

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ADMINISTRATION APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>86,220</b>	<b>33,431</b>	
Trustees	15,426	4,628	30%
Fiscal Officer	7,294	2,113	29%
Fiscal office staff	32,500	13,725	42%
Administrator	16,250	7,525	46%
Administration staff	14,750	5,440	37%
<b>Fringe benefits</b>	<b>40,100</b>	<b>8,422</b>	
Retirement (OPERS)	13,250	1,291	10%
Medicare	1,475	526	36%
Hospitalization	20,125	6,551	33%
Life insurance	1,250	54	4%
Workers compensation	4,000	-	0%
<b>Legal and Professional fees</b>	<b>113,000</b>	<b>21,525</b>	
Accounting and legal fees	42,750	3,472	8%
Auditing services	250	-	0%
Uniform accounting network	1,075	-	0%
Tax collection fees	25,000	-	0%
Election expense	16,550	297	2%
Other professional/ technical	11,125	9,458	85%
Contracted services	16,250	8,298	51%
<b>Advertising</b>	<b>1,750</b>	-	
<b>Utilities</b>	<b>7,725</b>	<b>2,156</b>	
Garbage and trash removal	575	265	46%
Telephone	2,475	546	22%
Electric	3,025	936	31%
Water and sewage	350	31	9%
Natural gas	1,300	377	29%
<b>Other expenses</b>	<b>70,622</b>	<b>35,863</b>	
Travel and meetings	575	20	3%
Postage	750	-	0%
Utilities {Cold Storage}	6,500	1,887	29%
Property insurance	30,854	30,854	100%
Operating supplies	3,500	320	9%
Small tools	1,550	-	0%
Dues and fees	262	-	0%
Compensation and damages	1,525	500	33%
Other expenses	25,105	2,283	9%
<b>Building maintenance</b>	<b>44,300</b>	<b>12,398</b>	
Maintenance salary	10,250	6,759	66%
OPERS	1,375	206	15%
Medicare	175	102	58%
Repairs and maintenance (water)	4,000	-	0%
Repairs and maintenance (Cold Storage)	3,000	2,056	69%
Repairs and maintenance	12,500	2,904	23%
Operating supplies	1,000	-	0%
Other expenses	12,000	372	3%
<b>Contracted Services Road</b>	<b>1,250</b>	-	0%
<b>Civil Service</b>	<b>3,150</b>	<b>1,032</b>	
Salaries	650	53	8%
Expenses	2,500	980	39%
<b>Pm't another political sub (420)</b>	<b>48,691</b>	-	
<b>CAPITAL</b>	<b>1,875</b>		
Land	-	-	
Machinery Equipment Admin	625	-	0%
Motor Vehicles	1,250	-	0%
<b>Transfers Out</b>	<b>1,346,532</b>	<b>100,000</b>	
<b>Advances Out</b>	<b>-</b>	<b>368,000</b>	
<b>TOTAL</b>	<b>1,765,214</b>	<b>582,828</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
<b>ZONING</b>			
Compensation Board of Commission	<b>1,500</b>	-	
<b>Salaries and wages</b>	<b>43,193</b>	18,078	42%
<b>Fringe benefits</b>	<b>18,025</b>	<b>3,324</b>	
Retirement (OPERS)	5,000	882	18%
Medicare	875	266	30%
Hospitalization	12,000	2,127	18%
Life insurance	150	49	33%
<b>Other Property Services</b>	<b>3,850</b>	-	
Property Services (Grass Cutting)	2,600	-	0%
Other Property Services	1,250		0%
<b>Utilites</b>			
Telephone	463	125	27%
<b>Other expenses</b>	<b>32,875</b>	<b>5,485</b>	
Contracted Demos	14,500	150	1%
Operating Supplies	1,625	417	26%
Operating Supplies Demos	750	-	0%
Other Expenses	16,000	4,917	31%
Land (Landbank)	125		0%
<b>Machinery Equipment Zoning</b>	<b>1,400</b>		0%
<b>TOTAL</b>	<b>101,430</b>	<b>27,012</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	<b>2015 Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	19,000	826	4%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	76,250	9,680	13%
Other expenses	5,000	3,728	75%
<b>TOTAL</b>	<b>81,250</b>	<b>13,407</b>	
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>			
Other Salaries	74,432	41,160	55%
Salaries Road	212,500	73,223	34%
<b>Fringe benefits</b>			
Retirement (OPERS)	65,000	9,335	14%
Medicare	3,500	1,100	31%
Medical/Hospitalization	75,000	21,872	29%
Life Insurance	925	282	30%
Workers compensation	20,500	-	0%
Uniform, Tool Equip. Reimbursement	738	51	7%
<b>Tax collection fees</b>			
	6,260	-	0%
<b>Utilities</b>			
Garbage and Trash Removal	1,640	980	60%
Telephone	1,225	432	35%
Electric	4,875	1,489	31%
Water and sewage	1,000	304	30%
Natural gas	2,500	1,772	71%
<b>Other expenses</b>			
Repairs and Maintenance	2,325	46	2%
Property Insurance Premiums	21,712	21,712	100%
Office Supplies	125	-	0%
Operating Supplies	16,550	996	6%
Operating Supplies Highways	750	-	0%
Small Tools	1,000	35	4%
Other Expenses	625	-	0%
Other Expenses Maintenance	1,000	40	4%
<b>CAPITAL</b>			
Vehicles	5,336	-	0%
Other	9,611	-	0%
<b>Advances Out</b>			
<b>TOTAL</b>	<b>529,128</b>	<b>174,827</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	87,500	-	0%
Advances out			
<b>TOTAL</b>	<b>87,500</b>	<b>-</b>	<b>0%</b>
<b>TOTAL</b>	<b>716,878</b>	<b>189,060</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015**

