

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
 ADMINISTRATION APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	86,220	60,112	
Trustees	15,426	9,770	63%
Fiscal Officer	7,294	4,461	61%
Fiscal office staff	32,500	23,760	73%
Administrator	16,250	12,671	78%
Administration staff	14,750	9,450	64%
<b>Fringe benefits</b>	<b>40,100</b>	<b>19,842</b>	
Retirement (OPERS)	13,250	5,240	40%
Medicare	1,475	904	61%
Hospitalization	20,125	13,587	68%
Life insurance	1,250	112	9%
Workers compensation	4,000	-	0%
<b>Legal and Professional fees</b>	<b>92,074</b>	<b>28,474</b>	
Accounting and legal fees	42,750	4,360	10%
Auditing services	250	-	0%
Uniform accounting network	1,075	-	0%
Tax collection fees	12,074	-	0%
Election expense	8,550	297	3%
Other professional/ technical	11,125	10,783	97%
Contracted services	16,250	13,034	80%
<b>Advertising</b>	<b>1,750</b>	<b>780</b>	45%
<b>Utilities</b>	<b>14,225</b>	<b>8,138</b>	
Garbage and trash removal	575	265	46%
Telephone	2,475	1,192	48%
Electric	3,025	1,976	65%
Water and sewage	350	132	38%
Natural gas	1,300	788	61%
Utilities (Cold Storage)	6,500	3,784	58%
<b>Other expenses</b>	<b>74,122</b>	<b>62,945</b>	
Travel and meetings	575	169	29%
Postage	750	-	0%
Property insurance	30,854	30,854	100%
Operating supplies	3,500	436	12%
Small tools	1,550	623	40%
Dues and fees	262	-	0%
Compensation and damages	1,525	1,500	98%
Other expenses	35,105	29,364	84%
<b>Building maintenance</b>	<b>55,226</b>	<b>32,016</b>	
Maintenance salary	11,750	10,026	85%
OPERS	1,575	1,044	66%
Medicare	175	142	81%
Repairs and maintenance (water)	8,261	-	0%
Repairs and maintenance (Cold Storage)	12,426	11,709	94%
Repairs and maintenance	12,500	8,352	67%
Operating supplies	1,000	-	0%
Other expenses	7,539	743	10%
<b>Contracted Services Road</b>	<b>1,250</b>	<b>-</b>	0%
<b>Civil Service</b>	<b>3,150</b>	<b>1,998</b>	
Salaries	650	79	12%
Expenses	2,500	1,919	77%
<b>Pm't another political sub (420)</b>	<b>48,691</b>	<b>-</b>	0%
<b>CAPITAL</b>	<b>1,875</b>		0%
Land	-	-	
Machinery Equipment Admin	625	-	0%
Motor Vehicles	1,250	-	0%
<b>Transfers Out</b>	<b>1,346,532</b>	<b>733,200</b>	54%
<b>Advances Out</b>	<b>-</b>	<b>418,000</b>	
<b>TOTAL</b>	<b>1,765,214</b>	<b>1,365,505</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING APPROPRIATIONS**

