

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	MAY
		MAY	%
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$398,025.00</b>	<b>\$163,124.18</b>	<b>40.98%</b>
Trustees	\$62,800.00	\$26,579.35	42.32%
Fiscal Officer	\$29,225.00	\$12,561.27	42.98%
Fiscal office staff	\$145,000.00	\$61,270.16	42.26%
Administrator Office	\$161,000.00	\$62,713.40	38.95%
<b>Fringe benefits</b>	<b>\$205,666.49</b>	<b>\$90,419.17</b>	<b>43.96%</b>
Retirement (OPERS)	\$62,000.00	\$24,148.40	38.95%
Medicare	\$5,500.00	\$2,385.96	43.38%
Hospitalization	\$84,016.49	\$39,940.17	47.54%
Life insurance	\$650.00	\$193.81	29.82%
Workers compensation	\$53,500.00	\$23,750.83	44.39%
<b>Legal and Professional fees</b>	<b>\$728,310.00</b>	<b>\$125,928.76</b>	<b>17.29%</b>
Accounting and legal fees	\$175,000.00	\$72,339.61	41.34%
Auditing services	\$15,000.00	\$9,102.00	60.68%
Uniform accounting network	\$6,000.00	\$1,074.00	17.90%
Tax collection fees	\$93,000.00	\$64.98	0.07%
Election expense	\$10,000.00	\$0.00	0.00%
Other professional/ technical	\$70,000.00	\$16,678.88	23.83%
Contracted services	\$93,400.00	\$24,249.98	25.96%
Dues and fees	\$1,310.00	\$1,119.31	85.44%
Landbank Dues & Fees	\$2,600.00	\$1,300.00	50.00%
Pm't another political sub.	\$262,000.00	\$0.00	0.00%
<b>Utilities</b>	<b>\$47,500.00</b>	<b>\$17,959.88</b>	<b>37.81%</b>
Garbage and trash removal	\$800.00	\$437.50	54.69%
Telephone	\$12,500.00	\$4,718.42	37.75%
Electric	\$19,500.00	\$5,879.76	30.15%
Water and sewage	\$1,700.00	\$707.99	41.65%
Natural gas	\$4,000.00	\$1,097.80	27.45%
Utilities {Cold Storage}	\$9,000.00	\$5,118.41	56.87%
<b>Other expenses</b>	<b>\$179,290.00</b>	<b>\$76,113.11</b>	<b>42.45%</b>
Travel and meetings	\$6,000.00	\$4,178.86	69.65%
Postage	\$1,800.00	\$1,047.00	58.17%
Property insurance	\$35,500.00	\$33,831.81	95.30%
Operating supplies	\$5,500.00	\$4,313.73	78.43%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0.00%
Small tools	\$4,700.00	\$29.85	0.64%
Compensation and damages	\$6,000.00	\$3,000.00	50.00%
Other expenses	\$109,000.00	\$28,819.26	26.44%
Advertising	\$6,900.00	\$892.60	12.94%
<b>Building maintenance</b>	<b>\$176,355.00</b>	<b>\$50,494.87</b>	<b>28.63%</b>
Maintenance salary	\$44,055.00	\$19,878.22	45.12%
OPERS	\$6,000.00	\$2,724.20	45.40%
Medicare	\$800.00	\$279.51	34.94%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0.00%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$365.30	7.31%
Repairs and maintenance	\$39,000.00	\$20,407.68	52.33%
Operating supplies	\$4,500.00	\$2,606.34	57.92%
Other expenses	\$75,000.00	\$4,233.62	5.64%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.00%</b>
<b>Civil Service</b>	<b>\$7,500.00</b>	<b>\$2,553.39</b>	<b>34.05%</b>
Salaries	\$1,500.00	\$1,148.69	76.58%
Expenses	\$6,000.00	\$1,404.70	23.41%
<b>CAPITAL</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>0.00%</b>
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0.00%
Machinery Equipment Admin	\$3,900.00	\$0.00	0.00%
<b>Transfers Out</b>	<b>\$8,440,068.39</b>	<b>\$3,081,734.14</b>	<b>36.51%</b>
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$465,700.00</b>	
<b>TOTAL</b>	<b>\$10,204,614.88</b>	<b>\$4,084,027.50</b>	<b>40.02%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b>Salaries and wages</b>	<b>\$175,000.00</b>	<b>\$59,121.63</b>	33.78%
