

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS**

	Final	YTD SPENT	MARCH
	Appropriations	MARCH	%
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$99,593.69	25%
Trustees	\$62,800.00	\$15,794.01	25%
Fiscal Officer	\$29,225.00	\$7,396.26	25%
Fiscal office staff	\$145,000.00	\$37,506.21	26%
Administrator Office	\$161,000.00	\$38,897.21	24%
Fringe benefits	\$206,166.49	\$45,103.21	22%
Retirement (OPERS)	\$62,000.00	\$13,464.26	22%
Medicare	\$5,500.00	\$1,478.51	27%
Hospitalization	\$84,016.49	\$15,674.25	19%
Life insurance	\$650.00	\$97.20	15%
Workers compensation	\$54,000.00	\$14,388.99	27%
Legal and Professional fees	\$728,300.00	\$41,819.88	6%
Accounting and legal fees	\$175,000.00	\$19,611.39	11%
Auditing services	\$15,000.00	\$1,045.50	7%
Uniform accounting network	\$6,000.00	\$0.00	0%
Tax collection fees	\$93,000.00	\$33.78	0%
Election expense	\$10,000.00	\$0.00	0%
Other professional/ technical	\$70,000.00	\$0.00	0%
Contracted services	\$93,500.00	\$19,049.08	20%
Dues and fees	\$1,200.00	\$780.13	65%
Landbank Dues & Fees	\$2,600.00	\$1,300.00	50%
Pm't another political sub.	\$262,000.00	\$0.00	0%
Utilities	\$47,500.00	\$12,135.39	26%
Garbage and trash removal	\$800.00	\$312.50	39%
Telephone	\$12,500.00	\$3,036.63	24%
Electric	\$19,500.00	\$3,345.01	17%
Water and sewage	\$1,700.00	\$415.95	24%
Natural gas	\$4,000.00	\$866.38	22%
Utilities {Cold Storage}	\$9,000.00	\$4,158.92	46%
Other expenses	\$179,300.00	\$57,192.42	32%
Travel and meetings	\$6,000.00	\$3,953.86	66%
Postage	\$1,800.00	\$547.00	30%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$2,059.03	37%
Operating supplies(Fuel)	\$3,900.00	\$0.00	0%
Small tools	\$4,700.00	\$29.85	1%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$109,000.00	\$13,878.27	13%
Advertising	\$6,900.00	\$892.60	13%
Building maintenance	\$176,355.00	\$24,779.15	14%
Maintenance salary	\$44,055.00	\$11,110.24	25%
OPERS	\$6,000.00	\$1,453.35	24%
Medicare	\$800.00	\$158.23	20%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$269.30	5%
Repairs and maintenance	\$39,000.00	\$9,636.23	25%
Operating supplies	\$4,500.00	\$403.05	9%
Other expenses	\$75,000.00	\$1,748.75	2%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$1,383.70	18%
Salaries	\$1,500.00	\$279.00	19%
Expenses	\$6,000.00	\$1,104.70	18%
CAPITAL	\$11,900.00	\$0.00	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
Transfers Out	\$8,556,304.39	\$2,323,192.00	27%
Advances Out	\$0.00	\$394,200.00	
TOTAL	\$10,321,350.88	\$3,009,399.44	29%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING APPROPRIATIONS**

	Final	YTD SPENT	MARCH
ZONING	Appropriations	MARCH	%
Salaries and wages	\$175,000.00	\$36,444.97	21%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$36,444.97	21%
Fringe benefits	\$57,205.00	\$10,301.48	18%
Retirement (OPERS)	\$22,000.00	\$4,438.66	20%
Medicare	\$3,000.00	\$514.30	17%
Hospitalization	\$31,530.00	\$5,140.52	16%
Life insurance	\$675.00	\$208.00	31%
Other Property Services	\$16,200.00	\$2,190.00	14%
Property Services (Grass Cutting)	\$14,000.00	\$0.00	0%
Other Property Services	\$2,200.00	\$2,190.00	100%
Utilites	\$500.00	\$332.39	66%
Telephone	\$500.00	\$332.39	66%
Other expenses	\$67,450.00	\$14,953.33	22%
