

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	JUNE
		JUNE	%
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$194,484.83	49%
Trustees	\$62,800.00	\$31,897.02	51%
Fiscal Officer	\$29,225.00	\$15,149.94	52%
Fiscal office staff	\$145,000.00	\$73,020.07	50%
Administrator Office	\$161,000.00	\$74,417.80	46%
Fringe benefits	\$205,666.49	\$101,533.84	49%
Retirement (OPERS)	\$62,000.00	\$28,829.11	46%
Medicare	\$5,500.00	\$2,833.90	52%
Hospitalization	\$84,016.49	\$45,879.69	55%
Life insurance	\$650.00	\$240.31	37%
Workers compensation	\$53,500.00	\$23,750.83	44%
Legal and Professional fees	\$728,310.00	\$146,225.97	20%
Accounting and legal fees	\$175,000.00	\$77,973.92	45%
Auditing services	\$15,000.00	\$10,701.00	71%
Uniform accounting network	\$6,000.00	\$2,148.00	36%
Tax collection fees	\$93,000.00	\$64.98	0%
Election expense	\$10,000.00	\$0.00	0%
Other professional/ technical	\$70,000.00	\$16,678.88	24%
Contracted services	\$93,300.00	\$36,084.77	39%
Dues and fees	\$1,410.00	\$1,274.42	90%
Landbank Dues & Fees	\$2,600.00	\$1,300.00	50%
Pm't another political sub.	\$262,000.00	\$0.00	0%
Utilities	\$47,500.00	\$20,768.95	44%
Garbage and trash removal	\$800.00	\$637.50	80%
Telephone	\$12,500.00	\$5,513.65	44%
Electric	\$19,500.00	\$7,002.46	36%
Water and sewage	\$1,700.00	\$869.11	51%
Natural gas	\$4,000.00	\$1,160.89	29%
Utilities {Cold Storage}	\$9,000.00	\$5,585.34	62%
Other expenses	\$179,290.00	\$82,502.19	46%
Travel and meetings	\$6,000.00	\$4,213.86	70%
Postage	\$1,800.00	\$1,547.00	86%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$5,075.19	92%
Operating supplies(Fuel)	\$3,890.00	\$0.00	0%
Small tools	\$4,700.00	\$848.85	18%
Compensation and damages	\$6,000.00	\$3,500.00	58%
Other expenses	\$109,000.00	\$32,592.88	30%
Advertising	\$6,900.00	\$892.60	13%
Building maintenance	\$176,355.00	\$69,624.32	39%
Maintenance salary	\$44,055.00	\$24,295.27	55%
OPERS	\$6,000.00	\$3,339.58	56%
Medicare	\$800.00	\$340.67	43%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$413.30	8%
Repairs and maintenance	\$39,000.00	\$31,688.60	81%
Operating supplies	\$4,500.00	\$2,680.54	60%
Other expenses	\$75,000.00	\$6,866.36	9%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$4,081.84	54%
Salaries	\$1,500.00	\$1,216.59	81%
Expenses	\$6,000.00	\$2,865.25	48%
CAPITAL	\$11,900.00	\$0.00	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
Transfers Out	\$8,440,068.39	\$3,497,734.14	41%
Advances Out	\$0.00	\$904,200.00	
TOTAL	\$10,204,614.88	\$5,031,156.08	

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ZONING APPROPRIATIONS**

	Final Appropriations	YTD SPENT JUNE	JUNE %
ZONING			
Salaries and wages	\$175,000.00	\$72,189.43	41%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$72,189.43	42%
Fringe benefits	\$57,205.00	\$27,833.49	49%
Retirement (OPERS)	\$22,000.00	\$9,854.11	45%
Medicare	\$3,000.00	\$1,003.31	33%
Hospitalization	\$31,530.00	\$16,514.36	52%
Life insurance	\$675.00	\$461.71	68%
Other Property Services	\$17,700.00	\$16,440.00	93%
Property Services (Grass Cutting)	\$15,500.00	\$14,250.00	92%
Other Property Services	\$2,200.00	\$2,190.00	100%
Utilites	\$1,500.00	\$755.28	50%
Telephone	\$1,500.00	\$755.28	50%
Other expenses	\$64,950.00	\$30,283.36	47%
Accounting and Legal Fees	\$8,000.00	\$5,505.00	69%
Contracted Demos	\$11,500.00	\$900.00	8%
Operating Supplies	\$2,000.00	\$1,787.05	89%
Operating Supplies(Fuel)	\$2,500.00	\$1,441.93	58%
