

REVENUE STATUS
BOARDMAN TOWNSHIP, MAHONING COUNTY
Standard Report
As of 12/31/2010

Fund: 1000 General

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
1000-101-0000	General Property Tax - Real Estate	\$4,722,771.55	\$4,722,771.55	\$0.00	\$0.00	100.000
1000-102-0000	Tangible Personal Property Tax	919,819.58	919,819.58	0.00	0.00	100.000
1000-103-0000	Permissive Sales Tax	268,795.41	268,795.41	0.00	0.00	100.000
1000-302-0000	Fees	62,927.74	62,927.74	0.00	0.00	100.000
1000-303-0000	Cable Franchise Fees	246,589.36	246,589.36	0.00	0.00	100.000
1000-401-0000	Fines	120.00	120.00	0.00	0.00	100.000
1000-511-0000	Federal Funds	0.00	0.00	0.00	0.00	0.000
1000-531-0000	Estate Tax	872,972.07	872,972.07	0.00	0.00	100.000
1000-532-0000	Local Government Distribution	639,179.53	639,179.53	0.00	0.00	100.000
1000-533-0000	Liquor Permit Fees	57,733.90	57,733.90	0.00	0.00	100.000
1000-534-0000	Cigarette License Fees	1,318.48	1,318.48	0.00	0.00	100.000
1000-535-0000	Property Tax Allocation	724,665.68	724,665.68	0.00	0.00	100.000
1000-701-0000	Interest	3,800.92	3,800.92	0.00	0.00	100.000
1000-801-0000	Gifts and Donations	510.00	510.00	0.00	0.00	100.000
1000-802-0000	Rentals and Leases	6,000.00	6,000.00	0.00	0.00	100.000
1000-892-0000	Other - Miscellaneous	204,217.39	204,217.39	0.00	0.00	100.000
1000-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
1000-999-0000	Other - Other Financing Sources	34,966.04	34,966.04	0.00	0.00	100.000
	Fund 1000 Sub-Total:	8,766,387.65	8,766,387.65	0.00	0.00	100.000
1000-941-0000	Advances - In	0.00	282,000.00	0.00	-282,000.00	0.000
	Memorandum Fund 1000 Sub-Total:	8,766,387.65	9,048,387.65	0.00	-282,000.00	103.217

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2011-536-0000	Motor Vehicle License Tax - State	86,993.95	86,993.95	0.00	0.00	100.000
2011-701-0000	Interest	456.30	456.30	0.00	0.00	100.000
2011-892-0000	Other - Miscellaneous	0.00	0.00	0.00	0.00	0.000
	Fund 2011 Sub-Total:	87,450.25	87,450.25	0.00	0.00	100.000
	Memorandum Fund 2011 Sub-Total:	87,450.25	87,450.25	0.00	0.00	100.000

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2021-537-0000	Gasoline Tax	314,060.47	314,060.47	0.00	0.00	100.000
2021-701-0000	Interest	898.43	898.43	0.00	0.00	100.000
2021-892-0000	Other - Miscellaneous	6.00	6.00	0.00	0.00	100.000
2021-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000

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Fund 2021 Sub-Total:	314,964.90	314,964.90	0.00	0.00	100.000
2021-941-0000 Advances - In	0.00	0.00	0.00	0.00	0.000
Memorandum Fund 2021 Sub-Total:	314,964.90	314,964.90	0.00	0.00	100.000

Fund: 2031 Road and Bridge

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2031-101-0000	General Property Tax - Real Estate	1,465,835.70	1,465,835.70	0.00	0.00	100.000
2031-102-0000	Tangible Personal Property Tax	169,664.30	169,664.30	0.00	0.00	100.000
2031-535-0000	Property Tax Allocation	211,931.89	211,931.89	0.00	0.00	100.000
2031-892-0000	Other - Miscellaneous	57,641.52	57,641.52	0.00	0.00	100.000
2031-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
Fund 2031 Sub-Total:		1,905,073.41	1,905,073.41	0.00	0.00	100.000
2031-941-0000	Advances - In	0.00	0.00	0.00	0.00	0.000
Memorandum Fund 2031 Sub-Total:		1,905,073.41	1,905,073.41	0.00	0.00	100.000

Fund: 2041 Cemetery

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2041-804-0000	Sale of Cemetery Lots	0.00	0.00	0.00	0.00	0.000
2041-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
Fund 2041 Sub-Total:		0.00	0.00	0.00	0.00	0.000
Memorandum Fund 2041 Sub-Total:		0.00	0.00	0.00	0.00	0.000