Compensation Board of Commission	\$5,000.00	\$0.00	0.00%
Zoning Office	\$170,000.00	\$59,121.63	34.78%
 <b>Fringe benefits</b>	 <b>\$57,205.00</b>	 <b>\$23,942.94</b>	 41.85%
Retirement (OPERS)	\$22,000.00	\$8,196.04	37.25%
Medicare	\$3,000.00	\$822.79	27.43%
Hospitalization	\$31,530.00	\$14,560.21	46.18%
Life insurance	\$675.00	\$363.90	53.91%
 <b>Other Property Services</b>	 <b>\$16,200.00</b>	 <b>\$9,090.00</b>	 56.11%
Property Services (Grass Cutting)	\$14,000.00	\$6,900.00	49.29%
Other Property Services	\$2,200.00	\$2,190.00	99.55%
 <b>Utilites</b>	 <b>\$1,500.00</b>	 <b>\$614.26</b>	 40.95%
Telephone	\$1,500.00	\$614.26	40.95%
 <b>Other expenses</b>	 <b>\$66,450.00</b>	 <b>\$23,851.59</b>	 35.89%
Accounting and Legal Fees	\$8,000.00	\$5,455.00	68.19%
Contracted Demos	\$13,000.00	\$900.00	6.92%
Operating Supplies	\$2,000.00	\$1,787.05	89.35%
Operating Supplies(Fuel)	\$2,500.00	\$1,167.91	46.72%
Operating Supplies Demos	\$950.00	\$0.00	0.00%
Other Expenses	\$40,000.00	\$14,541.63	36.35%
 <b>LANDBANK</b>	 <b>\$23,150.00</b>	 <b>\$0.00</b>	 0.00%
Land (Landbank)	\$23,150.00	\$0.00	0.00%
 <b>CAPITAL</b>	 <b>\$35,000.00</b>	 <b>\$24,204.00</b>	 69.15%
Machinery Equipment Zoning	\$35,000.00	\$24,204.00	69.15%
 <b>TOTAL</b>	 <b>\$374,505.00</b>	 <b>\$140,824.42</b>	 37.60%

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2017**  
**ROAD APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	MAY
		MAY	%
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$90,000.00	\$6,765.66	8%
Transfers Out	\$0.00	<b>\$0.00</b>	
<b>TOTAL</b>	<b>\$90,000.00</b>	<b>\$6,765.66</b>	<b>8%</b>
<b><u>GASOLINE TAX</u></b>			
Operating supplies	\$250,000.00	\$246,131.03	98%
Operating Supplies(Fuel)	\$30,000.00	\$17,117.97	57%
Other expenses	\$17,000.00	\$4,540.73	27%
Transfers Out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$297,000.00</b>	<b>\$267,789.73</b>	<b>90%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,221,626.00</b>	<b>\$522,114.08</b>	<b>43%</b>
Other Salaries	\$292,626.00	\$132,686.03	45%
Salaries Road (Part Time)	\$6,000.00	\$0.00	0%
Salaries Road	\$923,000.00	\$389,428.05	42%
<b>Fringe benefits</b>	<b>\$711,300.12</b>	<b>\$309,704.02</b>	<b>44%</b>
Retirement (OPERS)	\$265,000.00	\$112,773.18	43%
Medicare	\$15,000.00	\$6,526.72	44%
Medical/Hospitalization	\$358,653.00	\$161,251.49	45%
Life Insurance	\$3,800.00	\$1,617.90	43%
Workers compensation	\$65,000.00	\$25,116.05	39%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$2,900.00	\$1,471.56	51%
<b>Legal and Professional fees</b>	<b>\$24,250.00</b>	<b>\$9.04</b>	<b>0%</b>
Tax collection fees	\$24,000.00	\$9.04	0%
Dues fees Landbank	\$250.00	\$0.00	0%
<b>Utilities</b>	<b>\$37,300.00</b>	<b>\$18,404.91</b>	<b>49%</b>
Garbage and Trash Removal	\$3,800.00	\$1,770.00	47%
Telephone	\$4,500.00	\$1,097.03	24%
Electric	\$18,000.00	\$7,968.41	44%
Water and sewage	\$4,000.00	\$1,652.13	41%
Natural gas	\$7,000.00	\$5,917.34	85%
<b>Other expenses</b>	<b>\$100,520.00</b>	<b>\$42,308.60</b>	<b>42%</b>
Repairs and Maintenance	\$9,300.00	\$3,674.22	40%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$570.00	\$491.43	86%
Operating Supplies	\$44,500.00	\$5,367.96	12%
Operating Supplies Highways	\$3,000.00	\$1,622.04	54%
Small Tools	\$3,800.00	\$1,275.91	34%
Other Expenses	\$2,500.00	\$674.06	27%