Operating Supplies Demos	\$950.00	\$0.00	0%
Other Expenses	\$35,000.00	\$20,649.38	59%
Postage	\$5,000.00	\$0.00	
LANDBANK	\$23,150.00	\$1,550.00	7%
Land (Landbank)	\$23,150.00	\$1,550.00	7%
CAPITAL	\$35,000.00	\$24,324.00	69%
Machinery Equipment Zoning	\$35,000.00	\$24,324.00	69%
TOTAL	\$374,505.00	\$173,375.56	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$12,315.40	14%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$90,000.00	\$12,315.40	14%
<u>GASOLINE TAX</u>			
Operating supplies	\$250,000.00	\$271,063.09	108%
Operating Supplies(Fuel)	\$30,000.00	\$26,452.30	88%
Other expenses	\$17,000.00	\$4,801.01	28%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$302,316.40	102%
ROAD and BRIDGE			
Salaries	\$1,221,626.00	\$607,538.42	50%
Other Salaries	\$292,626.00	\$153,226.37	52%
Salaries Road (Part Time)	\$6,000.00	\$432.00	7%
Salaries Road	\$923,000.00	\$453,880.05	49%
Fringe benefits	\$711,300.12	\$355,246.82	50%
Retirement (OPERS)	\$265,000.00	\$132,270.49	50%
Medicare	\$15,000.00	\$7,594.62	51%
Medical/Hospitalization	\$358,653.00	\$185,155.01	52%
Life Insurance	\$3,800.00	\$1,954.81	51%
Workers compensation	\$65,000.00	\$25,116.05	39%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$2,900.00	\$2,208.72	76%
Legal and Professional fees	\$24,250.00	\$9.04	0%
Tax collection fees	\$24,000.00	\$9.04	0%
Dues fees Landbank	\$250.00	\$0.00	0%
Utilities	\$37,300.00	\$20,628.96	55%
Garbage and Trash Removal	\$3,800.00	\$2,065.00	54%
Telephone	\$4,500.00	\$1,325.81	29%
Electric	\$18,000.00	\$9,239.67	51%
Water and sewage	\$4,000.00	\$1,982.29	50%
Natural gas	\$7,000.00	\$6,016.19	86%
Other expenses	\$100,520.00	\$50,086.62	50%
Repairs and Maintenance	\$9,300.00	\$3,759.84	40%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$570.00	\$546.38	96%
Operating Supplies	\$38,000.00	\$6,220.53	16%
Operating Supplies Highways	\$7,000.00	\$3,023.65	43%
Small Tools	\$3,800.00	\$1,782.51	47%
Other Expenses	\$2,500.00	\$1,208.96	48%
Other Expenses Maintenance	\$15,700.00	\$10,137.18	65%
Advertising	\$150.00	\$0.00	0%
CAPITAL	\$37,352.88	\$29,139.69	78%
Machinery (Road Vehicles)	\$9,352.88	\$13,685.57	146%
Machinery Other Equipment)	\$28,000.00	\$15,454.12	55%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$89,000.00	
TOTAL	\$2,132,349.00	\$1,466,281.35	69%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$350,000.00	\$114,436.65	33%
Advertising	\$345,000.00	\$113,782.15	33%
Advances out	\$5,000.00	\$654.50	13%
	\$0.00	\$0.00	
TOTAL	\$2,869,349.00	\$1,580,718.00	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

POLICE APPROPRIATIONS

	Final Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 526,068.92	61%
Other Salaries	\$ 571,522.00	\$ 368,535.50	64%
Other Salaries Police Clerical	\$ 116,484.00	\$ 62,638.51	54%
Salaries COG	\$ 168,000.00	\$ 94,894.91	56%
Fringe benefits	\$ 569,297.00	\$ 315,519.73	55%
Retirement (OPERS)	\$ 85,500.00	\$ 51,025.67	60%
Retirement COG	\$ 15,000.00	\$ 10,230.06	68%
Medicare	\$ 8,400.00	\$ 6,673.71	79%
Medicare Clerical	\$ 7,000.00	\$ 2,899.90	41%
Medicare Clerical COG	\$ 5,000.00	\$ 4,083.37	82%
Medical/Hospitalization	\$ 202,872.00	\$ 134,918.23	67%
Life insurance	\$ 525.00	\$ 309.14	59%
Workers compensation	\$ 170,000.00	\$ 79,384.87	47%
Uniform/equipment allowance	\$ 75,000.00	\$ 25,994.78	35%
Legal and Professional fees	\$ 78,300.00	\$ 14,410.47	18%
Tax collection fees	\$ 25,000.00	\$ 9.31	0%
Training services	\$ 23,000.00	\$ 6,603.48	29%
