

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
 ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		MAY	MAY
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>379,653</b>	<b>152,131.22</b>	
Trustees	62,068	25,873.78	42%
Fiscal Officer	29,585	11,920.27	40%
Fiscal office staff	135,000	57,030.25	42%
Administrator Office	100,969	4,980.27	5%
Administrator	31,162	31,300.70	100%
Administration staff	20,869	21,025.95	101%
<b>Fringe benefits</b>	<b>195,970</b>	<b>59,447.29</b>	
Retirement (OPERS)	55,000	22,097.95	40%
Medicare	5,100	2,229.87	44%
Hospitalization	100,220	34,872.69	35%
Life insurance	650	246.78	38%
Workers compensation	35,000	-	0%
<b>Legal and Professional fees</b>	<b>366,101</b>	<b>255,425.40</b>	
Accounting and legal fees	133,000	119,908.57	90%
Auditing services	15,000	2,216.00	15%
Uniform accounting network	3,100	2,474.00	80%
Tax collection fees	95,000	45,598.24	48%
Election expense	10,000	9,855.52	99%
Other professional/ technical	49,500	28,721.93	58%
Contracted services	60,501	46,651.14	77%
<b>Advertising</b>	<b>6,900</b>	<b>6,479.12</b>	94%
<b>Utilities</b>	<b>42,200</b>	<b>22,757.58</b>	54%
Garbage and trash removal	1,100	375.00	34%
Telephone	8,500	5,392.35	63%
Electric	12,000	8,527.90	71%
Water and sewage	1,200	656.52	55%
Natural gas	4,400	2,104.20	48%
Utilities (Cold Storage)	15,000	5,701.61	38%
<b>Other expenses</b>	<b>151,419</b>	<b>83,304.45</b>	
Travel and meetings	2,600	480.55	18%
Postage	1,800	500.00	28%
Property insurance	35,372	32,419.35	92%
Operating supplies	5,300	3,760.38	71%
Operating supplies(Fuel)	200	57.78	29%
Small tools	4,700	3,548.54	76%
Dues and fees	847	734.00	87%
Landbank Dues & Fees	1,100	495.60	45%
Compensation and damages	6,000	3,000.00	50%
Other expenses	93,500	38,308.25	41%
<b>Building maintenance</b>	<b>151,300</b>	<b>49,175.99</b>	
Maintenance salary	30,000	2,203.20	7%
OPERS	8,000	493.51	6%
Medicare	700	191.36	27%
Repairs and maintenance (water)	2,500	-	0%
Repairs and maintenance (Cold Storage)	40,000	1,375.00	3%
Repairs and maintenance	30,500	22,455.03	74%
Operating supplies	2,800	1,227.85	44%
Other expenses	36,800	21,230.04	58%
<b>Contracted Services Road</b>	<b>10,000</b>	10,000.00	100%
<b>Civil Service</b>	<b>8,100</b>	<b>1,268.14</b>	
Salaries	1,300	203.14	16%
Expenses	6,800	1,065.00	16%
<b>Pm't another political sub (420)</b>	<b>262,500</b>	<b>130,935.00</b>	50%
<b>CAPITAL</b>	<b>45,340</b>	<b>30,339</b>	67%
Land			
Improvement of sites (Smith Property)	40,000	909.22	2%
Machinery Equipment Admin	-		
Motor Vehicles		24,092.98	
Fiscal Charges	5,340	5,337.00	100%
<b>Transfers Out</b>	<b>5,725,230</b>	<b>2,712,555</b>	47%
<b>Advances Out</b>	-	<b>916,500</b>	
<b>TOTAL</b>			
	<b>7,344,712</b>	<b>4,430,318.22</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING APPROPRIATIONS**

	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY</b>
<b>ZONING</b>			
Compensation Board of Commission	5,000	-	0%
<b>Salaries and wages</b>	<b>163,000</b>	<b>65,127.86</b>	<b>40%</b>
<b>Fringe benefits</b>	<b>52,732.00</b>	<b>20,843.66</b>	
Retirement (OPERS)	20,000	8,333.74	42%
Medicare	4,600	923.61	20%
Hospitalization	27,482	11,318.67	41%
Life insurance	650	267.64	41%
<b>Other Property Services</b>	<b>24,000</b>	<b>5,035.50</b>	
Property Services (Grass Cutting)	22,000	3,675.00	17%
Other Property Services	2,000	1,360.50	68%
