

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2014**  
**ADMINISTRATION APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT DECEMBER	DECEMBER
<b>ADMINISTRATION</b>			
Salaries and wages	346,880	338,223	
Trustees	61,704	61,704	100%
Fiscal Officer	29,176	28,176	97%
Fiscal office staff	130,000	128,814	99%
Administrator	67,000	66,890	100%
Administration staff	59,000	52,639	89%
<b>Fringe benefits</b>	<b>160,800</b>	<b>148,254</b>	
Retirement (OPERS)	53,000	47,109	89%
Medicare	5,900	4,921	83%
Hospitalization	80,900	80,696	100%
Life insurance	5,000	639	13%
Workers compensation	16,000	14,889	93%
<b>Legal and Professional fees</b>	<b>445,100</b>	<b>375,386</b>	
Accounting and legal fees	178,600	177,959	100%
Auditing services	1,000	451	45%
Uniform accounting network	4,300	3,696	86%
Tax collection fees	89,000	65,160	73%
Election expense	62,700	18,947	30%
Other professional/ technical	44,500	44,382	100%
Contracted services	65,000	64,792	100%
<b>Advertising</b>	<b>7,000</b>	<b>6,576</b>	<b>94%</b>
<b>Utilities</b>	<b>31,900</b>	<b>27,161</b>	
Garbage and trash removal	2,300	2,170	94%
Telephone	10,900	10,526	97%
Electric	12,100	11,450	95%
Water and sewage	1,400	1,097	78%
Natural gas	5,200	1,918	37%
<b>Other expenses</b>	<b>194,850</b>	<b>186,018</b>	
Travel and meetings	2,300	2,535	110%
Postage	3,000	3,000	100%
Utilities {Cold Storage}	23,600	19,820	84%
Property insurance	31,000	29,059	94%
Operating supplies	14,000	12,909	92%
Small tools	6,200	5,123	83%
Dues and fees	1,050	1,037	99%
Compensation and damages	6,100	6,023	99%
Other expenses	107,600	106,513	99%
<b>Building maintenance</b>	<b>182,100</b>	<b>183,399</b>	
Maintenance salary	43,500	43,099	99%
OPERS	5,850	5,842	100%
Medicare	700	593	85%
Repairs and maintenance (water)	15,650	12,888	82%
Repairs and maintenance (Cold Storage)	14,400	13,710	95%
Repairs and maintenance	50,000	51,081	102%
Operating supplies	4,000	3,991	100%
Other expenses	48,000	52,195	109%
<b>Contracted Services Road</b>	<b>5,000</b>	<b>5,000</b>	<b>100%</b>
<b>Civil Service</b>	<b>12,600</b>	<b>9,046</b>	
Salaries	2,600	1,483	57%
Expenses	10,000	7,563	76%
<b>CEMETERY</b>	<b>5,640</b>	<b>5,246</b>	
Electric	360	179	50%
Water and sewer	180	130	72%
Other expense (410)	5,100	4,937	97%
<b>Pm't another political sub (420)</b>	<b>280,000</b>	<b>138,176</b>	<b>49%</b>
<b>CAPITAL</b>	<b>7,500</b>	<b>4,219</b>	<b>56%</b>
Land			
Machinery Equipment Admin	2,500		0%
Motor Vehicles	5,000	4,219	84%
<b>Transfers Out</b>	<b>5,386,128</b>	<b>5,306,885</b>	<b>99%</b>
<b>Advances Out</b>	<b>-</b>	<b>899,160</b>	
<b>TOTAL</b>			
	<b>7,065,498</b>	<b>7,632,749</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014  
ZONING APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT DECEMBER	DECEMBER
<b>ZONING</b>			
Compensation Board of Commission	6,000	2,520	42%
<b>Salaries and wages</b>	<b>172,770</b>	<b>158,897</b>	<b>92%</b>
<b>Fringe benefits</b>	<b>67,180</b>	<b>49,922</b>	
Retirement (OPERS)	21,080	20,937	99%
Medicare	3,500	2,234	64%
Hospitalization	42,000	26,154	62%
Life insurance	600	598	100%
<b>Other Property Services</b>	<b>15,320</b>	<b>9,239</b>	
Property Services (Grass Cutting)	10,400	7,450	72%
Other Property Services	4,920	1,789	36%
<b>Utilites</b>			
Telephone	1,850	1,648	89%
<b>Other expenses</b>	<b>137,500</b>	<b>131,060</b>	
Contracted Demos	58,000	56,335	97%
Operating Supplies	6,500	6,305	97%
Operating Supplies Demos	3,000	2,949	98%
Other Expenses	70,000	65,472	94%
Land (Landbank)	500	369	74%
<b>Machinery Equipment Zoning</b>	<b>5,600</b>	<b>5,599</b>	<b>100%</b>
