        | <b>1,577,543.60</b>       |           |
| <b>2011 POLICE LEVY</b>      |                         |                           |           |
| Salaries and wages           | 2,860,000               | 2,271,334.04              | 79%       |
| Fringe benefits              | 1,059,840               | 884,662.16                | 83%       |
| Tax collection fees & Other  | 52,941                  | 52,840.54                 | 100%      |
| Landbank Dues & Fees         | 283                     | 283.36                    |           |
| Advances - Out               |                         | 174,000.00                |           |
| <b>TOTAL</b>                 | <b>3,973,064</b>        | <b>3,383,197.23</b>       | 85%       |
| <b>2008 POLICE LEVY</b>      |                         |                           |           |
| Salaries and wages           | 1,315,000               | 1,023,123.86              | 78%       |
| Fringe benefits              | 470,619                 | 361,229.25                | 77%       |
| Tax collection fees          | 20,500                  | 19,626.51                 | 96%       |
| Landbank Dues & Fees         | 160                     | 105.24                    |           |
| Advances - Out               |                         | 89,200.00                 |           |
| <b>TOTAL</b>                 | <b>1,806,279</b>        | <b>1,493,313.50</b>       | 83%       |
| <b>LAW ENFORCEMENT TRUST</b> |                         |                           |           |
| Operating supplies           | 117,000                 | 96,063.57                 | 82%       |
| Other expenses               |                         |                           |           |
| <b>TOTAL</b>                 | <b>117,000</b>          | <b>96,063.57</b>          | 82%       |
| <br>                         |                         |                           |           |
| <b>GRAND TOTAL</b>           | <b>8,305,079</b>        | <b>6,550,117.90</b>       |           |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
FIRE RECAP**

| <b>Special Levy Fire</b> | <b>Final<br/>Appropriations</b> | <b>YTD<br/>SPENT<br/>SEPTEMBER</b> | <b>SEPTEMBER</b> |
|--------------------------|---------------------------------|------------------------------------|------------------|
| Salaries and wages       | 2,360,774                       | 1,805,053.95                       | 76%              |
| Fringe benefits          | 1,407,644                       | 987,239.38                         | 70%              |
| Professional fees        | 34,300                          | 27,023.34                          | 79%              |
| Utilities                | 87,100                          | 49,016.18                          | 56%              |
| Other expenses           | 349,635                         | 207,385.59                         | 59%              |
| Capital                  | 595,247                         | 562,901.09                         | 95%              |
| ADVANCES - OUT           |                                 | 372,000.00                         |                  |
| TRANSFERS OUT            | -                               |                                    |                  |
| <b>TOTAL</b>             | <b>4,834,800</b>                | <b>4,010,619.53</b>                |                  |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER RECAP**

|                                 | <b>Final<br/>Appropriations</b> | <b>YTD<br/>SPENT<br/>SEPTEMBER</b> | <b>SEPTEMBER</b> |
|---------------------------------|---------------------------------|------------------------------------|------------------|
| <b>RECYCLING</b>                | <b>23,000</b>                   | 21,052                             | 92%              |
| <b>CEMETERY</b>                 | <b>5,810</b>                    | 3,692                              | 64%              |
| <b>LIGHTING ASSESSMENTS</b>     | <b>259,200</b>                  | 218,784                            | 84%              |
| <b>EMPLOYEE SEVERANCE</b>       | <b>57,059</b>                   | 56,698                             | 99%              |
| <b>OTHER DEBT SERVICE</b>       | <b>124,973</b>                  | 68,200                             | 55%              |
| <b>Public Works Commission</b>  | <b>115,661</b>                  | 101,113                            |                  |
| <b>CAPITAL PROJECTS</b>         | <b>615,100</b>                  | 620,466                            | 101%             |
| <b>Meredit Expendable Trust</b> | <b>150</b>                      | 97                                 | 64%              |
| <b>Total</b>                    | <b>1,200,953</b>                | <b>1,090,103</b>                   |                  |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
TOTAL RECAP**

|                | Final<br>Appropriation: | YTD<br>SPENT<br>SEPTEMBER | September |
|----------------|-------------------------|---------------------------|-----------|
| <b>GENERAL</b> | 7,393,312               | 7,040,317.85              | 95%       |
| <b>ZONING</b>  | 363,982                 | 209,675.88                | 58%       |
| <b>ROAD</b>    | 3,062,534               | 2,389,347.85              | 78%       |
| <b>POLICE</b>  | 8,305,079               | 6,550,117.90              | 79%       |
| <b>FIRE</b>    | 4,834,800               | 4,010,619.53              | 83%       |
| <b>OTHER</b>   | 1,200,953               | 1,090,103                 | 91%       |
| <b>Total</b>   | <u>25,160,660</u>       | <u>21,290,182</u>         | 85%       |

**Figures From Reports**    25,160,660    21,290,182

Diff                    (0)                    -