Accounting and Legal Fees	\$8,000.00	\$5,455.00	68%
Contracted Demos	\$14,000.00	\$0.00	0%
Operating Supplies	\$2,000.00	\$1,437.70	72%
Operating Supplies(Fuel)	\$2,500.00	\$559.98	22%
Operating Supplies Demos	\$950.00	\$0.00	0%
Other Expenses	\$40,000.00	\$7,500.65	19%
LANDBANK	\$23,150.00	\$0.00	0%
Land (Landbank)	\$23,150.00	\$0.00	0%
CAPITAL	\$35,000.00	\$0.00	0%
Machinery Equipment Zoning	\$35,000.00	\$0.00	0%
TOTAL	\$374,505.00	\$64,222.17	17%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$5,053.36	6%
Transfers Out			
TOTAL	\$90,000.00	\$5,053.36	6%
<u>GASOLINE TAX</u>			
Operating supplies	\$250,000.00	\$166,667.19	67%
Operating Supplies(Fuel)	\$30,000.00	\$11,646.71	39%
Other expenses	\$17,000.00	\$3,875.93	23%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$182,189.83	61%
ROAD and BRIDGE			
Salaries	\$1,221,626.00	\$324,606.93	27%
Other Salaries	\$292,626.00	\$85,695.20	29%
Salaries Road (Part Time)	\$6,000.00	\$0.00	0%
Salaries Road	\$923,000.00	\$238,911.73	26%
Fringe benefits	\$711,300.12	\$147,867.35	21%
Retirement (OPERS)	\$265,000.00	\$63,899.54	24%
Medicare	\$15,000.00	\$4,029.82	27%
Medical/Hospitalization	\$358,653.00	\$62,114.53	17%
Life Insurance	\$3,800.00	\$978.04	26%
Workers compensation	\$65,000.00	\$15,159.27	23%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$2,900.00	\$739.03	25%
Legal and Professional fees	\$24,250.00	\$0.00	0%
Tax collection fees	\$24,000.00	\$0.00	0%
Dues fees Landbank	\$250.00	\$0.00	0%
Utilities	\$37,300.00	\$12,718.86	34%
Garbage and Trash Removal	\$3,800.00	\$1,180.00	31%
Telephone	\$4,500.00	\$655.05	15%
Electric	\$18,000.00	\$4,768.48	26%
Water and sewage	\$4,000.00	\$1,033.21	26%
Natural gas	\$7,000.00	\$5,082.12	73%
Other expenses	\$100,520.00	\$33,161.50	33%
Repairs and Maintenance	\$9,300.00	\$3,369.07	36%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$570.00	\$491.43	86%
Operating Supplies	\$53,000.00	\$1,865.50	4%
Operating Supplies Highways	\$3,000.00	\$661.10	22%
Small Tools	\$3,800.00	\$188.92	5%
Other Expenses	\$2,500.00	\$522.66	21%
Other Expenses Maintenance	\$4,700.00	\$2,655.25	56%
Advertising	\$150.00	\$0.00	0%
CAPITAL	\$37,352.88	\$15,573.80	42%
Machinery (Road Vehicles)	\$9,352.88	\$7,340.11	78%
Machinery Other Equipment)	\$28,000.00	\$8,233.69	29%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$89,000.00	
TOTAL	\$2,132,349.00	\$622,928.44	29%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$350,000.00	\$97,457.15	28%
Advances out	\$0.00	\$0.00	
TOTAL	\$2,869,349.00	\$907,628.78	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 258,588.19	30%
Other Salaries	\$ 571,522.00	\$ 178,712.91	31%
Other Salaries Police Clerical	\$ 116,484.00	\$ 30,333.79	26%
Salaries COG	\$ 168,000.00	\$ 49,541.49	29%
Fringe benefits	\$ 569,297.00	\$ 142,528.18	25%
Retirement (OPERS)	\$ 85,500.00	\$ 22,777.57	27%
Retirement COG	\$ 15,000.00	\$ 4,601.25	31%
Medicare	\$ 8,400.00	\$ 3,306.33	39%
Medicare Clerical	\$ 7,000.00	\$ 1,341.33	19%
Medicare Clerical COG	\$ 5,000.00	\$ 1,946.60	39%
Medical/Hospitalization	\$ 202,872.00	\$ 47,324.55	23%
Life insurance	\$ 525.00	\$ 154.68	29%
Workers compensation	\$ 170,000.00	\$ 48,186.89	28%
Uniform/equipment allowance	\$ 75,000.00	\$ 12,888.98	17%