**POLICE APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>166,875</b>	<b>54,191</b>	
Other Salaries	147,039	42,854	29%
Other Salaries Police Clerical	18,836	11,336	60%
<b>Fringe benefits</b>	<b>117,393</b>	<b>20,219</b>	
Retirement (OPERS)	22,456	3,403	15%
Medicare	2,250	621	28%
Medicare Clerical	1,500	270	18%
Medical/Hospitalization	41,000	10,891	27%
Life insurance	312	34	11%
Workers compensation	33,250	0	0%
Unemployment Compensation	3,000	0	0%
Uniform/equipment allowance	13,625	5,000	37%
<b>Professional services</b>	<b>15,900</b>	<b>641</b>	
Tax collection fees	5,425	0	0%
Training services	9,000	254	3%
Contracted services	1,475	387	26%
<b>Utilities</b>	<b>28,713</b>	<b>11,813</b>	
Garbage and trash removal	363	265	73%
Telephone	13,700	5,894	43%
Electric	12,250	4,564	37%
Water and sewage	325	148	45%
Natural gas	2,075	941	45%
<b>Other expenses</b>	<b>137,472</b>	<b>56,574</b>	
Repairs and maintenance	675	71	11%
Repairs and maintenance (Veh)	27,875	8,339	30%
Property insurance premiums	36,567	36,567	100%
Office supplies	3,250	50	2%
Operating supplies	26,467	2,530	10%
Operating supplies K-9	750	0	0%
Operating supplies (Computers)	4,500	3,220	72%
Operating supplies (Fuel)	11,000	0.00	0%
Small tools	6,250	0.00	0%
Other expenses	20,138	5,796	29%
Advances - Out			
<b>CAPITAL</b>	<b>43,609.68</b>	<b>16,827.71</b>	
Vehicles	20,984	0	0%
Other	22,626	16,828	74%
<b>TOTAL</b>	<b>508,961</b>	<b>160,264</b>	<b>31%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>700,000</b>	<b>227,035</b>	
Other Salaries	700,000	227,035	32%
<b>Fringe benefits</b>	<b>277,900</b>	<b>69,122</b>	25%
Retirement (OPERS)	117,500	18,233	16%
Medicare	9,250	3,397	37%
Medical/Hospitalization	149,400	46,955	31%
Life insurance	1,750	537	31%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	14,875	0	0%
<b>TOTAL</b>	<b>992,776</b>	<b>296,157</b>	<b>30%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>350,000</b>	<b>165,714</b>	
Other Salaries	350,000	165,713.85	47%
<b>Fringe benefits</b>	<b>122,925</b>	<b>25,646</b>	
Retirement (OPERS)	62,500	7,953.07	13%
Medicare	4,000	2,164.10	54%
Medical/Hospitalization	56,000	15,402.72	28%
Life insurance	425	126.16	30%
Advances - Out			
<b>Professional services</b>			
Tax Collection Fees	7,000		0%
<b>TOTAL</b>	<b>479,925</b>	<b>191,360</b>	<b>40%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	52,697	344.00	1%
Operating supplies state funds			#DIV/0!
Other expenses			#DIV/0!
<b>TOTAL</b>	<b>52,697</b>	<b>344</b>	
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	264	0	0%
<b>TOTAL</b>	<b>264</b>	<b>0</b>	
<b>U.S. MARSHALS</b>			
	0		#DIV/0!
<b>TOTAL</b>	<b>2,034,623</b>	<b>648,126</b>	

BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015

FIRE APPROPRIATIONS

	2015 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>619,750</b>	<b>220,906</b>	
Salaries and wages	602,500	211,506	35%
Salaries and wages clerical	17,250	9,400	54%
<b>Fringe benefits</b>	<b>366,112</b>	<b>68,018</b>	
Retirement (OPERS)	2,250	364	16%
Medicare	7,750	3,296	43%
Retirement (OP&F)	172,500	22,479	13%
Hospitalization	149,250	37,057	25%
Hospitalization clerical	4,500	4,250	94%
Life insurance	600	205	34%
Life insurance clerical	49	15	30%
Workers compensation	22,288	-	0%
Uniform/equipment allowance	1,475	-	0%
Reimbursements bunker gear	5,450	352	6%
<b>Professional fees</b>	<b>4,442</b>	<b>790</b>	
Tax Collection Fees	1,600	-	0%
Training	2,842	790	28%
Pmt another political subdiv.		-	
<b>Utilities</b>	<b>17,725</b>	<b>8,673</b>	
Telephone	6,000	2,296	38%
Electric	5,975	3,270	55%
Water and sewage	1,625	384	24%
Natural gas	4,125	2,722	66%
<b>Other expenses</b>	<b>88,730</b>	<b>46,520</b>	
Garbage and trash removal	1,050	462	44%
Repairs and maintenance	13,750	7,130	52%
Repairs and maint. Bld'g	13,000	2,070	16%
Repairs and maint. Equip	2,497	119	5%
Repairs and maint. Plans	1,875	729	39%
Property insurance	25,141	25,140	100%
Office supplies	950	14	2%
Operating supplies	4,379	402	9%
Operating supplies medical	2,625	803	31%
Operating supplies code bk's	475	-	0%
Operating supplies fuel	6,500	5,196	80%
Small tools	588	171	29%
Small tools fire/ ems equip	3,125	-	0%
Small tools office	3,000	450	15%
Small tools comm./computers	6,800	3,327	49%
Dues and fees	475	335	71%
Other expenses	2,500	173	7%
<b>ADVANCES - OUT</b>			
<b>CAPITAL</b>	<b>4,821</b>	<b>-</b>	<b>0%</b>
Machinery EMS Equipment	3,755	-	0%
Machinery Office Household	691	-	0%
Machinery Office Computers	375	-	0%
<b>TOTAL</b>	<b>1,101,579</b>	<b>344,907</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
OTHER FUNDS**

	<b>2015 Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY</b>
<b>RECYCLING</b>			
Salaries	5,975	1,735.60	
Other Expenses	3,275		
<b>TOTAL</b>	<b>9,250</b>	<b>1,736</b>	-
<b>CEMETERY</b>			
Electricity	90		
Water & Sewage	45		
Operating Supplies	1,275		
Other Expenses(Burial)	-		
<b>TOTAL</b>	<b>1,410</b>		
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	450		
Postage	75		
Contracted services	62,500	42,431	
Other expenses	1,125		
<b>TOTAL</b>	<b>64,150</b>	<b>42,431</b>	
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	12,500		-
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	28,386		-
OPWC LOAN	5,715	5,715	
<b>TOTAL</b>	<b>34,100</b>	<b>5,715</b>	17%
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage Buildings			
Contracted Services Land			
Other Capital Outlay Boardman Lake	53,357		
<b>Total</b>	<b>53,357</b>	-	0%
<b>Fire Loss Proceeds</b>	-	-	
<b>Unclaimed Monies</b>	-	-	
<b>Meredith Expendable Trust</b>	<b>125</b>		
<b>Total of Other Expenses</b>	<b>174,892.22</b>	<b>49,881.57</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	2015 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
Salaries and wages	<b>86,220</b>	33,430.91	39%
Fringe benefits	<b>40,100</b>	8,421.89	21%
Legal and professional	<b>113,000</b>	21,524.90	19%
Advertising	<b>1,750</b>	-	0%
Utilities	<b>7,725</b>	2,156.24	28%
Other expenses	<b>70,622</b>	35,863.12	51%
Building maintenance	<b>44,300</b>	12,398.00	28%
Contracted services	<b>1,250</b>		
Civil Service	<b>3,150</b>	1,032.46	33%
Pm't another political sub (420)	<b>48,691</b>	-	
Capital	<b>1,875</b>		
Transfers Out	<b>1,346,532</b>	100,000.00	
Advances Out		368,000.00	
<b>TOTAL</b>	<b>1,765,214</b>	<b>582,828</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING RECAP**