Other Expenses Maintenance	\$13,200.00	\$5,795.41	44%
Advertising	\$150.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$37,352.88</b>	<b>\$24,398.04</b>	<b>65%</b>
Machinery (Road Vehicles)	\$9,352.88	\$12,489.69	134%
Machinery Other Equipment)	\$28,000.00	\$11,908.35	43%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Advances Out</b>	<b>\$0.00</b>	<b>\$89,000.00</b>	
<b>TOTAL</b>	<b>\$2,132,349.00</b>	<b>\$1,280,494.08</b>	<b>60%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$345,000.00	\$97,457.15	28%
Advertising	\$5,000.00	\$0.00	0%
Advances out	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,869,349.00</b>	<b>\$1,377,951.23</b>	<b>48%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2017  
POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 856,006.00	\$ 417,831.39	48.81%
Other Salaries	\$ 571,522.00	\$ 289,159.65	50.59%
Other Salaries Police Clerical	\$ 116,484.00	\$ 48,589.80	41.71%
Salaries COG	\$ 168,000.00	\$ 80,081.94	47.67%
Fringe benefits	\$ 569,297.00	\$ 279,503.36	49.10%
Retirement (OPERS)	\$ 85,500.00	\$ 41,742.92	48.82%
Retirement COG	\$ 15,000.00	\$ 8,477.44	56.52%
Medicare	\$ 8,400.00	\$ 5,521.25	65.73%
Medicare Clerical	\$ 7,000.00	\$ 2,389.12	34.13%
Medicare Clerical COG	\$ 5,000.00	\$ 3,367.07	67.34%
Medical/Hospitalization	\$ 202,872.00	\$ 117,805.44	58.07%
Life insurance	\$ 525.00	\$ 255.86	48.74%
Workers compensation	\$ 170,000.00	\$ 79,384.87	46.70%
Uniform/equipment allowance	\$ 75,000.00	\$ 20,559.39	27.41%
Legal and Professional fees	\$ 78,300.00	\$ 13,157.63	16.80%
Tax collection fees	\$ 25,000.00	\$ 9.31	0.04%
Training services	\$ 23,000.00	\$ 5,950.64	25.87%
Contracted services	\$ 30,000.00	\$ 7,197.68	23.99%
Landbank Dues & Fees	\$ 300.00	\$ -	0.00%
Utilities	\$ 103,650.00	\$ 41,897.99	40.42%
Garbage and trash removal	\$ 950.00	\$ 312.50	32.89%
Telephone	\$ 42,000.00	\$ 18,604.30	44.30%
Electric	\$ 54,000.00	\$ 18,600.68	34.45%
Water and sewage	\$ 1,700.00	\$ 708.04	41.65%
Natural gas	\$ 5,000.00	\$ 3,672.47	73.45%
Other expenses	\$ 476,400.00	\$ 221,996.34	46.60%
Repairs and maintenance	\$ 4,800.00	\$ 5,005.66	104.28%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 41,981.64	38.17%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96.42%
Office supplies	\$ 11,500.00	\$ 3,345.33	29.09%
Operating supplies	\$ 109,000.00	\$ 27,085.37	24.85%
Operating supplies K-9	\$ 1,500.00	\$ 244.99	16.33%
Operating supplies (Computers)	\$ 42,000.00	\$ 25,328.00	60.30%
Operating supplies (Fuel)	\$ 79,000.00	\$ 44,429.44	56.24%
Small tools	\$ 20,500.00	\$ 4,628.32	22.58%
Other expenses	\$ 55,500.00	\$ 28,945.26	52.15%
Advertising	\$ 600.00	\$ 507.37	84.56%
Advances - Out	\$ -	\$ -	
<b>CAPITAL</b>	<b>\$ 246,000.00</b>	<b>\$ 25,958.13</b>	<b>10.55%</b>
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ 979.92	0.89%
Machinery Equipment (Other)	\$ 136,000.00	\$ 24,978.21	18.37%
Fiscal Charges (Vehicles)	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,329,653.00</b>	<b>\$ 1,000,344.84</b>	<b>42.94%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,048,189.60	\$ 1,284,470.78	42.14%
Other Salaries	\$ 3,048,189.60	\$ 1,284,470.78	42.14%
Fringe benefits	\$ 1,268,399.00	\$ 560,719.51	44.21%
Retirement (OPERS)	\$ 535,000.00	\$ 228,574.47	42.72%
Medicare	\$ 45,000.00	\$ 17,698.41	39.33%
Medical/Hospitalization	\$ 681,099.00	\$ 311,405.17	45.72%