Legal and Professional fees	\$ 78,300.00	\$ 9,351.57	12%
Tax collection fees	\$ 25,000.00	\$ -	0%
Training services	\$ 23,000.00	\$ 3,747.93	16%
Contracted services	\$ 30,000.00	\$ 5,603.64	19%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Utilities	\$ 103,650.00	\$ 26,747.14	26%
Garbage and trash removal	\$ 950.00	\$ 187.50	20%
Telephone	\$ 42,000.00	\$ 12,095.75	29%
Electric	\$ 54,000.00	\$ 10,979.08	20%
Water and sewage	\$ 1,700.00	\$ 415.98	24%
Natural gas	\$ 5,000.00	\$ 3,068.83	61%
Other expenses	\$ 476,400.00	\$ 137,748.18	29%
Repairs and maintenance	\$ 4,800.00	\$ 4,899.85	102%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 26,862.40	24%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 1,698.66	15%
Operating supplies	\$ 109,000.00	\$ 10,114.32	9%
Operating supplies K-9	\$ 1,500.00	\$ 244.99	16%
Operating supplies (Computers)	\$ 42,000.00	\$ 13,591.00	32%
Operating supplies (Fuel)	\$ 79,000.00	\$ 21,328.44	27%
Small tools	\$ 20,500.00	\$ 3,034.47	15%
Other expenses	\$ 55,500.00	\$ 14,969.72	27%
Advertising	\$ 600.00	\$ 507.37	85%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 248,000.00	\$ 9,594.56	4%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 136,000.00	\$ 9,594.56	7%
Fiscal Charges (Vehicles)	\$ -		
TOTAL	\$ 2,329,653.00	\$ 584,557.82	25%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 835,578.47	27%
Other Salaries	\$ 3,048,189.60	\$ 835,578.47	27%
Fringe benefits	\$ 1,268,399.00	\$ 263,227.55	21%
Retirement (OPERS)	\$ 535,000.00	\$ 130,285.73	24%
Medicare	\$ 45,000.00	\$ 11,760.43	26%
Medical/Hospitalization	\$ 681,099.00	\$ 119,342.79	18%
Life insurance	\$ 7,300.00	\$ 1,838.60	25%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ 53,400.00	\$ -	0%
Tax collection fees	\$ 53,000.00	\$ -	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 1,186,806.02	27%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 443,465.36	33%
Other Salaries	\$ 1,353,619.00	\$ 443,465.36	33%
Fringe benefits	\$ 515,392.00	\$ 120,129.87	23%
Retirement (OPERS)	\$ 230,000.00	\$ 68,012.00	30%
Medicare	\$ 17,000.00	\$ 5,392.41	32%
Medical/Hospitalization	\$ 266,492.00	\$ 46,274.99	17%
Life insurance	\$ 1,900.00	\$ 450.47	24%
Legal and Professional fees	\$ 25,760.00	\$ -	0%
Tax Collection Fees	\$ 25,500.00	\$ -	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 664,595.23	35%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 1,256.00	2%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 1,256.00	2%
TOTAL	\$ 8,669,412.60	\$ 2,437,215.07	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT MARCH	MARCH %
Special Levy Fire			
Salaries and wages	\$2,475,060.00	\$651,882.25	26%
Salaries and wages	\$2,410,060.00	\$634,283.61	26%
Salaries and wages clerical	\$65,000.00	\$17,598.64	27%
Fringe benefits	\$1,360,224.40	\$280,747.38	21%
Retirement (OPERS)	\$10,000.00	\$2,171.61	22%
Medicare	\$35,000.00	\$9,015.75	26%
Retirement (OP&F)	\$560,000.00	\$129,282.25	23%
Hospitalization	\$618,903.00	\$111,586.29	18%
Hospitalization clerical	\$17,071.40	\$3,228.43	19%
Life insurance	\$2,800.00	\$687.99	25%
Life insurance clerical	\$250.00	\$48.00	19%
Workers compensation	\$92,000.00	\$24,570.21	27%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$10,000.00	\$0.00	0%