<b>Utilites</b>			
Telephone	<b>1,200</b>	203.84	17%
<b>Other expenses</b>	<b>95,650</b>	<b>17,399.89</b>	
Contracted Demos	20,000	2,728.00	14%
Operating Supplies	2,035	1,697.03	83%
Operating Supplies(Fuel)	2,115	1,270.40	60%
Operating Supplies Demos	1,500	925.00	62%
Other Expenses	70,000	10,779.46	15%
<b>LANDBANK</b>	<b>20,000</b>	<b>12,959.00</b>	<b>65%</b>
Land (Landbank)	20,000	12,959.00	65%
Landbank Dues & Fees			
<b>CAPITAL</b>	<b>-</b>		
Machinery Equipment Zoning	-		
<b>TOTAL</b>	<b>361,582</b>	<b>121,569.75</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY
<b><u>MOTOR VEHICLE LICENSE</u></b>			19%
Operating supplies	90,500	17,111.48	
Transfers Out			
<b>TOTAL</b>	<b>90,500</b>	<b>17,111.48</b>	
<b><u>GASOLINE TAX</u></b>			79%
Operating supplies	150,250	118,931.09	16%
Operating Supplies(Fuel)	55,550	8,811.72	41%
Other expenses	17,500	7,191.19	41%
Transfers Out			
<b>TOTAL</b>	<b>223,300</b>	<b>134,934.00</b>	
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>1,178,458</b>	<b>553,698.32</b>	
Other Salaries	285,000	134,024.60	0%
Salaries Road (Part Time)	30,000	-	49%
Salaries Road	863,458	419,673.72	49%
<b>Fringe benefits</b>	<b>763,730</b>	<b>282,465.63</b>	
Retirement (OPERS)	247,000	120,987.09	50%
Medicare	13,600	6,751.50	47%
Medical/Hospitalization	322,112	151,802.81	41%
Life Insurance	3,725	1,539.75	0%
Workers compensation	174,393	-	48%
Uniform, Tool Equip. Reimbursement	2,900	1,384.48	48%
<b>TOTAL</b>			<b>54%</b>
<b>Tax collection fees</b>	<b>24,900</b>	<b>13,393.52</b>	
<b>Utilities</b>	<b>40,500</b>	<b>17,598.05</b>	
Garbage and Trash Removal	4,150	1,798.94	40%
Telephone	4,900	1,979.76	43%
Electric	16,250	6,958.16	44%
Water and sewage	3,700	1,623.85	46%
Natural gas	11,500	5,237.34	
<b>TOTAL</b>			<b>26%</b>
Advertising	150	38.47	26%
<b>Other expenses</b>	<b>98,770.27</b>	<b>43,473.06</b>	
Repairs and Maintenance	9,300	6,176.10	100%
Property Insurance Premiums	21,800	21,724.99	59%
Office Supplies	370	218.76	16%
Operating Supplies	53,000	8,498.80	69%
Operating Supplies Highways	3,000	2,058.88	66%
Small Tools	3,800	2,517.56	33%
Other Expenses	2,500	817.05	29%
Other Expenses Maintenance	4,700	1,382.00	26%
Dues fees Landbank	300	78.92	
<b>CAPITAL</b>	<b>157,226</b>	<b>92,517.05</b>	43%
Machinery (Road Vehicles)	55,000	23,488.17	15%
Machinery Other Equipment)	39,000	5,880.00	100%
Fiscal Charges (Vehicles)	63,226	63,148.88	
Other			
<b>Transfers Out</b>			
Advances Out		307,300.00	
<b>TOTAL</b>	<b>2,263,734</b>	<b>1,310,484.10</b>	<b>58%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			39%
Operating supplies	185,000	72,299.6	
Advances out		24,000.0	
<b>TOTAL</b>			
	<b>2,762,534</b>	<b>1,558,829.18</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016**

**POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>759,000</b>	<b>275,862.86</b>	
Other Salaries	645,000	229,755.62	36%
Other Salaries Police Clerical	114,000	46,107.24	40%
<b>Fringe benefits</b>	<b>613,898.00</b>	<b>133,575.03</b>	
Retirement (OPERS)	82,000	35,890.63	44%
Medicare	7,200	3,067.43	43%
Medicare Clerical	7,222	2,253.51	31%
Medical/Hospitalization	159,666	64,245.98	40%
Life insurance	500	185.34	37%
Workers compensation	293,310	0.00	0%
Uniform/equipment allowance	64,000	27,932.14	44%
<b>Professional services</b>	<b>70,910</b>	<b>38,580.71</b>	