 <b>TOTAL</b>	 <b>406,720</b>	 <b>359,254</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT DECEMBER	DECEMBER
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	76,000	59,916	79%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	305,000	328,965	108%
Other expenses	20,000	18,606	93%
<b>TOTAL</b>	<b>325,000</b>	<b>347,570</b>	<b>107%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>1,151,229</b>	<b>1,106,066</b>	<b>96%</b>
Other Salaries	301,229	301,029	100%
Salaries Road	850,000	805,037	95%
<b>Fringe benefits</b>	<b>663,000</b>	<b>612,248</b>	<b>92%</b>
Retirement (OPERS)	260,000	247,642	95%
Medicare	14,000	12,327	88%
Medical/Hospitalization	300,000	271,096	90%
Life Insurance	4,050	3,932	97%
Workers compensation	82,000	74,445	91%
Uniform, Tool Equip. Reimbursement	2,950	2,805	95%
<b>Tax collection fees</b>	<b>21,190</b>	<b>13,955</b>	<b>66%</b>
<b>Utilities</b>	<b>44,960</b>	<b>39,290</b>	<b>87%</b>
Garbage and Trash Removal	6,560	5,616	86%
Telephone	4,900	4,723	96%
Electric	19,500	15,597	80%
Water and sewage	4,000	3,640	91%
Natural gas	10,000	9,713	97%
<b>Other expenses</b>	<b>115,550</b>	<b>103,400</b>	<b>89%</b>
Repairs and Maintenance	9,300	9,036	97%
Property Insurance Premiums	21,000	20,449	97%
Office Supplies	500	312	62%
Operating Supplies	71,250	60,966.32	86%
Operating Supplies Highways	3,000	2,790.86	93%
Small Tools	4,000	3,673.42	92%
Other Expenses	2,500	2,207.60	88%
Other Expenses Maintenance	4,000	3,965.27	99%
<b>CAPITAL</b>	<b>120,584</b>	<b>105,468</b>	<b>87%</b>
Vehicles	61,345	60,229	98%
Other	59,239	45,239.00	76%
<b>Advances Out</b>		<b>183,000</b>	
<b>TOTAL</b>	<b>2,116,513</b>	<b>2,163,427</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	350,000	217,838	62%
Advances out			
<b>TOTAL</b>	<b>350,000</b>	<b>217,838</b>	
<b>TOTAL</b>	<b>2,867,513</b>	<b>2,788,751</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014  
POLICE APPROPRIATIONS**

	2014 Final Appropriations	YTD SPENT DECEMBER	DECEMBER
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>669,400</b>	<b>669,274</b>	
Other Salaries	603,056	602,972	100%
Other Salaries Police Clerical	66,344	66,302	100%
<b>Fringe benefits</b>	<b>466,073</b>	<b>451,299</b>	
Retirement (OPERS)	90,423	90,358	100%
Medicare	9,000	8,549	95%
Medicare Clerical	6,000	5,502	92%
Medical/Hospitalization	161,500	153,725	95%
Life insurance	1,250	454	36%
Workers compensation	128,000	125,068	98%
Unemployment Compensation	8,400	6,003	71%
Uniform/equipment allowance	61,500	61,610	100%
<b>Professional services</b>	<b>57,400</b>	<b>55,739</b>	
Tax collection fees	15,500	14,358	93%
Training services	36,000	35,630	99%
Contracted services	5,900	5,751	97%
<b>Utilities</b>	<b>116,165</b>	<b>107,381</b>	
Garbage and trash removal	1,450	1,377	95%
Telephone	56,115	56,104	100%
Electric	49,000	43,604	89%
Water and sewage	1,300	1,158	89%
Natural gas	8,300	5,137	62%
<b>Other expenses</b>	<b>466,610</b>	<b>465,369</b>	
Repairs and maintenance	2,700	2,569	95%
Repairs and maintenance (Veh)	111,385	108,997	98%
Property insurance premiums	35,000	34,440	98%
Office supplies	13,000	12,913	99%
Operating supplies	114,375	124,460	109%
Operating supplies K-9	3,000	2,295	76%
Operating supplies (Computers)	21,000	20,515	98%
Operating supplies (Fuel)	56,000	50,963	91%
Small tools	27,100	24,897	92%
Other expenses	83,050	83,320	100%
Advances - Out		50,000	
<b>CAPITAL</b>	<b>272,200.00</b>	<b>327,797</b>	
Vehicles	186,696	228,879	123%
Other	85,504	98,918	116%
<b>TOTAL</b>	<b>2,047,848</b>	<b>2,126,858</b>	
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,800,000</b>	<b>2,740,586</b>	