Reimbursements bunker gear	\$14,000.00	\$15.00	0%
Legal and Professional fees	\$35,885.00	\$4,874.23	14%
Tax Collection Fees	\$11,000.00	\$0.00	0%
Training	\$23,000.00	\$3,984.23	17%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$85.00	\$0.00	0%
Dues and fees	\$1,800.00	\$890.00	49%
Utilities	\$61,800.00	\$18,906.17	31%
Telephone	\$21,000.00	\$4,929.46	23%
Electric	\$26,500.00	\$7,403.81	28%
Water and sewage	\$4,300.00	\$1,131.11	26%
Natural gas	\$10,000.00	\$5,441.79	54%
Other expenses	\$234,300.00	\$277,318.81	118%
Garbage and trash removal	\$3,500.00	\$848.04	24%
Repairs and maintenance	\$40,000.00	\$5,310.62	13%
Repairs and maint. Bld'g	\$53,000.00	\$210,071.15	396%
Repairs and maint. Equip	\$12,000.00	\$1,472.22	12%
Repairs and maint. Plans	\$15,500.00	\$7,472.45	48%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$948.35	41%
Operating supplies	\$8,000.00	\$652.53	8%
Operating supplies medical	\$7,600.00	\$901.17	12%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$24,300.00	\$7,916.12	33%
Small tools	\$1,800.00	\$82.58	5%
Small tools fire/ ems equip	\$8,500.00	\$286.25	3%
Small tools office	\$7,600.00	\$1,693.81	22%
Small tools comm./computers	\$9,500.00	\$8,613.48	91%
Other expenses	\$12,000.00	\$3,205.38	27%
Advertising	\$100.00	\$0.00	0%
Advances - Out	\$0.00	\$116,200.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,167,269.40	\$1,349,928.84	32%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
OTHER FUNDS

	Final Appropriations	YTD SPENT MARCH	MARCH %
RECYCLING			
Salaries	\$15,000.00	\$7,367.61	49%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$15,000.00	\$7,367.61	49%
CEMETERY			
Electricity	\$400.00	\$56.64	14%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,520.00	\$0.00	0%
Other Expenses(Burial)	\$600.00	\$600.00	100%
TOTAL	\$2,730.00	\$656.64	24%
LIGHTING ASSESSMENTS			
Tax collection fees	\$1,300.00	\$0.00	
Postage	\$0.00	\$0.00	
Contracted services	\$255,000.00	\$81,464.72	32%
Other expenses	\$4,445.50	\$4,445.50	100%
TOTAL	\$260,745.50	\$85,910.22	33%
EMPLOYEE SEVERANCE	\$125,000.00	\$0.00	0%
Salaries and wages	\$125,000.00	\$0.00	0%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,000.00	\$0.00	0%
Fire Tuck Interest	\$1,542.14	\$0.00	0%
OPWC LOAN	\$11,429.34	\$5,714.67	50%
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$153,846.48	\$34,589.67	22%
Public Works Commission			
Capital Outlay (Paving)	\$14,547.53	\$0.00	0%
TOTAL	\$14,547.53	\$0.00	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$180.00	0%
Buildings New Fire Station	\$3,000,000.00	\$130,542.49	4%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Total	\$3,150,000.00	\$131,262.49	4%
Meredith Expendable Trust	\$2,500.00	\$0.00	0%
Total of Other Expenses	\$3,724,369.51	\$259,786.63	7%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<u>ADMINISTRATION</u>			
Salaries and wages	\$398,025.00	99,593.69	25%
Fringe benefits	\$206,166.49	45,103.21	22%
Legal and professional	\$728,300.00	41,819.88	6%
Utilities	\$47,500.00	12,135.39	26%
Other expenses	\$179,300.00	57,192.42	32%
Building maintenance	\$176,355.00	24,779.15	14%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$7,500.00	1,383.70	18%
Capital	\$11,900.00	-	0%
Transfers Out	\$8,556,304.39	2,323,192.00	27%