Contracted services	\$ 30,000.00	\$ 7,797.68	26%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Utilities	\$ 103,650.00	\$ 49,285.96	48%
Garbage and trash removal	\$ 950.00	\$ 387.50	41%
Telephone	\$ 42,000.00	\$ 22,309.22	53%
Electric	\$ 54,000.00	\$ 21,918.02	41%
Water and sewage	\$ 1,700.00	\$ 869.18	51%
Natural gas	\$ 5,000.00	\$ 3,802.04	76%
Other expenses	\$ 483,719.00	\$ 251,202.74	52%
Repairs and maintenance	\$ 4,800.00	\$ 5,005.66	104%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 47,298.55	43%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 4,866.23	42%
Operating supplies	\$ 109,000.00	\$ 30,763.28	28%
Operating supplies K-9	\$ 1,500.00	\$ 244.99	16%
Operating supplies (Computers)	\$ 49,319.00	\$ 28,881.00	59%
Operating supplies (Fuel)	\$ 79,000.00	\$ 54,842.30	69%
Small tools	\$ 20,500.00	\$ 4,688.32	23%
Other expenses	\$ 55,500.00	\$ 33,608.08	61%
Advertising	\$ 600.00	\$ 507.37	85%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 238,681.00	\$ 43,173.83	18%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ 979.92	1%
Machinery Equipment (Other)	\$ 128,681.00	\$ 42,193.91	33%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 1,199,661.65	51%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 1,535,473.15	50%
Other Salaries	\$ 3,048,189.60	\$ 1,535,473.15	50%
Fringe benefits	\$ 1,268,399.00	\$ 649,522.76	51%
Retirement (OPERS)	\$ 535,000.00	\$ 268,044.43	50%
Medicare	\$ 45,000.00	\$ 21,148.38	47%
Medical/Hospitalization	\$ 681,099.00	\$ 356,655.15	52%
Life insurance	\$ 7,300.00	\$ 3,674.80	50%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ 53,400.00	\$ 20.01	0%
Tax collection fees	\$ 53,000.00	\$ 20.01	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 2,273,015.92	52%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 738,754.69	55%
Other Salaries	\$ 1,353,619.00	\$ 738,754.69	55%
Fringe benefits	\$ 515,392.00	\$ 272,860.15	53%
Retirement (OPERS)	\$ 230,000.00	\$ 125,529.36	55%
Medicare	\$ 17,000.00	\$ 8,790.19	52%
Medical/Hospitalization	\$ 266,492.00	\$ 137,640.54	52%
Life insurance	\$ 1,900.00	\$ 900.06	47%
Legal and Professional fees	\$ 25,760.00	\$ 7.43	0%
Tax Collection Fees	\$ 25,500.00	\$ 7.43	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 1,112,622.27	59%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 3,327.55	4%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 3,327.55	4%
TOTAL	\$ 8,669,412.60	\$ 4,588,627.39	53%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT JUNE	JUNE %
Special Levy Fire			
Salaries and wages	\$2,475,060.00	1,222,692.71	49%
Salaries and wages	\$2,410,060.00	1,188,962.14	49%
Salaries and wages clerical	\$65,000.00	33,730.57	52%
Fringe benefits	\$1,360,224.40	699,437.84	51%
Retirement (OPERS)	\$10,000.00	4,793.01	48%
Medicare	\$35,000.00	16,538.48	47%
Retirement (OP&F)	\$560,000.00	277,216.99	50%
Hospitalization	\$618,903.00	329,788.61	53%
Hospitalization clerical	\$17,071.40	11,773.24	69%
Life insurance	\$2,800.00	1,343.07	48%
Life insurance clerical	\$250.00	96.90	39%
Workers compensation	\$92,000.00	40,430.21	44%
Unemployment Compensation	\$200.00	141.85	71%
Uniform/equipment allowance	\$6,000.00	200.80	3%
Reimbursements bunker gear	\$18,000.00	17,114.68	95%
Legal and Professional fees	\$35,885.00	17,002.23	47%
Tax Collection Fees	\$11,000.00	4.00	0%
Training	\$23,000.00	16,108.23	70%
Pm't another political subdiv.	\$0.00	-	
Landbank Dues & Fees	\$85.00	-	0%