<u>ZONING</u>	2015 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
Salaries and wages	44,693	18,078.45	40%
Fringe benefits	18,025	3,324.00	18%
Other Property Services	3,850	-	0%
Utilites	463	124.92	27%
Other Expenses	32,875	5,484.55	17%
Land (Landbank)	125		
<b>Machinery Equipment Zoning</b>	<b>1,400</b>	-	
<b>TOTAL</b>	<b>101,430</b>	<b>27,012</b>	



**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2013**

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015**

**ROAD RECAP**

	<b>2015 Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>19,000</b>	825.73	4%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>81,250</b>	13,407	17%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>286,932</b>	114,383	40%
Fringe benefits	<b>165,663</b>	32,639	20%
Tax collection fees	<b>6,260</b>	-	0%
Utilities	<b>11,240</b>	4,977	44%
Other expenses	<b>44,086</b>	22,828	52%
Capital	<b>14,947</b>	-	0%
Advances out			
<b>TOTAL</b>	<b>529,128</b>	<b>174,827</b>	33%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>87,500</b>	-	0%
<b>TOTAL</b>	<b>716,878</b>	<b>189,060</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
POLICE RECAP**

	<b>Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	<b>165,875</b>	54,191	33%
Fringe benefits	<b>117,393</b>	20,219	17%
Professional services	<b>15,900</b>	641	4%
Utilities	<b>28,713</b>	11,813	41%
Other expenses	<b>137,472</b>	56,574	41%
Capital	<b>43,610</b>	16,828	39%
Advances - Out			
<b>TOTAL</b>	<b>508,961</b>	<b>160,264</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	<b>700,000</b>	227,035	32%
Fringe benefits	<b>277,900</b>	69,122	25%
Tax collection fees	<b>14,875</b>	-	0%
Advances - Out			
<b>TOTAL</b>	<b>992,775</b>	<b>296,157</b>	
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>350,000</b>	165,714	-
Fringe benefits	<b>122,925</b>	25,646	21%
Tax collection fees	<b>7,000</b>	-	0%
Advances - Out			
<b>TOTAL</b>	<b>479,925</b>	<b>191,360</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	<b>52,697</b>	344	1%
Other expenses			
<b>TOTAL</b>	<b>52,697</b>	<b>344</b>	
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	<b>264</b>	-	
<b>TOTAL</b>	<b>264</b>	-	
<b>U.S. MARSHALS</b>			
<b>GRAND TOTAL</b>	<b>2,034,623</b>	<b>648,126</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY</b>
Salaries and wages	<b>619,750</b>	220,906	36%
Fringe benefits	<b>366,112</b>	68,018	19%
Professional fees	<b>4,442</b>	790	18%
Utilities	<b>17,725</b>	8,673	49%
Other expenses	<b>88,730</b>	46,520	52%
Capital	<b>4,821</b>	-	0%
 ADVANCES - OUT			
<b>TOTAL</b>	<b>1,101,579</b>	<b>344,907</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
OTHER RECAP**

	2014 Temporary Appropriations	YTD SPENT JANUARY	JANUARY
RECYCLING	9,250	1,736	19%
CEMETERY	1,410		0%
LIGHTING ASSESSMENTS	64,150	42,431	66%
EMPLOYEE SEVERANCE	12,500	-	0%
OTHER DEBT SERVICE	34,100	5,715	17%
CAPITAL PROJECTS	53,357	-	0%
Fire Loss Proceeds	-		
Unclaimed Monies	-		
Meredit Expendable Trust	125	-	0%
Total	<u>174,892.22</u>	<u>49,881.57</u>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
TOTAL RECAP**

	<b>2014 Temporary Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY</b>
<b>GENERAL</b>	<b>1,765,214</b>	582,828	33%
<b>ZONING</b>	<b>101,430</b>	27,012	27%
<b>ROAD</b>	<b>716,878</b>	189,060	26%
<b>POLICE</b>	<b>2,034,623</b>	648,126	32%
<b>FIRE</b>	<b>1,101,579</b>	344,907	31%
<b>OTHER</b>	<b>174,892</b>	49,882	29%
<b>Total</b>	<b><u>5,894,617</u></b>	<b><u>1,841,814</u></b>	
<b>Figures From Reports</b>	<b>5,894,618</b>	<b>1,841,814</b>	
Diff	(1)	(0)	