Life insurance	\$ 7,300.00	\$ 3,041.46	41.66%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ 53,400.00	\$ 20.01	0.04%
Tax collection fees	\$ 53,000.00	\$ 20.01	0.04%
Landbank Dues & Fees	\$ 300.00	\$ -	0.00%
Advertising	\$ 100.00	\$ -	0.00%
Advances Out	\$ -	\$ 88,000.00	
<b>TOTAL</b>	<b>\$ 4,369,988.60</b>	<b>\$ 1,933,210.30</b>	<b>44.24%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,353,619.00	\$ 642,304.31	47.45%
Other Salaries	\$ 1,353,619.00	\$ 642,304.31	47.45%
Fringe benefits	\$ 515,392.00	\$ 237,980.60	46.17%
Retirement (OPERS)	\$ 230,000.00	\$ 109,589.59	47.65%
Medicare	\$ 17,000.00	\$ 7,654.93	45.03%
Medical/Hospitalization	\$ 266,492.00	\$ 119,991.09	45.03%
Life insurance	\$ 1,900.00	\$ 744.99	39.21%
Legal and Professional fees	\$ 25,760.00	\$ 7.43	0.03%
Tax Collection Fees	\$ 25,500.00	\$ 7.43	0.03%
Landbank Dues & Fees	\$ 160.00	\$ -	0.00%
Advertising	\$ 100.00	\$ -	0.00%
Advances - Out	\$ -	\$ 101,000.00	
<b>TOTAL</b>	<b>\$ 1,894,771.00</b>	<b>\$ 981,292.34</b>	<b>51.79%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 75,000.00	\$ 2,756.00	3.67%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 75,000.00</b>	<b>\$ 2,756.00</b>	<b>3.67%</b>
<b>TOTAL</b>	<b>\$ 8,669,412.60</b>	<b>\$ 3,917,603.48</b>	<b>45.19%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MAY	MAY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,475,060.00</b>	<b>\$1,035,292.45</b>	41.83%
Salaries and wages	\$2,410,060.00	\$1,006,752.29	41.77%
Salaries and wages clerical	\$65,000.00	\$28,540.16	43.91%
<b>Fringe benefits</b>	<b>\$1,360,224.40</b>	<b>\$599,514.43</b>	44.07%
Retirement (OPERS)	\$10,000.00	\$4,040.66	40.41%
Medicare	\$35,000.00	\$14,011.47	40.03%
Retirement (OP&F)	\$560,000.00	\$236,051.61	42.15%
Hospitalization	\$618,903.00	\$288,414.29	46.60%
Hospitalization clerical	\$17,071.40	\$10,532.51	61.70%
Life insurance	\$2,800.00	\$1,117.12	39.90%
Life insurance clerical	\$250.00	\$80.03	32.01%
Workers compensation	\$92,000.00	\$40,430.21	43.95%
Unemployment Compensation	\$200.00	\$141.85	70.93%
Uniform/equipment allowance	\$6,000.00	\$163.00	2.72%
Reimbursements bunker gear	\$18,000.00	\$4,531.68	25.18%
<b>Legal and Professional fees</b>	<b>\$35,885.00</b>	<b>\$13,044.41</b>	36.35%
Tax Collection Fees	\$11,000.00	\$4.00	0.04%
Training	\$23,000.00	\$12,150.41	52.83%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$0.00	0.00%
Dues and fees	\$1,800.00	\$890.00	49.44%
<b>Utilities</b>	<b>\$61,800.00</b>	<b>\$26,356.35</b>	42.65%
Telephone	\$21,000.00	\$6,861.15	32.67%
Electric	\$26,500.00	\$11,284.28	42.58%
Water and sewage	\$4,300.00	\$1,846.84	42.95%
Natural gas	\$10,000.00	\$6,364.08	63.64%
<b>Other expenses</b>	<b>\$350,536.00</b>	<b>\$309,013.38</b>	88.15%
Garbage and trash removal	\$3,500.00	\$1,272.06	36.34%
Repairs and maintenance	\$40,000.00	\$12,002.37	30.01%
Repairs and maint. Bld'g	\$85,500.00	\$213,520.34	249.73%
Repairs and maint. Equip	\$12,000.00	\$1,567.22	13.06%
Repairs and maint. Plans	\$30,000.00	\$10,177.31	33.92%
Property insurance	\$28,000.00	\$27,844.66	99.45%
Office supplies	\$2,300.00	\$2,205.02	95.87%
Operating supplies	\$8,000.00	\$869.84	10.87%
Operating supplies medical	\$24,336.00	\$1,937.15	7.96%
Operating supplies code bk's	\$600.00	\$0.00	0.00%
Operating supplies fuel	\$24,300.00	\$9,360.88	38.52%