Tax collection fees	25,500	13,754.60	54%
Training services	33,410	6,537.95	20%
Contracted services	12,000	18,288.16	152%
<b>Utilities</b>	<b>105,150</b>	<b>45,077.55</b>	
Garbage and trash removal	950	375.00	39%
Telephone	52,000	15,940.83	31%
Electric	43,900	24,432.11	56%
Water and sewage	1,300	656.56	51%
Natural gas	7,000	3,673.05	52%
Advertising	100	56.10	56%
<b>Other expenses</b>	<b>455,280</b>	<b>192,674.31</b>	
Repairs and maintenance	2,300	454.40	20%
Repairs and maintenance (Veh)	140,000	46,699.17	33%
Property insurance premiums	39,180	36,589.46	93%
Office supplies	11,500	4,252.40	37%
Operating supplies	109,000	19,974.65	18%
Operating supplies K-9	1,500	730.00	49%
Operating supplies (Computers)	35,500	16,908.63	48%
Operating supplies (Fuel)	44,000	18,035.89	41%
Small tools	22,000	3,218.15	15%
Landbank Dues & Fees	300	115.10	38%
Other expenses	50,000	45,696.46	91%
Advances - Out			
Transfers Out			
<b>CAPITAL</b>	<b>330,398</b>	<b>94,936.31</b>	
Machinery Equipment (Vehicles)	142,000	0.00	0%
Machinery Equipment (Other)	175,598	82,152.60	47%
Fiscal Charges (Vehicles)	12,800	12,783.71	100%
<b>TOTAL</b>	<b>2,334,736</b>	<b>780,762.87</b>	
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,900,000</b>	<b>1,238,587.23</b>	
Other Salaries	2,900,000	1,238,587.23	43%
<b>Fringe benefits</b>	<b>816,840</b>	<b>536,464.17</b>	66%
Retirement (OPERS)	470,000	222,088.32	47%
Medicare	40,000	17,333.51	43%
Medical/Hospitalization	300,000	294,089.26	98%
Life insurance	6,840	2,953.08	43%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	30,000	29,565.15	99%
Landbank Dues & Fees	160	158.26	99%
Advertising	100	77.13	77%
Advances Out		174,000.00	
<b>TOTAL</b>	<b>3,747,100</b>	<b>1,978,851.94</b>	53%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,315,000</b>	<b>597,783.30</b>	45%
Other Salaries	1,315,000	597,783.30	45%
<b>Fringe benefits</b>	<b>470,619</b>	<b>227,194.76</b>	48%
Retirement (OPERS)	214,000	101,941.80	48%
Medicare	16,000	7,191.80	45%
Medical/Hospitalization	238,819	117,322.47	49%
Life insurance	1,800	738.69	41%
<b>Professional services</b>	<b>20,560</b>	<b>11,040.13</b>	54%
Tax Collection Fees	20,400	10,981.35	54%
Landbank Dues & Fees	160	58.78	37%
Advertising	100	28.64	29%
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,806,279</b>	<b>925,246.83</b>	51%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	95,000	12,689.00	13%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>95,000</b>	<b>12,689.00</b>	
<b>TOTAL</b>	<b>7,983,115</b>	<b>3,697,550.64</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,368,000</b>	<b>1,002,714.03</b>	
Salaries and wages	2,291,000	979,593.69	43%
Salaries and wages clerical	77,000	23,120.34	30%
<b>Fringe benefits</b>	<b>1,400,418</b>	<b>547,024.30</b>	
Retirement (OPERS)	9,150	3,130.00	34%
Medicare	33,600	13,914.72	41%
Retirement (OP&F)	517,000	230,019.82	44%
Hospitalization	589,337	272,052.80	46%
Hospitalization clerical	17,177	8,974.57	52%
Life insurance	2,700	1,071.94	40%
Life insurance clerical	500	80.88	16%
Workers compensation	195,680	-	0%
Uniform/equipment allowance	7,800	4,657.68	60%
Reimbursements bunker gear	27,474	13,121.89	48%
<b>Professional fees</b>	<b>34,300</b>	<b>16,027.19</b>	
Tax Collection Fees	11,000	5,913.05	54%
Training	23,300	10,114.14	43%
Pm't another political subdiv.			
