

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
ADMINISTRATION			
Salaries and wages	93,421	59,287.97	63%
Trustees	\$15,418.00	10,626.34	69%
Fiscal Officer	\$7,003.00	4,930.84	70%
Fiscal office staff	\$37,000.00	\$21,608.52	58%
Administrator Office	\$34,000.00	22,122.27	65%
Fringe benefits	40,600.00	27,727.44	68%
Retirement (OPERS)	\$12,000.00	9,063.58	76%
Medicare	\$1,400.00	859.19	61%
Hospitalization	\$13,000.00	9,433.10	73%
Life insurance	\$200.00	97.20	49%
Workers compensation	\$14,000.00	8,274.37	59%
Legal and Professional fees	75,475.00	30,042.26	40%
Accounting and legal fees	\$53,400.00	15,272.11	29%
Auditing services	\$800.00	-	0%
Uniform accounting network	\$1,500.00	-	0%
Tax collection fees	\$0.00	33.78	
Election expense	\$0.00	-	
Other professional/ technical	\$0.00	-	
Contracted services	\$17,000.00	12,979.35	76%
Dues and fees	\$1,400.00	457.02	33%
Landbank Dues & Fees	\$1,375.00	1,300.00	95%
Pm't another political sub.	\$0.00	-	
Utilities	12,560.00	7,526.43	60%
Garbage and trash removal	\$260.00	125.00	48%
Telephone	\$2,500.00	2,131.13	85%
Electric	\$4,300.00	2,102.77	49%
Water and sewage	\$400.00	269.09	67%
Natural gas	\$1,100.00	467.26	42%
Utilities {Cold Storage}	\$4,000.00	2,431.18	61%
Other expenses	59,700.00	46,066.29	77%
Travel and meetings	\$4,000.00	3,928.86	98%
Postage	\$600.00	547.00	91%
Property insurance	\$34,000.00	33,831.81	100%
Operating supplies	\$2,000.00	1,238.85	62%
Operating supplies(Fuel)	\$1,400.00	-	0%
Small tools	\$300.00	29.85	10%
Compensation and damages	\$1,600.00	1,500.00	94%
Other expenses	\$14,600.00	4,107.82	28%
Advertising	\$1,200.00	882.10	74%
Building maintenance	33,400.00	16,100.89	48%
Maintenance salary	\$13,300.00	7,783.06	59%
OPERS	\$1,600.00	1,185.39	74%
Medicare	\$700.00	109.00	16%
Repairs and maintenance (water)	\$500.00	-	0%
Repairs and maintenance (Cold Storage)	\$1,500.00	221.30	15%
Repairs and maintenance	\$10,500.00	6,276.44	60%
Operating supplies	\$800.00	403.05	50%
Other expenses	\$4,500.00	122.65	3%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	1,425.00	1,252.10	88%
Salaries	\$325.00	257.40	79%
Expenses	\$1,100.00	994.70	90%
CAPITAL	-	-	
Improvement of sites (Smith Property)	\$0.00	-	
Machinery Equipment Admin	\$0.00	-	
Transfers Out	\$2,379,471.00	2,076,192.00	87%
Advances Out	\$0.00	394,200.00	
TOTAL	\$2,706,052.00	2,658,395.38	98%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$12,000.00	\$3,000.23	25%
Transfers Out			
TOTAL	\$12,000.00	\$3,000.23	25%
<u>GASOLINE TAX</u>			
Operating supplies	\$80,000.00	\$26,849.50	34%
Operating Supplies(Fuel)	\$12,500.00	\$9,108.15	73%
Other expenses	\$3,200.00	\$3,622.68	113%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$95,700.00	\$39,580.33	41%
ROAD and BRIDGE			
Salaries	\$395,000.00	\$195,569.11	50%
Other Salaries	\$95,000.00	\$54,716.72	58%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$300,000.00	\$140,852.39	47%
Fringe benefits	\$149,050.00	\$98,327.98	66%
Retirement (OPERS)	\$73,000.00	\$44,181.27	61%