Fund: 2081 Police District

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2081-101-0000	General Property Tax - Real Estate	1,410,462.17	1,410,462.17	0.00	0.00	100.000
2081-102-0000	Tangible Personal Property Tax	247,426.46	247,426.46	0.00	0.00	100.000
2081-302-0000	Fees	556.89	556.89	0.00	0.00	100.000
2081-302-0002	Fees PARKING TICKETS	950.00	950.00	0.00	0.00	100.000
2081-302-0003	Fees FINES	68,239.98	68,239.98	0.00	0.00	100.000
2081-302-0045	Fees FALSE ALARMS	1,925.00	1,925.00	0.00	0.00	100.000
2081-401-0003	Fines FINES	1,767.50	1,767.50	0.00	0.00	100.000
2081-535-0000	Property Tax Allocation	205,992.41	205,992.41	0.00	0.00	100.000
2081-801-0000	Gifts and Donations	26,842.25	26,842.25	0.00	0.00	100.000
2081-892-0000	Other - Miscellaneous	30,989.68	30,989.68	0.00	0.00	100.000
2081-931-0000	Transfers - In	3,046,855.24	3,046,855.24	0.00	0.00	100.000
Fund 2081 Sub-Total:		5,042,007.58	5,042,007.58	0.00	0.00	100.000
2081-941-0000	Advances - In	0.00	140,000.00	0.00	-140,000.00	0.000

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Memorandum Fund 2081 Sub-Total: 5,042,007.58 5,182,007.58 0.00 -140,000.00 102.777

Fund: 2191 2008 Special Levy Police

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2191-101-0000	General Property Tax - Real Estate	1,237,132.49	1,237,132.49	0.00	0.00	100.000
2191-101-0003	General Property Tax - Real Estate	19,648.69	19,648.69	0.00	0.00	100.000
2191-102-0000	Tangible Personal Property Tax	2,473.89	2,473.89	0.00	0.00	100.000
2191-401-0003	Fines FINES	78.00	78.00	0.00	0.00	100.000
2191-535-0000	Property Tax Allocation	154,902.73	154,902.73	0.00	0.00	100.000
2191-891-0000	Other - Miscellaneous Operating	20,054.11	20,054.11	0.00	0.00	100.000
2191-931-0000	Transfers - In	338,530.20	338,530.20	0.00	0.00	100.000
2191-931-0111	Transfers - In Patrol	0.00	0.00	0.00	0.00	0.000

Fund 2191 Sub-Total: 1,772,820.11 1,772,820.11 0.00 0.00 100.000

2191-941-0000 Advances - In 0.00 0.00 0.00 0.00 0.000

Memorandum Fund 2191 Sub-Total: 1,772,820.11 1,772,820.11 0.00 0.00 100.000

Fund: 2192 2008 Special Levy Fire

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2192-101-0000	General Property Tax - Real Estate	606,189.87	606,189.87	0.00	0.00	100.000
2192-102-0000	Tangible Personal Property Tax	1,332.08	1,332.08	0.00	0.00	100.000
2192-535-0000	Property Tax Allocation	83,409.16	83,409.16	0.00	0.00	100.000
2192-931-0000	Transfers - In	3,651,379.19	3,651,379.19	0.00	0.00	100.000
2192-999-0000	Other - Other Financing Sources	9,802.52	9,802.52	0.00	0.00	100.000

Fund 2192 Sub-Total: 4,352,112.82 4,352,112.82 0.00 0.00 100.000

2192-941-0000 Advances - In 0.00 122,000.00 0.00 -122,000.00 0.000

Memorandum Fund 2192 Sub-Total: 4,352,112.82 4,474,112.82 0.00 -122,000.00 102.803

Fund: 2231 Permissive Motor Vehicle Licen

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2231-104-0000	Permissive MVL Tax - Township	311,554.06	311,554.06	0.00	0.00	100.000
2231-302-0000	Fees	0.00	0.00	0.00	0.00	0.000
2231-701-0000	Interest	236.00	236.00	0.00	0.00	100.000
2231-892-0000	Other - Miscellaneous	409.31	409.31	0.00	0.00	100.000
2231-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000

Fund 2231 Sub-Total: 312,199.37 312,199.37 0.00 0.00 100.000

2231-941-0000 Advances - In 0.00 0.00 0.00 0.00 0.000

Memorandum Fund 2231 Sub-Total: 312,199.37 312,199.37 0.00 0.00 100.000

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Fund: 2251 Federal Law Enforcement