Small tools	\$5,800.00	\$2,517.43	43.40%
Small tools fire/ ems equip	\$12,500.00	\$2,684.25	21.47%
Small tools office	\$7,600.00	\$2,819.13	37.09%
Small tools comm./computers	\$58,000.00	\$14,367.96	24.77%
Other expenses	\$8,000.00	\$5,867.76	73.35%
Advertising	\$100.00	\$0.00	0.00%
Advances - Out	<b>\$0.00</b>	<b>\$116,200.00</b>	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,283,505.40</b>	<b>\$2,099,421.02</b>	49.01%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
OTHER FUNDS**

	Final Appropriations	YTD SPENT MAY	MAY %
<b>RECYCLING</b>			
Salaries	\$15,000.00	\$7,367.61	49%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$7,367.61</b>	<b>49%</b>
<b>CEMETERY</b>			
Electricity	\$400.00	\$94.15	24%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,520.00	\$246.00	16%
Other Expenses(Burial)	\$1,100.00	\$1,050.00	95%
<b>TOTAL</b>	<b>\$3,230.00</b>	<b>\$1,390.15</b>	<b>43%</b>
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	\$1,300.00	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$255,000.00	\$121,711.61	48%
Other expenses	\$4,445.50	\$4,445.50	100%
<b>TOTAL</b>	<b>\$260,745.50</b>	<b>\$126,157.11</b>	<b>48%</b>
<b>EMPLOYEE SEVERANCE</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>0%</b>
Salaries and wages	\$125,000.00	\$0.00	0%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	\$112,000.00	\$55,881.83	50%
Fire Tuck Interest	\$1,542.14	\$889.24	58%
OPWC LOAN	\$11,429.34	\$5,714.67	50%
Boardman School Note	\$28,875.00	\$28,875.00	100%
<b>TOTAL</b>	<b>\$153,846.48</b>	<b>\$91,360.74</b>	<b>59%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$14,547.53	\$0.00	0%
<b>TOTAL</b>	<b>\$14,547.53</b>	<b>\$0.00</b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$180.00	0%
Buildings New Fire Station	\$3,000,000.00	\$210,270.49	7%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
<b>Total</b>	<b>\$3,150,000.00</b>	<b>\$210,990.49</b>	<b>7%</b>
<b>Meredith Expendable Trust</b>	<b>\$2,500.00</b>	<b>\$78.88</b>	<b>3%</b>
<b>Total of Other Expenses</b>	<b>\$3,724,869.51</b>	<b>\$437,344.98</b>	<b>12%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	<b>\$398,025.00</b>	163,124.18	41%
Fringe benefits	<b>\$205,666.49</b>	90,419.17	44%
Legal and professional	<b>\$728,310.00</b>	125,928.76	17%
Utilities	<b>\$47,500.00</b>	17,959.88	38%
Other expenses	<b>\$179,290.00</b>	76,113.11	42%
Building maintenance	<b>\$176,355.00</b>	50,494.87	29%
Contracted Services Road	<b>\$10,000.00</b>	10,000.00	100%
Civil Service	<b>\$7,500.00</b>	2,553.39	34%
Capital	<b>\$11,900.00</b>	-	0%
Transfers Out	\$8,440,068.39	3,081,734.14	37%
Advances Out	\$0.00	465,700.00	
<b>TOTAL</b>	<b><u>\$10,204,614.88</u></b>	<b><u>4,084,027.50</u></b>	40%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	<b>\$175,000.00</b>	59,121.63	34%
Fringe benefits	<b>\$57,205.00</b>	23,942.94	42%
Other Property Services	<b>\$16,200.00</b>	9,090.00	56%
Utilites	<b>\$1,500.00</b>	614.26	41%
Other Expenses	<b>\$66,450.00</b>	23,851.59	36%
Land (Landbank)	<b>\$23,150.00</b>	-	0%
Capital	<b>\$35,000.00</b>	24,204.00	69%
<b>TOTAL</b>	<b><u>\$374,505.00</u></b>	<b><u>140,824.42</u></b>	<b>38%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