Medicare	\$4,300.00	\$2,393.77	56%
Medical/Hospitalization	\$54,000.00	\$40,559.94	75%
Life Insurance	\$950.00	\$641.46	68%
Workers compensation	\$15,000.00	\$8,865.39	59%
Unemployment Compensation	\$1,000.00	\$947.12	95%
Uniform, Tool Equip. Reimbursement	\$800.00	\$739.03	92%
Legal and Professional fees	\$0.00	\$0.00	
Tax collection fees	\$0.00	\$0.00	
Dues fees Landbank	\$0.00	\$0.00	
Utilities	\$12,400.00	\$7,508.58	61%
Garbage and Trash Removal	\$1,300.00	\$590.00	45%
Telephone	\$1,300.00	\$439.51	34%
Electric	\$4,300.00	\$3,227.26	75%
Water and sewage	\$1,000.00	\$676.68	68%
Natural gas	\$4,500.00	\$2,575.13	57%
Other expenses	\$38,857.57	\$28,989.34	75%
Repairs and Maintenance	\$3,500.00	\$1,711.32	49%
Property Insurance Premiums	\$23,407.57	\$23,407.57	100%
Office Supplies	\$650.00	\$491.43	76%
Operating Supplies	\$6,300.00	\$824.34	13%
Operating Supplies Highways	\$1,000.00	\$589.10	59%
Small Tools	\$1,700.00	\$188.92	11%
Other Expenses	\$900.00	\$522.66	58%
Other Expenses Maintenance	\$1,400.00	\$1,254.00	90%
Advertising	\$0.00	\$0.00	
CAPITAL	\$76,092.43	\$14,703.26	19%
Machinery (Road Vehicles)	\$17,800.00	\$6,469.57	36%
Machinery Other Equipment)	\$9,700.00	\$8,233.69	85%
Fiscal Charges (Vehicles)	\$48,592.43	\$0.00	0%
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$18,500.00	
TOTAL	\$671,400.00	\$363,598.27	54%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$73,000.00	\$16,325.00	22%
Advances out	\$0.00	\$0.00	
TOTAL	\$852,100.00	\$422,503.83	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

POLICE APPROPRIATIONS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 212,000.00	\$ 153,359.92	72%
Other Salaries	\$ 142,500.00	\$ 106,350.28	75%
Other Salaries Police Clerical	\$ 30,000.00	\$ 17,608.59	59%
Salaries COG	\$ 39,500.00	\$ 29,401.05	74%
Fringe benefits	\$ 116,910.00	\$ 91,693.22	78%
Retirement (OPERS)	\$ 21,000.00	\$ 15,720.16	75%
Retirement COG	\$ 4,000.00	\$ 3,131.87	78%
Medicare	\$ 3,100.00	\$ 2,030.16	65%
Medicare Clerical	\$ 1,300.00	\$ 863.07	66%
Medicare Clerical COG	\$ 1,800.00	\$ 1,266.10	79%
Medical/Hospitalization	\$ 35,800.00	\$ 31,901.06	89%
Life insurance	\$ 110.00	\$ 101.45	92%
Workers compensation	\$ 39,000.00	\$ 27,778.22	71%
Uniform/equipment allowance	\$ 11,000.00	\$ 8,901.13	81%
Legal and Professional fees	\$ 12,600.00	\$ 7,699.55	61%
Tax collection fees	\$ -	\$ -	
Training services	\$ 5,600.00	\$ 3,280.43	59%
Contracted services	\$ 7,000.00	\$ 4,419.12	63%
Landbank Dues & Fees	\$ -	\$ -	
Utilities	\$ 28,260.00	\$ 17,057.03	60%
Garbage and trash removal	\$ 260.00	\$ 125.00	48%
Telephone	\$ 9,700.00	\$ 7,558.76	78%
Electric	\$ 15,000.00	\$ 7,444.19	50%
Water and sewage	\$ 400.00	\$ 269.11	67%
Natural gas	\$ 2,900.00	\$ 1,659.97	57%
Other expenses	\$ 131,996.96	\$ 101,555.19	77%
Repairs and maintenance	\$ 300.00	\$ 318.85	106%
Repairs and maintenance (Veh)	\$ 20,050.00	\$ 21,469.98	107%
Property insurance premiums	\$ 40,496.96	\$ 40,496.96	100%
Office supplies	\$ 2,300.00	\$ 559.89	24%
Operating supplies	\$ 14,000.00	\$ 6,867.17	49%