	<b>2015 Temporary Appropriations</b>	<b>YTD SPENT FEBRUARY</b>	<b>FEBRUARY</b>
<b>ZONING</b>			
Compensation Board of Commission	<b>1,500</b>	0	0%
<b>Salaries and wages</b>	<b>43,193</b>	<b>30,970</b>	72%
<b>Fringe benefits</b>	<b>18,025</b>	<b>7,711</b>	
Retirement (OPERS)	5,000	2,734	55%
Medicare	875	446	51%
Hospitalization	12,000	4,427	37%
Life insurance	150	104	69%
<b>Other Property Services</b>	<b>3,850</b>	-	0%
Property Services (Grass Cutting)	2,600	-	0%
Other Property Services	1,250	-	0%
<b>Utilites</b>			
Telephone	463	250	54%
<b>Other expenses</b>	<b>32,875</b>	<b>15,097</b>	
Contracted Demos	14,500	150	1%
Operating Supplies	1,625	417	26%
Operating Supplies Demos	750	-	0%
Other Expenses	16,000	14,530	91%
Land (Landbank)	125		0%
<b>Machinery Equipment Zoning</b>	<b>1,400</b>		0%
<b>TOTAL</b>	<b>101,430</b>	<b>54,028</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	19,000	11,052.61	58%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	76,250	17,145	22%
Other expenses	5,000	4,279	86%
<b>TOTAL</b>	<b>81,250</b>	<b>21,424</b>	
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>290,432</b>	<b>207,528</b>	
Other Salaries	77,932	64,815	83%
Salaries Road	212,500	142,713	67%
<b>Fringe benefits</b>	<b>163,763</b>	<b>80,413</b>	
Retirement (OPERS)	65,000	31,699	49%
Medicare	3,500	2,147	61%
Medical/Hospitalization	75,000	45,660	61%
Life Insurance	925	597	65%
Workers compensation	18,600	-	0%
Uniform, Tool Equip. Reimbursement	738	310	42%
<b>Tax collection fees</b>	<b>2,760</b>		0%
<b>Utilities</b>	<b>15,140</b>	<b>11,591</b>	
Garbage and Trash Removal	1,640	980	60%
Telephone	1,225	848	69%
Electric	4,875	2,739	56%
Water and sewage	1,000	660	66%
Natural gas	6,400	6,364	99%
<b>Other expenses</b>	<b>42,086</b>	<b>29,655</b>	
Repairs and Maintenance	2,325	2,064	89%
Property Insurance Premiums	21,712	21,712	100%
Office Supplies	125	46	37%
Operating Supplies	14,550	5,070	35%
Operating Supplies Highways	750	-	0%
Small Tools	1,000	193	19%
Other Expenses	625	490	78%
Other Expenses Maintenance	1,000	80	8%
<b>CAPITAL</b>	<b>14,947</b>	<b>-</b>	<b>0%</b>
Vehicles	5,336	-	0%
Other	9,611	-	0%
<b>Advances Out</b>		25,000	
<b>TOTAL</b>	<b>529,128</b>	<b>354,186</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	87,500		0%
Advances out			
<b>TOTAL</b>	<b>87,500</b>	<b>-</b>	<b>0%</b>
<b>TOTAL</b>	<b>716,878</b>	<b>386,662</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
POLICE APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>169,876</b>	<b>99,296</b>	
Other Salaries	146,039	80,020	55%
Other Salaries Police Clerical	23,836	19,276	81%
<b>Fringe benefits</b>	<b>116,893</b>	<b>45,996</b>	
Retirement (OPERS)	22,456	10,163	45%
Medicare	2,250	1,134	50%
Medicare Clerical	1,500	655	44%
Medical/Hospitalization	40,500	20,607	51%
Life insurance	312	73	23%
Workers compensation	33,250		0%
Unemployment Compensation	3,000		0%
Uniform/equipment allowance	13,625	13,363	98%
<b>Professional services</b>	<b>12,400</b>	<b>1,405</b>	
Tax collection fees	1,925		0%
Training services	9,000	843	9%
Contracted services	1,475	562	38%
<b>Utilities</b>	<b>30,713</b>	<b>21,897</b>	
Garbage and trash removal	363	265	73%
Telephone	13,700	9,881	72%
Electric	12,250	7,999	65%
Water and sewage	325	249	76%
Natural gas	4,075	3,503	86%
<b>Other expenses</b>	<b>135,472</b>	<b>90,805</b>	
Repairs and maintenance	675	71.40	11%
Repairs and maintenance (Veh)	25,875	14,245.21	55%
Property insurance premiums	36,567	36,567.36	100%
Office supplies	3,250	1,565.86	48%
Operating supplies	26,467	18,270.61	69%
Operating supplies K-9	750	0.00	0%
Operating supplies (Computers)	4,500	3,220.00	72%
Operating supplies (Fuel)	11,000	0.00	0%
Small tools	6,250	442.94	7%
Other expenses	20,138	16,421.42	82%
Advances - Out			
<b>CAPITAL</b>	<b>43,609.68</b>	<b>16,827.71</b>	
Vehicles	20,984		0%
Other	22,626	16,827.71	74%
<b>TOTAL</b>	<b>508,961</b>	<b>276,226</b>	<b>54%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>700,000</b>	<b>434,306</b>	62%
Other Salaries	700,000	434,306	62%
<b>Fringe benefits</b>	<b>277,900</b>	<b>163,846</b>	
Retirement (OPERS)	117,500	61,618	52%
Medicare	9,250	6,189	67%
Medical/Hospitalization	149,400	94,902	64%
Life insurance	1,750	1,137	65%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	14,875	0	0%
<b>TOTAL</b>	<b>992,775</b>	<b>598,152</b>	<b>60%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>350,000</b>	<b>267,832</b>	
Other Salaries	350,000	267,832	77%
<b>Fringe benefits</b>	<b>122,925</b>	<b>74,871</b>	
Retirement (OPERS)	62,500	39,362	63%
Medicare	4,000	3,255	81%
Medical/Hospitalization	56,000	31,986	57%
Life insurance	425	267	63%
<b>Professional services</b>			
Tax Collection Fees	7,000	0.00	0%
Advances - Out		60,500	
<b>TOTAL</b>	<b>479,925</b>	<b>403,202</b>	<b>84%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	52,897	344.00	1%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>52,897</b>	<b>344</b>	<b>1%</b>
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	919	87%
<b>TOTAL</b>	<b>1,056</b>	<b>919</b>	<b>87%</b>
<b>U.S. MARSHALS</b>	<b>0</b>		
<b>TOTAL</b>	<b>2,036,414</b>	<b>1,278,843</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015  
FIRE APPROPRIATIONS**