Dues and fees	\$1,800.00	890.00	49%
Utilities	\$61,800.00	29,975.86	49%
Telephone	\$21,000.00	7,947.93	38%
Electric	\$26,500.00	13,246.28	50%
Water and sewage	\$4,300.00	2,231.24	52%
Natural gas	\$10,000.00	6,550.41	66%
Other expenses	\$350,536.00	329,006.07	94%
Garbage and trash removal	\$3,500.00	1,464.50	42%
Repairs and maintenance	\$40,000.00	12,862.49	32%
Repairs and maint. Bld'g	\$85,500.00	220,540.39	258%
Repairs and maint. Equip	\$12,000.00	1,567.22	13%
Repairs and maint. Plans	\$30,000.00	10,951.31	37%
Property insurance	\$28,000.00	27,844.66	99%
Office supplies	\$2,300.00	2,205.02	96%
Operating supplies	\$8,000.00	904.71	11%
Operating supplies medical	\$24,336.00	1,937.15	8%
Operating supplies code bk's	\$600.00	-	0%
Operating supplies fuel	\$24,300.00	16,791.62	69%
Small tools	\$5,800.00	2,517.43	43%
Small tools fire/ ems equip	\$12,500.00	2,931.12	23%
Small tools office	\$7,600.00	3,649.79	48%
Small tools comm./computers	\$58,000.00	16,511.51	28%
Other expenses	\$8,000.00	6,327.15	79%
Advertising	\$100.00	-	0%
Advances - Out	\$0.00	116,200.00	
CAPITAL	\$0.00	-	
Motor Vehicles	\$0.00	-	
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
TOTAL	\$4,283,505.40	2,414,314.71	56%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER FUNDS**

	Final Appropriations	YTD SPENT JUNE	JUNE %
RECYCLING			
Salaries	\$15,000.00	\$ 7,367.61	49%
Other Expenses	\$0.00	\$ -	
TOTAL	\$15,000.00	\$ 7,367.61	49%
CEMETERY			
Electricity	\$400.00	\$ 112.72	28%
Water & Sewage	\$210.00	\$ -	0%
Operating Supplies	\$1,520.00	\$ 1,102.11	73%
Other Expenses(Burial)	\$1,100.00	\$ 1,050.00	95%
TOTAL	\$3,230.00	\$ 2,264.83	70%
UNDERGROUND STORAGE TANK			
Other Expenses	\$11,000.00	\$ -	0%
TOTAL	\$11,000.00	\$ -	0%
LIGHTING ASSESSMENTS			
Tax collection fees	\$1,300.00	\$ -	0%
Postage	\$0.00	\$ -	
Contracted services	\$255,000.00	\$ 142,216.30	56%
Other expenses	\$4,445.50	\$ 4,445.50	100%
TOTAL	\$260,745.50	\$ 146,661.80	56%
EMPLOYEE SEVERANCE			
Salaries and wages	\$125,000.00	\$ -	0%
TOTAL	\$125,000.00	\$ -	0%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,000.00	\$ 55,881.83	50%
Fire Tuck Interest	\$1,542.14	\$ 889.24	58%
OPWC LOAN	\$11,429.34	\$ 11,429.34	100%
Boardman School Note	\$28,875.00	\$ 28,875.00	100%
TOTAL	\$153,846.48	\$ 97,075.41	63%
Public Works Commission			
Capital Outlay (Paving)	\$14,547.53	\$ -	0%
TOTAL	\$14,547.53	\$ -	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$ -	
Capital Outlay Cold Storage	\$600.00	\$ 540.00	90%
Land	\$0.00	\$ -	
Buildings	\$149,400.00	\$ 21,977.00	15%
Buildings New Fire Station	\$3,000,000.00	\$ 636,866.46	21%
Improvement of Sites	\$0.00	\$ -	
Improvement of site Smith Property	\$0.00	\$ -	
Improvement of Sites Cold Storage	\$0.00	\$ -	
Other Capital Outlay (Stom Projects)	\$0.00	\$ -	
Other Debt	\$0.00	\$ -	
Total	\$3,150,000.00	\$ 659,383.46	21%
Meredith Expendable Trust	\$2,500.00	\$ 78.88	3%
Total of Other Expenses	\$3,735,869.51	\$ 912,831.99	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	\$12,315.40	14%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	\$302,316.40	102%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,221,626.00	\$607,538.42	50%
Fringe benefits	\$ 711,300.12	\$355,246.82	50%
Legal and professional	\$ 24,250.00	\$9.04	0%
Utilities	\$ 37,300.00	\$20,628.96	55%
Other expenses	\$ 100,520.00	\$50,086.62	50%
Capital	\$ 37,352.88	\$29,139.69	78%
Advances Out	\$ -	\$89,000.00	