Operating supplies K-9	\$ 800.00	\$ -	0%
Operating supplies (Computers)	\$ 12,000.00	\$ 10,036.00	84%
Operating supplies (Fuel)	\$ 22,700.00	\$ 10,149.05	45%
Small tools	\$ 1,800.00	\$ 2,752.83	153%
Other expenses	\$ 16,800.00	\$ 8,904.46	53%
Advertising	\$ 750.00	\$ -	0%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 61,003.04	\$ 5,290.77	9%
Machinery Equipment (Vehicles)	\$ -	\$ -	
Machinery Equipment (Other)	\$ 14,500.00	\$ 5,290.77	36%
Fiscal Charges (Vehicles)	\$ 46,503.04	\$ -	0%
TOTAL	\$ 662,770.00	\$ 376,655.68	67%
2011 POLICE LEVY			
Salaries and wages	\$ 800,000.00	\$ 521,573.84	65%
Other Salaries	\$ 800,000.00	\$ 521,573.84	65%
Fringe benefits	\$ 244,300.00	\$ 177,502.73	73%
Retirement (OPERS)	\$ 127,000.00	\$ 90,970.54	72%
Medicare	\$ 11,500.00	\$ 7,221.10	63%
Medical/Hospitalization	\$ 104,000.00	\$ 78,105.22	75%
Life insurance	\$ 1,800.00	\$ 1,205.87	67%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ -	\$ -	
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ -	\$ -	
Advances Out	\$ -	\$ 88,000.00	
TOTAL	\$ 1,044,300.00	\$ 787,076.57	75%
2008 POLICE LEVY			
Salaries and wages	\$ 410,000.00	\$ 302,975.40	74%
Other Salaries	\$ 410,000.00	\$ 302,975.40	74%
Fringe benefits	\$ 111,440.00	\$ 85,735.52	77%
Retirement (OPERS)	\$ 63,000.00	\$ 51,766.75	82%
Medicare	\$ 5,000.00	\$ 3,634.89	73%
Medical/Hospitalization	\$ 43,000.00	\$ 30,038.33	70%
Life insurance	\$ 440.00	\$ 295.55	67%
Legal and Professional fees	\$ -	\$ -	
Tax Collection Fees	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ -	\$ -	
Advances - Out	\$ -	\$ 14,000.00	
TOTAL	\$ 521,440.00	\$ 402,710.92	77%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 4,800.00	\$ 1,258.00	26%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 4,800.00	\$ 1,258.00	26%
TOTAL	\$ 2,133,310.00	\$ 1,567,899.17	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

FIRE APPROPRIATIONS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$615,100.00	\$380,913.21	62%
Salaries and wages	\$602,100.00	\$370,743.37	62%
Salaries and wages clerical	\$13,000.00	\$10,169.84	78%
Fringe benefits	\$268,330.00	\$185,668.88	69%
Retirement (OPERS)	\$3,400.00	\$1,454.24	43%
Medicare	\$8,800.00	\$5,167.37	59%
Retirement (OP&F)	\$130,000.00	\$88,765.97	68%
Hospitalization	\$95,000.00	\$73,357.91	77%
Hospitalization clerical	\$2,300.00	\$2,102.54	91%
Life insurance	\$640.00	\$462.26	72%
Life insurance clerical	\$48.00	\$32.11	67%
Workers compensation	\$18,400.00	\$14,184.63	77%
Unemployment Compensation	\$142.00	\$141.85	100%
Uniform/equipment allowance	\$4,700.00	\$0.00	0%
Reimbursements bunker gear	\$4,900.00	\$0.00	0%
Legal and Professional fees	\$9,100.00	\$3,885.00	43%
Tax Collection Fees	\$0.00	\$0.00	
Training	\$7,800.00	\$3,115.00	40%
Pm't another political subdiv.	\$0.00	\$0.00	
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$1,300.00	\$770.00	59%
Utilities	\$20,200.00	\$13,360.86	66%
Telephone	\$5,900.00	\$3,671.76	62%
Electric	\$7,000.00	\$5,383.87	77%
Water and sewage	\$1,300.00	\$692.13	53%