<b>Utilities</b>	<b>87,100</b>	<b>31,276.22</b>	
Telephone	40,700	11,963.67	29%
Electric	26,500	10,367.88	39%
Water and sewage	4,400	2,015.94	46%
Natural gas	15,500	6,928.73	45%
<b>Other expenses</b>	<b>355,961</b>	<b>136,180.76</b>	
Garbage and trash removal	4,000	1,478.02	37%
Repairs and maintenance	45,300	14,884.51	33%
Repairs and maint. Bid'g	123,426	11,477.66	9%
Repairs and maint. Equip	10,000	6,130.45	61%
Repairs and maint. Plans	15,600	5,616.22	36%
Property insurance	25,200	25,155.25	100%
Office supplies	2,300	1,724.19	75%
Operating supplies	8,400	1,496.52	18%
Operating supplies medical	6,400	4,094.37	64%
Operating supplies code bk's	600	326.61	54%
Operating supplies fuel	35,400	14,158.42	40%
Small tools	2,350	1,040.64	44%
Small tools fire/ ems equip	11,900	2,334.38	20%
Small tools office	12,500	3,931.00	31%
Small tools comm./computers	36,200	31,585.37	87%
Landbank Dues & Fees	85	31.65	37%
Dues and fees	1,800	1,200.00	67%
Other expenses	14,500	9,515.50	66%
Advertising	100	15.44	15%
ADVANCES - OUT		322,000.00	
TRANSFERS OUT			
<b>CAPITAL</b>	<b>526,921</b>	<b>488,783.09</b>	
Motor Vehicles	502,409	470,975.86	94%
Machinery EMS Equipment	11,545	5,740.35	50%
Machinery Office Household	400	-	0%
Machinery Office Computers	500	-	0%
Fiscal Charges Vehicles	12,067	12,066.88	
<b>TOTAL</b>	<b>4,772,800</b>	<b>2,544,021.03</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER FUNDS**

	Final Appropriation:	YTD SPENT MAY	MAY
<b>RECYCLING</b>			
Salaries	16,835	12,757.15	76%
Other Expenses	165		0%
<b>TOTAL</b>	<b>17,000</b>	<b>12,757.15</b>	
<b>CEMETERY</b>			
Electricity	200	113.61	57%
Water & Sewage	210	63.36	30%
Operating Supplies	5,280	252.05	5%
Other Expenses(Burial)	120		0%
<b>TOTAL</b>	<b>5,810</b>	<b>429.02</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	2,100	933	44%
Postage	100	-	0%
Contracted services	252,000	127,961	51%
Other expenses	5,000	4,446	89%
<b>TOTAL</b>	<b>259,200</b>	<b>133,339.15</b>	
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	<b>25,000</b>	19,635.63	79%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542	56,771.07	50%
OPWC LOAN	11,431	5,714.67	50%
<b>TOTAL</b>	<b>124,973</b>	<b>62,485.74</b>	50%
<b>Public Works Commission</b>			
Capital Outlay (Paving)			
Capital Outlay (West Parkside)	115,661	101,113.06	87%
Capital Outlay (Smith Project)			
<b>TOTAL</b>	<b>115,661</b>	<b>101,113.06</b>	87%
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials			
Capital Outlay Cold Storage			
Land			
Buildings	335,000.00	8,390.00	3%
Improvement of Sites			
Improvement of site Smith Property	1,000	804.50	80%
Improvement of Sites Cold Storage			
Other Capital Outlay (Stom Projects)	1,600	1,518.18	95%
Boardman Lake			
Parkside Culvert			
Other Debt			
<b>Total</b>	<b>337,600</b>	<b>10,712.68</b>	3%
<b>Meredith Expendable Trust</b>	<b>150</b>	<b>0</b>	<b>0%</b>
<b>Total of Other Expenses</b>	<b>885,393</b>	<b>340,472.43</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY</b>
Salaries and wages	<b>379,653</b>	152,131.22	40%
Fringe benefits	<b>195,970</b>	59,447.29	30%
Legal and professional	<b>366,101</b>	255,425.40	70%
Advertising	<b>6,900</b>	6,479.12	94%
Utilities	<b>42,200</b>	22,757.58	54%
Other expenses	<b>151,419</b>	83,304.45	55%
Building maintenance	<b>151,300</b>	49,175.99	33%
Contracted services	<b>10,000</b>	10,000.00	100%
Civil Service	<b>8,100</b>	1,268.14	16%
Pm't another political sub (420)	<b>262,500</b>	130,935.00	50%
Capital	<b>45,340</b>	30,339.20	67%
Transfers Out	<b>5,725,230</b>	2,712,554.83	47%
Advances Out		916,500.00	
<b>TOTAL</b>	<b>7,344,712</b>	<b>4,430,318.22</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT MAY	MAY