TOTAL	\$ 2,132,349.00	\$1,466,281.35	69%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 345,000.00	\$113,782.15	33%
Advertising	\$ 5,000.00	\$654.50	13%
Advances Out	\$ -	\$0.00	
TOTAL	<u>\$ 2,869,349.00</u>	<u>\$1,580,718.00</u>	55%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$398,025.00	194,484.83	49%
Fringe benefits	\$205,666.49	101,533.84	49%
Legal and professional	\$728,310.00	146,225.97	20%
Utilities	\$47,500.00	20,768.95	44%
Other expenses	\$179,290.00	82,502.19	46%
Building maintenance	\$176,355.00	69,624.32	39%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$7,500.00	4,081.84	54%
Capital	\$11,900.00	-	0%
Transfers Out	\$8,440,068.39	3,497,734.14	41%
Advances Out	\$0.00	904,200.00	
TOTAL	<u>\$10,204,614.88</u>	<u>5,031,156.08</u>	49%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$175,000.00	72,189.43	41%
Fringe benefits	\$57,205.00	27,833.49	49%
Other Property Services	\$17,700.00	16,440.00	93%
Utilites	\$1,500.00	755.28	50%
Other Expenses	\$64,950.00	30,283.36	47%
Land (Landbank)	\$23,150.00	1,550.00	7%
Capital	\$35,000.00	24,324.00	69%
TOTAL	\$374,505.00	173,375.56	46%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final	YTD	JUNE
	Appropriations	SPENT	%
		JUNE	
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 526,068.92	61%
Fringe benefits	\$ 569,297.00	\$ 315,519.73	55%
Professional services	\$ 78,300.00	\$ 14,410.47	18%
Utilities	\$ 103,650.00	\$ 49,285.96	48%
Other expenses	\$ 483,719.00	\$ 251,202.74	52%
Capital	\$ 238,681.00	\$ 43,173.83	18%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 1,199,661.65	51%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 1,535,473.15	50%
Fringe benefits	\$ 1,268,399.00	\$ 649,522.76	51%
Tax collection fees & Other	\$ 53,000.00	\$ 20.01	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 2,273,015.92	52%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 738,754.69	55%
Fringe benefits	\$ 515,392.00	\$ 272,860.15	53%
Tax collection fees	\$ 25,500.00	\$ 7.43	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 1,112,622.27	59%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 3,327.55	4%
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 3,327.55	4%
GRAND TOTAL	\$ 8,669,412.60	\$ 4,588,627.39	53%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$2,475,060.00	\$ 1,222,692.71	49%
Fringe benefits	\$1,360,224.40	\$ 699,437.84	51%
Legal and professional	\$35,885.00	\$ 17,002.23	47%
Utilities	\$61,800.00	\$ 29,975.86	49%
Other expenses	\$350,536.00	\$ 329,006.07	94%
Capital	\$0.00	\$ -	
ADVANCES - OUT	\$0.00	\$ 116,200.00	
TOTAL	<u>\$4,283,505.40</u>	<u>\$ 2,414,314.71</u>	56%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$15,000.00	\$7,367.61	49%
Cemetery	\$3,230.00	\$2,264.83	70%
Underground Storage Tank	\$11,000.00	\$0.00	0%
Lighting Assessmets	\$260,745.50	\$146,661.80	56%
Employee Severance	\$125,000.00	\$0.00	0%
Other Debt Service	\$153,846.48	\$97,075.41	63%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$659,383.46	21%
Meredith Expendable Trust	\$2,500.00	\$78.88	3%
Total	\$3,735,869.51	\$912,831.99	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Final Appropriations	YTD SPENT JUNE	JUNE %
GENERAL	\$10,204,614.88	\$5,031,156.08	49%
ZONING	\$374,505.00	\$173,375.56	46%
ROAD	\$2,869,349.00	\$1,580,718.00	55%
POLICE	\$8,669,412.60	\$4,588,627.39	53%
FIRE	\$4,283,505.40	\$2,414,314.71	56%
OTHER	\$3,735,869.51	\$912,831.99	24%
Total	<u>\$30,137,256.39</u>	<u>\$14,701,023.73</u>	49%