Natural gas	\$6,000.00	\$3,613.10	60%
Other expenses	\$160,386.58	\$260,467.41	162%
Garbage and trash removal	\$850.00	\$424.02	50%
Repairs and maintenance	\$6,400.00	\$1,635.53	26%
Repairs and maint. Bld'g	\$56,288.58	\$209,268.27	372%
Repairs and maint. Equip	\$5,400.00	\$605.87	11%
Repairs and maint. Plans	\$7,300.00	\$2,759.42	38%
Property insurance	\$27,844.66	\$27,844.66	100%
Office supplies	\$1,500.00	\$647.50	43%
Operating supplies	\$9,808.00	\$386.42	4%
Operating supplies medical	\$2,500.00	\$891.54	36%
Operating supplies code bk's	\$0.00	\$0.00	
Operating supplies fuel	\$13,322.00	\$7,281.48	55%
Small tools	\$700.00	\$0.00	0%
Small tools fire/ ems equip	\$240.00	\$286.25	119%
Small tools office	\$2,900.00	\$677.13	23%
Small tools comm./computers	\$16,533.34	\$6,811.18	41%
Other expenses	\$8,800.00	\$948.14	11%
Advertising	\$0.00	\$0.00	
Advances - Out	\$0.00	\$29,200.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$1,073,116.58	\$873,495.36	81%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
OTHER FUNDS

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	\$10,900.00	\$6,377.55	59%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$10,900.00	\$6,377.55	59%
CEMETERY			
Electricity	\$90.00	\$37.55	42%
Water & Sewage	\$35.00	\$0.00	0%
Operating Supplies	\$0.00	\$0.00	
Other Expenses(Burial)	\$600.00	\$600.00	100%
TOTAL	\$725.00	\$637.55	88%
LIGHTING ASSESSMENTS			
Tax collection fees	\$0.00	\$0.00	
Postage	\$0.00	\$0.00	
Contracted services	\$84,000.00	\$61,036.28	73%
Other expenses	\$4,500.00	\$4,445.50	99%
TOTAL	\$88,500.00	\$65,481.78	74%
EMPLOYEE SEVERANCE	\$12,000.00	\$0.00	0%
Salaries and wages	\$12,000.00	\$0.00	0%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$3,800.00	\$0.00	0%
Fire Tuck Interest	\$2,000.00	\$0.00	0%
OPWC LOAN	\$0.00	\$5,714.67	
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$34,675.00	\$34,589.67	100%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$540.00	\$540.00	100%
Land	\$0.00	\$0.00	
Buildings	\$9,180.00	\$180.00	2%
Buildings New Fire Station	\$85,000.00	\$84,656.75	100%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Total	\$94,720.00	\$85,376.75	90%
Meredith Expendable Trust	\$0.00	\$0.00	
Total of Other Expenses	\$241,520.00	\$192,463.30	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$93,421.00	\$59,287.97	63%
Fringe benefits	\$40,600.00	\$27,727.44	68%
Legal and professional	\$75,475.00	\$30,042.26	40%
Utilities	\$12,560.00	\$7,526.43	60%
Other expenses	\$59,700.00	\$46,066.29	77%
Building maintenance	\$33,400.00	\$16,100.89	48%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$1,425.00	\$1,252.10	88%
Capital	\$0.00	\$0.00	
Transfers Out	\$2,379,471.00	\$2,076,192.00	87%
Advances Out	\$0.00	\$394,200.00	
TOTAL	<u>\$2,706,052.00</u>	<u>\$2,658,395.38</u>	98%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$39,000.00	\$21,311.98	55%
Fringe benefits	\$9,660.00	\$6,771.31	70%
Other Property Services	\$1,000.00	\$0.00	0%
Utilites	\$500.00	\$241.64	48%