	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>619,850</b>	<b>400,377</b>	
Salaries and wages	602,300	385,666	64%
Salaries and wages clerical	17,550	14,711	84%
<b>Fringe benefits</b>	<b>361,013</b>	<b>166,039</b>	
Retirement (OPERS)	2,250	1,378	61%
Medicare	7,750	5,676	73%
Retirement (OP&F)	171,200	75,079	44%
Hospitalization	149,250	77,595	52%
Hospitalization clerical	5,500	5,080	92%
Life insurance	600	435	72%
Life insurance clerical	250	31	13%
Workers compensation	17,288	-	0%
Uniform/equipment allowance	1,475	-	0%
Reimbursements bunker gear	5,450	764	14%
<b>Professional fees</b>	<b>7,442</b>	<b>1,010</b>	
Tax Collection Fees	1,600	-	0%
Training	5,842	1,010	17%
Pm't another political subdiv.			
<b>Utilities</b>	<b>20,025</b>	<b>17,427</b>	
Telephone	6,000	5,980	100%
Electric	5,975	4,604	77%
Water and sewage	1,625	758	47%
Natural gas	6,425	6,086	95%
<b>Other expenses</b>	<b>88,430</b>	<b>74,354</b>	
Garbage and trash removal	1,050	462	44%
Repairs and maintenance	13,750	8,227	60%
Repairs and maint. Bld'g	10,700	5,098	48%
Repairs and maint. Equip	2,497	15,170	607%
Rpairs and maint. Plans	1,875	1,108	59%
Property insurance	25,141	25,140	100%
Office supplies	950	296	31%
Operating supplies	4,379	485	11%
Operating supplies medical	2,625	803	31%
Operating supplies code bk's	475	-	0%
Operating supplies fuel	7,300	6,832	94%
Small tools	588	342	58%
Small tools fire/ ems equip	3,125	401	13%
Small tools office	3,000	2,478	83%
Small tools comm./computers	8,000	5,444	68%
Dues and fees	475	335	71%
Other expenses	2,500	1,734	69%
<b>ADVANCES - OUT</b>		<b>27,500</b>	
<b>CAPITAL</b>	<b>476,034</b>	<b>730</b>	
Motor Vehicles	471,214	-	0%
Machinery EMS Equipment	3,755	730	19%
Machinery Office Household	691	-	0%
Machinery Office Computers	375	-	0%
<b>TOTAL</b>	<b>1,572,794</b>	<b>687,437</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
OTHER FUNDS**

	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b>RECYCLING</b>			
Salaries	5,975	3,592	60%
Other Expenses	3,275	-	0%
<b>TOTAL</b>	<b>9,250</b>	<b>3,592</b>	
<b>CEMETERY</b>			
Electricity	90	18	20%
Water & Sewage	45		0%
Operating Supplies	1,275		0%
Other Expenses(Burial)	-		
<b>TOTAL</b>	<b>1,410</b>	<b>18</b>	1%
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	450		0%
Postage	75		0%
Contracted services	64,500	63,673	99%
Other expenses	1,125		0%
<b>TOTAL</b>	<b>66,150</b>	<b>63,673</b>	96%
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	12,500	-	0%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	28,386	-	0%
OPWC LOAN	5,715	5,715	100%
<b>TOTAL</b>	<b>34,100</b>	<b>5,715</b>	17%
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage Buildings		0	
Contracted Services Land		-	
Other Capital Outlay Boardman Lake	53,357		0%
<b>Total</b>	<b>53,357</b>	-	0%
<b>Fire Loss Proceeds</b>	-		
<b>Unclaimed Monies</b>	-		
<b>Meredith Expendable Trust</b>	<b>125</b>		0%
<b>Total of Other Expenses</b>	<b>176,892</b>	<b>72,997</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
Salaries and wages	<b>86,220</b>	60,112	70%
Fringe benefits	<b>40,100</b>	19,842	49%
Legal and professional	<b>92,074</b>	28,474	31%
Advertising	<b>1,750</b>	780	45%
Utilities	<b>14,225</b>	8,138	57%
Other expenses	<b>74,122</b>	62,945	85%
Building maintenance	<b>55,226</b>	32,016	58%
Contracted services	<b>1,250</b>	-	0%
Civil Service	<b>3,150</b>	1,998	63%
Pm't another political sub (420)	<b>48,691</b>	-	
Capital	<b>1,875</b>		
Transfers Out	<b>1,346,532</b>	733,200	
Advances Out		418,000	
<b>TOTAL</b>	<b>1,765,214</b>	<b>1,365,505</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
ZONING RECAP**