Advances Out	\$0.00	394,200.00	
TOTAL	<u>\$10,321,350.88</u>	<u>3,009,399.44</u>	29%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$175,000.00	36,444.97	21%
Fringe benefits	\$57,205.00	10,301.48	18%
Other Property Services	\$16,200.00	2,190.00	14%
Utilites	\$500.00	332.39	66%
Other Expenses	\$67,450.00	14,953.33	22%
Land (Landbank)	\$23,150.00	-	0%
Capital	\$35,000.00	-	0%
TOTAL	<u>\$374,505.00</u>	<u>64,222.17</u>	17%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	5,053.36	6%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	182,189.83	61%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,221,626.00	324,606.93	27%
Fringe benefits	\$ 711,300.12	147,867.35	21%
Legal and professional	\$ 24,250.00	-	0%
Utilities	\$ 37,300.00	12,718.86	34%
Other expenses	\$ 100,520.00	33,161.50	33%
Capital	\$ 37,352.88	15,573.80	42%
Advances Out	\$ -	89,000.00	
TOTAL	\$ 2,132,349.00	622,928.44	29%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 350,000.00	97,457.15	28%
Advances Out	\$ -	-	
TOTAL	<u>\$ 2,869,349.00</u>	<u>907,628.78</u>	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 258,588.19	30%
Fringe benefits	\$ 569,297.00	\$ 142,528.18	25%
Professional services	\$ 78,300.00	\$ 9,351.57	12%
Utilities	\$ 103,650.00	\$ 26,747.14	26%
Other expenses	\$ 476,400.00	\$ 137,748.18	29%
Capital	\$ 246,000.00	\$ 9,594.56	4%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 584,557.82	25%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 835,578.47	27%
Fringe benefits	\$ 1,268,399.00	\$ 263,227.55	21%
Tax collection fees & Other	\$ 53,000.00	\$ -	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 1,186,806.02	27%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 443,465.36	33%
Fringe benefits	\$ 515,392.00	\$ 120,129.87	23%
Tax collection fees	\$ 25,500.00	\$ -	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 664,595.23	35%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 1,256.00	2%
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 1,256.00	2%
GRAND TOTAL	\$ 8,669,412.60	\$ 2,437,215.07	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$2,475,060.00	\$651,882.25	26%
Fringe benefits	\$1,360,224.40	\$280,747.38	21%
Legal and professional	\$35,885.00	\$4,874.23	14%
Utilities	\$61,800.00	\$18,906.17	31%
Other expenses	\$234,300.00	\$277,318.81	118%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$116,200.00	
TOTAL	<u>\$4,167,269.40</u>	<u>\$1,349,928.84</u>	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$15,000.00	\$7,367.61	49%
Cemetery	\$2,730.00	\$656.64	24%
Lighting Assessmets	\$260,745.50	\$85,910.22	33%
Employee Severance	\$125,000.00	\$0.00	0%
Other Debt Service	\$153,846.48	\$34,589.67	22%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$131,262.49	4%
Meredit Expendable Trust	\$2,500.00	\$0.00	0%
Total	<u>\$3,724,369.51</u>	<u>\$259,786.63</u>	7%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Final Appropriations	YTD SPENT MARCH	MARCH %
GENERAL	\$10,321,350.88	\$3,009,399.44	29%
ZONING	\$374,505.00	\$64,222.17	17%
ROAD	\$2,869,349.00	\$907,628.78	32%
POLICE	\$8,669,412.60	\$2,437,215.07	28%
FIRE	\$4,167,269.40	\$1,349,928.84	32%
OTHER	\$3,724,369.51	\$259,786.63	7%
Total	\$30,126,256.39	\$8,028,180.93	27%