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2251-512-0000	Proceeds from Federal Law	665.72	665.72	0.00	0.00	100.000
2251-512-0001	Proceeds from Federal Law	0.00	0.00	0.00	0.00	0.000
2251-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
2251-999-0000	Other - Other Financing Sources	0.00	0.00	0.00	0.00	0.000
Fund 2251 Sub-Total:		665.72	665.72	0.00	0.00	100.000
2251-941-0000	Advances - In	0.00	0.00	0.00	0.00	0.000
Memorandum Fund 2251 Sub-Total:		665.72	665.72	0.00	0.00	100.000

Fund: 2261 Law Enforcement Trust

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2261-539-0000	Other - State Receipts	27,515.81	27,515.81	0.00	0.00	100.000
2261-701-0000	Interest	816.01	816.01	0.00	0.00	100.000
2261-806-0000	Proceeds - Sale of Forfeited	140,418.14	140,418.14	0.00	0.00	100.000
2261-892-0000	Other - Miscellaneous	234.99	234.99	0.00	0.00	100.000
Fund 2261 Sub-Total:		168,984.95	168,984.95	0.00	0.00	100.000
Memorandum Fund 2261 Sub-Total:		168,984.95	168,984.95	0.00	0.00	100.000

Fund: 2401 LIGHTING ASSESSMENTS

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2401-601-0000	Special Assessments	266,237.60	266,237.60	0.00	0.00	100.000
2401-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
Fund 2401 Sub-Total:		266,237.60	266,237.60	0.00	0.00	100.000
2401-941-0000	Advances - In	0.00	0.00	0.00	0.00	0.000
Memorandum Fund 2401 Sub-Total:		266,237.60	266,237.60	0.00	0.00	100.000

Fund: 2901 JAG GRANT

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2901-511-0000	Federal Funds	0.00	0.00	0.00	0.00	0.000
Fund 2901 Sub-Total:		0.00	0.00	0.00	0.00	0.000
Memorandum Fund 2901 Sub-Total:		0.00	0.00	0.00	0.00	0.000

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Fund: 2904 ODPG GRANT

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2904-511-0000	Federal Funds	0.00	0.00	0.00	0.00	0.000
	Fund 2904 Sub-Total:	0.00	0.00	0.00	0.00	0.000
	Memorandum Fund 2904 Sub-Total:	0.00	0.00	0.00	0.00	0.000

Fund: 2908 EMPLOYEE SEVERANCE FUND

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2908-701-0000	Interest	0.00	0.00	0.00	0.00	0.000
2908-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
	Fund 2908 Sub-Total:	0.00	0.00	0.00	0.00	0.000
2908-941-0000	Advances - In	0.00	0.00	0.00	0.00	0.000
	Memorandum Fund 2908 Sub-Total:	0.00	0.00	0.00	0.00	0.000

Fund: 3101 General 2009 NOTE

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
3101-101-0000	General Property Tax - Real Estate	0.00	0.00	0.00	0.00	0.000
	Fund 3101 Sub-Total:	0.00	0.00	0.00	0.00	0.000
	Memorandum Fund 3101 Sub-Total:	0.00	0.00	0.00	0.00	0.000

Fund: 4901 Capital Projects

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
4901-538-0000	Local Public Works Commission	0.00	0.00	0.00	0.00	0.000
4901-701-0000	Interest	0.00	0.00	0.00	0.00	0.000
4901-931-0000	Transfers - In	3,457.98	3,457.98	0.00	0.00	100.000
4901-999-0000	Other - Other Financing Sources	0.00	0.00	0.00	0.00	0.000
	Fund 4901 Sub-Total:	3,457.98	3,457.98	0.00	0.00	100.000
4901-941-0000	Advances - In	0.00	0.00	0.00	0.00	0.000
	Memorandum Fund 4901 Sub-Total:	3,457.98	3,457.98	0.00	0.00	100.000

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Fund: 9751 Meredith - Expendable Trust

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
9751-999-0000	Other - Other Financing Sources	0.00	0.00	0.00	0.00	0.000
	Fund 9751 Sub-Total:	0.00	0.00	0.00	0.00	0.000
	Memorandum Fund 9751 Sub-Total:	0.00	0.00	0.00	0.00	0.000
	Total All Accounts And Funds:	\$22,992,362.34	\$22,992,362.34	\$0.00	\$0.00	100.000
	Memorandum Total All Accounts And Funds:	\$22,992,362.34	\$23,536,362.34	\$0.00	\$-544,000.00	102.366