ROAD RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 90,000.00	6,765.66	8%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 297,000.00	267,789.73	90%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,221,626.00	522,114.08	43%
Fringe benefits	\$ 711,300.12	309,704.02	44%
Legal and professional	\$ 24,250.00	9.04	0%
Utilities	\$ 37,300.00	18,404.91	49%
Other expenses	\$ 100,520.00	42,308.60	42%
Capital	\$ 37,352.88	24,398.04	65%
Advances Out	\$ -	89,000.00	
TOTAL	\$ 2,132,349.00	1,280,494.08	60%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 345,000.00	97,457.15	28%
Advertising	\$ 5,000.00	-	0%
Advances Out	\$ -	-	
TOTAL	<u>\$ 2,869,349.00</u>	<u>1,377,951.23</u>	48%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
POLICE RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 856,006.00	\$ 417,831.39	49%
Fringe benefits	\$ 569,297.00	\$ 279,503.36	49%
Professional services	\$ 78,300.00	\$ 13,157.63	17%
Utilities	\$ 103,650.00	\$ 41,897.99	40%
Other expenses	\$ 476,400.00	\$ 221,996.34	47%
Capital	\$ 246,000.00	\$ 25,958.13	11%
Advances - Out	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 2,329,653.00</b>	<b>\$ 1,000,344.84</b>	<b>43%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,048,189.60	\$ 1,284,470.78	42%
Fringe benefits	\$ 1,268,399.00	\$ 560,719.51	44%
Tax collection fees & Other	\$ 53,000.00	\$ 20.01	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 88,000.00	
<b>TOTAL</b>	<b>\$ 4,369,988.60</b>	<b>\$ 1,933,210.30</b>	<b>44%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,353,619.00	\$ 642,304.31	47%
Fringe benefits	\$ 515,392.00	\$ 237,980.60	46%
Tax collection fees	\$ 25,500.00	\$ 7.43	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
<b>TOTAL</b>	<b>\$ 1,894,771.00</b>	<b>\$ 981,292.34</b>	<b>52%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 75,000.00	\$ 2,756.00	4%
Other expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 75,000.00</b>	<b>\$ 2,756.00</b>	<b>4%</b>
<b>GRAND TOTAL</b>	<b>\$ 8,669,412.60</b>	<b>\$ 3,917,603.48</b>	<b>45%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
Salaries and wages	<b>\$2,475,060.00</b>	\$1,035,292.45	42%
Fringe benefits	<b>\$1,360,224.40</b>	\$599,514.43	44%
Legal and professional	<b>\$35,885.00</b>	\$13,044.41	36%
Utilities	<b>\$61,800.00</b>	\$26,356.35	43%
Other expenses	<b>\$350,536.00</b>	\$309,013.38	88%
Capital	<b>\$0.00</b>	\$0.00	
ADVANCES - OUT	<b>\$0.00</b>	\$116,200.00	
<b>TOTAL</b>	<b><u>\$4,283,505.40</u></b>	<b><u>\$2,099,421.02</u></b>	49%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2017  
OTHER RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
Recycling	\$15,000.00	\$7,367.61	49%
Cemetery	\$3,230.00	\$1,390.15	43%
Lighting Assessmets	\$260,745.50	\$126,157.11	48%
Employee Severance	\$125,000.00	\$0.00	0%
Other Debt Service	\$153,846.48	\$91,360.74	59%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$210,990.49	7%
Meredit Expendable Trust	\$2,500.00	\$78.88	3%
<b>Total</b>	<b>\$3,724,869.51</b>	<b>\$437,344.98</b>	12%

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2017**  
**TOTAL RECAP**

	Final Appropriations	YTD SPENT MAY	MAY %
GENERAL	\$10,204,614.88	\$4,084,027.50	40%
ZONING	\$374,505.00	\$140,824.42	38%
ROAD	\$2,869,349.00	\$1,377,951.23	48%
POLICE	\$8,669,412.60	\$3,917,603.48	45%
FIRE	\$4,283,505.40	\$2,099,421.02	49%
OTHER	\$3,724,869.51	\$437,344.98	12%
Total	<u>\$30,126,256.39</u>	<u>\$12,057,172.63</u>	40%