Salaries and wages	<b>168,000</b>	65,127.86	39%
Fringe benefits	<b>52,732</b>	20,843.66	40%
Other Property Services	<b>24,000</b>	5,035.50	21%
Utilites	<b>1,200</b>	203.84	17%
Other Expenses	<b>95,650</b>	17,399.89	18%
Land (Landbank)	<b>20,000</b>	12,959.00	65%
Capital	-	-	
<b>TOTAL</b>	<b>361,582</b>	<b>121,569.75</b>	



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ROAD RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>90,500</b>	17,111.48	19%
 <b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>223,300</b>	134,934.00	60%
 <b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>1,178,458</b>	553,698.32	47%
Fringe benefits	<b>763,730</b>	282,465.63	37%
Tax collection fees	<b>25,050</b>	13,431.99	54%
Utilities	<b>40,500</b>	17,598.05	43%
Other expenses	<b>98,770</b>	43,473.06	44%
Capital	<b>157,226</b>	92,517.05	59%
Transfers Out	-	-	
Advances Out		307,300.00	
<b>TOTAL</b>	<b>2,263,734</b>	<b>1,310,484.10</b>	
 <b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>185,000</b>	72,299.60	39%
Advances Out		24,000.00	
<b>TOTAL</b>	<b>2,762,534</b>	<b>1,558,829.18</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
POLICE RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	<b>759,000</b>	275,862.86	36%
Fringe benefits	<b>613,898</b>	133,575.03	22%
Professional services	<b>70,910</b>	38,580.71	54%
Utilities	<b>105,150</b>	45,077.55	43%
Other expenses	<b>455,580</b>	192,674.31	42%
Capital	<b>330,398</b>	94,936.31	29%
Advances - Out			
Transfers Out	-		
<b>TOTAL</b>	<b>2,334,936</b>	<b>780,762.87</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	<b>2,900,000</b>	1,238,587.23	43%
Fringe benefits	<b>816,840</b>	536,464.17	66%
Tax collection fees & Other	<b>30,000</b>	29,642.28	99%
Landbank Dues & Fees	<b>160</b>	158.26	99%
Advances - Out		174,000.00	
<b>TOTAL</b>	<b>3,747,000</b>	<b>1,978,851.94</b>	53%
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>1,315,000</b>	597,783.30	45%
Fringe benefits	<b>470,619</b>	227,194.76	48%
Tax collection fees	<b>20,400</b>	11,009.99	54%
Landbank Dues & Fees	<b>160</b>	58.78	37%
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,806,179</b>	<b>925,246.83</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	<b>95,000</b>	12,689.00	13%
Other expenses			
<b>TOTAL</b>	<b>95,000</b>	<b>12,689.00</b>	13%
<b>GRAND TOTAL</b>	<b>7,983,115</b>	<b>3,697,550.64</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY</b>
Salaries and wages	<b>2,368,000</b>	1,002,714	42%
Fringe benefits	<b>1,400,418</b>	547,024	39%
Professional fees	<b>34,300</b>	16,027	47%
Utilities	<b>87,100</b>	31,276	36%
Other expenses	<b>356,061</b>	136,196	38%
Capital	<b>526,921</b>	488,783	93%
ADVANCES - OUT		322,000.00	
TRANSFERS OUT	-		
<b>TOTAL</b>	<b>4,772,800</b>	<b>2,544,021.03</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER RECAP**

	Final Appropriations	YTD SPENT MAY	MAY
RECYCLING	17,000	12,757.15	75%
CEMETERY	5,810	429.02	7%
LIGHTING ASSESSMENTS	259,200	133,339.15	51%
EMPLOYEE SEVERANCE	25,000	19,635.63	79%
OTHER DEBT SERVICE	124,973	62,485.74	50%
Public Works Commission	115,661	101,113.06	87%
CAPITAL PROJECTS	337,600	10,712.68	3%
Meredit Expendable Trust	150	-	0%
<b>Total</b>	<b>885,393</b>	<b>340,472.43</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
TOTAL RECAP**

	Final Appropriations	YTD SPENT MAY	MAY
GENERAL	7,344,712	4,430,318.22	60%
ZONING	361,582	121,569.75	34%
ROAD	2,762,534	1,558,829.18	56%
POLICE	7,983,115	3,697,550.64	46%
FIRE	4,772,800	2,544,021.03	53%
OTHER	885,393	340,472.43	38%
<b>Total</b>	<b><u>24,110,137</u></b>	<b><u>12,692,761.25</u></b>	
<b>Figures From Reports</b>	<b>24,110,137</b>	<b>12,692,761</b>	
Diff	(0)	-	