<u>ZONING</u>	2015 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
Salaries and wages	44,693	30,970	69%
Fringe benefits	18,025	7,711	43%
Other Property Services	3,850	-	0%
Utilites	463	250	54%
Other Expenses	32,875	15,097	46%
Land (Landbank)	125		
<b>Machinery Equipment Zoning</b>	<b>1,400</b>	<b>0</b>	<b>0%</b>
<b>TOTAL</b>	<b>101,430</b>	<b>54,028</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2013**

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2015**

**ROAD RECAP**

	<b>2015 Temporary Appropriations</b>	<b>YTD SPENT FEBRUARY</b>	<b>FEBRUARY</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>19,000</b>	11,052.61	58%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>81,250</b>	21,423.66	26%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>290,432</b>	207,527.53	71%
Fringe benefits	<b>163,763</b>	80,412.76	49%
Tax collection fees	<b>2,760</b>	-	0%
Utilities	<b>15,140</b>	11,590.77	77%
Other expenses	<b>42,086</b>	29,654.56	70%
Capital	<b>14,947</b>	-	0%
Advances out		<b>25,000</b>	
<b>TOTAL</b>	<b>529,128</b>	<b>354,186</b>	<b>67%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>87,500</b>	-	0%
<b>TOTAL</b>	<b>716,878</b>	<b>386,662</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
POLICE RECAP**

	Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b>POLICE DISTRICT</b>			
Salaries and wages	<b>169,875</b>	99,296.13	58%
Fringe benefits	<b>116,893</b>	45,995.10	39%
Professional services	<b>12,400</b>	1,405.27	11%
Utilities	<b>30,713</b>	21,897.07	71%
Other expenses	<b>135,472</b>	90,804.80	67%
Capital	<b>43,610</b>	16,827.71	39%
Advances - Out			
<b>TOTAL</b>	<b>508,961</b>	<b>276,226</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	<b>700,000</b>	434,306.37	62%
Fringe benefits	<b>277,900</b>	163,845.62	59%
Tax collection fees	<b>14,875</b>	-	0%
Advances - Out			
<b>TOTAL</b>	<b>992,775</b>	<b>598,151.99</b>	60%
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>350,000</b>	267,831.72	-
Fringe benefits	<b>122,925</b>	74,870.57	61%
Tax collection fees	<b>7,000</b>	-	0%
Advances - Out		<b>60,500.00</b>	
<b>TOTAL</b>	<b>479,925</b>	<b>403,202</b>	84%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	<b>52,697</b>	344.00	1%
Other expenses			
<b>TOTAL</b>	<b>52,697</b>	<b>344.00</b>	1%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	<b>1,056</b>	918.69	
<b>TOTAL</b>	<b>1,056</b>	918.69	
<b>U.S. MARSHALS</b>			
		-	
<b>GRAND TOTAL</b>	<b>2,035,414</b>	<b>1,278,843</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Temporary Appropriations</b>	<b>YTD SPENT FEBRUARY</b>	<b>FEBRUARY</b>
Salaries and wages	<b>619,850</b>	400,377	65%
Fringe benefits	<b>361,013</b>	166,039	46%
Professional fees	<b>7,442</b>	1,010	14%
Utilities	<b>20,025</b>	17,427	87%
Other expenses	<b>88,430</b>	74,354	84%
Capital	<b>476,034</b>	730	0%
ADVANCES - OUT		27,500	
<b>TOTAL</b>	<b>1,572,794</b>	<b>687,437</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
OTHER RECAP**

	2014 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
RECYCLING	9,250	3,592.28	39%
CEMETERY	1,410	18	
LIGHTING ASSESSMENTS	66,150	63,673	96%
EMPLOYEE SEVERANCE	12,500	-	0%
OTHER DEBT SERVICE	34,100	5,714.68	17%
CAPITAL PROJECTS	53,357	-	0%
Fire Loss Proceeds	-	-	
Unclaimed Monies	-	0	
Meredit Expendable Trust	125	-	0%
<b>Total</b>	<b>176,892.22</b>	<b>72,997</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2015  
TOTAL RECAP**

	2014 Temporary Appropriations	YTD SPENT FEBRUARY	FEBRUARY
<b>GENERAL</b>	<b>1,765,214</b>	1,365,505	77%
<b>ZONING</b>	<b>101,430</b>	54,028	53%
<b>ROAD</b>	<b>716,878</b>	386,662	54%
<b>POLICE</b>	<b>2,035,414</b>	1,278,843	63%
<b>FIRE</b>	<b>1,572,794</b>	687,437	44%
<b>OTHER</b>	<b>176,892</b>	72,997	41%
<b>Total</b>	<b>6,368,623</b>	<b>3,845,472</b>	
<b>Figures From Reports</b>	<b>6,368,623</b>	<b>3,845,473</b>	
Diff	0	(1)	