Other Expenses	\$16,125.00	\$11,584.04	72%
Land (Landbank)	\$5,000.00	\$0.00	0%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$71,285.00</u>	<u>\$39,908.97</u>	56%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 12,000.00	3,000.23	25%
<u>GASOLINE TAX</u>			
TOTAL	\$ 95,700.00	39,580.33	41%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 395,000.00	195,569.11	50%
Fringe benefits	\$ 149,050.00	98,327.98	66%
Legal and professional	\$ -	-	
Utilities	\$ 12,400.00	7,508.58	61%
Other expenses	\$ 38,857.57	28,989.34	75%
Capital	\$ 76,092.43	14,703.26	19%
Advances Out	\$ -	18,500.00	
TOTAL	\$ 671,400.00	406,178.83	60%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 73,000.00	16,325.00	22%
Advances Out	\$ -		
TOTAL	\$ 852,100.00	422,503.83	50%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 212,000.00	\$ 153,359.92	72%
Fringe benefits	\$ 116,910.00	\$ 91,693.22	78%
Professional services	\$ 12,600.00	\$ 7,699.55	61%
Utilities	\$ 28,260.00	\$ 17,057.03	60%
Other expenses	\$ 131,996.96	\$ 101,555.19	77%
Capital	\$ 61,003.04	\$ 5,290.77	9%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 562,770.00	\$ 376,655.68	67%
2011 POLICE LEVY			
Salaries and wages	\$ 800,000.00	\$ 521,573.84	65%
Fringe benefits	\$ 244,300.00	\$ 177,502.73	73%
Tax collection fees & Other	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advances - Out	\$ -	\$ 88,000.00	
TOTAL	\$ 1,044,300.00	\$ 787,076.57	75%
2008 POLICE LEVY			
Salaries and wages	\$ 410,000.00	\$ 302,975.40	74%
Fringe benefits	\$ 111,440.00	\$ 85,735.52	77%
Tax collection fees	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advances - Out	\$ -	\$ 14,000.00	
TOTAL	\$ 521,440.00	\$ 402,710.92	77%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 4,800.00	\$ 1,256.00	26%
Other expenses	\$ -		
TOTAL	\$ 4,800.00	\$ 1,256.00	26%
GRAND TOTAL	\$ 2,133,310.00	\$ 1,567,699.17	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$615,100.00	\$380,913.21	62%
Fringe benefits	\$268,330.00	\$185,668.88	69%
Legal and professional	\$9,100.00	\$3,885.00	43%
Utilities	\$20,200.00	\$13,360.86	66%
Other expenses	\$160,386.58	\$260,467.41	162%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$29,200.00	
TOTAL	<u>\$1,073,116.58</u>	<u>\$873,495.36</u>	81%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$10,900.00	6,377.55	59%
Cemetery	\$725.00	\$637.55	88%
Lighting Assessmets	\$88,500.00	\$65,481.78	74%
Employee Severance	\$12,000.00	\$0.00	0%
Other Debt Service	\$34,675.00	\$34,589.67	100%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$94,720.00	\$85,376.75	90%
Meredit Expendable Trust	\$0.00	\$0.00	
Total	<u>\$241,520.00</u>	<u>\$192,463.30</u>	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
TOTAL RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$2,706,052.00	\$2,658,395.38	98%
ZONING	\$71,285.00	\$39,908.97	56%
ROAD	\$852,100.00	\$422,503.83	50%
POLICE	\$2,133,310.00	\$1,567,699.17	73%
FIRE	\$1,073,116.58	\$873,495.36	81%
OTHER	\$241,520.00	\$192,463.30	80%
Total	\$7,077,383.58	\$5,754,466.01	81%