Other Salaries	2,800,000	2,740,586	98%
<b>Fringe benefits</b>	<b>1,111,800</b>	<b>1,037,167</b>	
Retirement (OPERS)	470,000	466,912	99%
Medicare	37,100	37,080	100%
Medical/Hospitalization	597,600	526,138	88%
Life insurance	7,100	7,038	99%
Advances - Out		55,000	
<b>Professional services</b>			
Tax collection fees	47,300	31,114	66%
<b>TOTAL</b>	<b>3,959,100</b>	<b>3,863,867</b>	98%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,400,000</b>	<b>1,292,555</b>	
Other Salaries	1,400,000	1,292,555	92%
<b>Fringe benefits</b>	<b>491,700</b>	<b>452,843</b>	
Retirement (OPERS)	250,000	216,848	87%
Medicare	16,000	15,542	97%
Medical/Hospitalization	224,000	218,754	98%
Life insurance	1,700	1,699	100%
Advances - Out		275,000	
<b>Professional services</b>			
Tax Collection Fees	28,000	11,374	41%
<b>TOTAL</b>	<b>1,919,700</b>	<b>2,031,772</b>	106%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	210,000	68,213	32%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>210,000</b>	<b>68,213</b>	32%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	0	0%
Other expenses			
<b>TOTAL</b>	<b>1,056</b>	<b>0</b>	0%
<b>Federal Law Enforcement</b>	<b>788</b>	<b>788</b>	100%
<b>U.S. MARSHALS</b>	<b>0</b>	<b>804</b>	
<b>TOTAL</b>	<b>8,138,492</b>	<b>8,092,303</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
FIRE APPROPRIATIONS**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,484,000</b>	<b>2,427,260</b>	
Salaries and wages	2,410,000	2,353,776	98%
Salaries and wages clerical	74,000	73,484	99%
<b>Fringe benefits</b>	<b>1,465,300</b>	<b>1,225,700</b>	
Retirement (OPERS)	9,300	9,250	99%
Medicare	32,600	32,552	100%
Retirement (OP&F)	685,000	536,130	78%
Hospitalization	597,000	518,617	87%
Hospitalization clerical	18,000	11,528	64%
Life insurance	2,400	2,355	98%
Life insurance clerical	200	197	99%
Workers compensation	93,100	83,379	90%
Uniform/equipment allowance	5,900	5,014	85%
Reimbursements bunker gear	21,800	26,678	122%
<b>Professional fees</b>	<b>17,769</b>	<b>33,512</b>	
Tax Collection Fees	6,400	6,124	96%
Training	11,369	27,387	241%
Pm't another political subdiv.			
<b>Utilities</b>	<b>70,900</b>	<b>68,140</b>	
Telephone	24,000	22,960	96%
Electric	23,900	22,598	95%
Water and sewage	6,500	6,191	95%
Natural gas	16,500	16,391	99%
<b>Other expenses</b>	<b>349,068</b>	<b>300,368</b>	
Garbage and trash removal	4,200	3,504	83%
Repairs and maintenance	55,000	52,494	95%
Repairs and maint. Bld'g	52,000	51,490	99%
Repairs and maint. Equip	40,700	11,664	29%
Rpairs and maint. Plans	7,500	6,794	91%
Property insurance	24,000	23,678	99%
Office supplies	3,800	3,671	97%
Operating supplies	17,518	16,189	92%
Operating supplies medical	10,500	9,511	91%
Operating supplies code bk's	1,900	1,875	99%
Operating supplies fuel	66,000	56,152	85%
Small tools	2,350	1,913	81%
Small tools fire/ ems equip	12,500	12,091	97%
Small tools office	12,000	11,546	96%
Small tools comm./computers	27,200	25,917	95%
Dues and fees	1,900	1,884	99%
Other expenses	10,000	9,993	100%
<b>ADVANCES - OUT</b>		<b>336,160</b>	
<b>CAPITAL</b>	<b>19,282</b>	<b>15,602</b>	
Machinery EMS Equipment	15,019	13,463	90%
Machinery Office Household	2,763	1,539	56%
Machinery Office Computers	1,500	600	40%
<b>TOTAL</b>	<b>4,406,319</b>	<b>4,406,741</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
OTHER FUNDS**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
<b>RECYCLING</b>			
Salaries	23,900	23,875	100%
Other Expenses	13,100	13,100	100%
<b>TOTAL</b>	<b>37,000</b>	<b>36,975</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	1,800	1,600	89%
Postage	300	-	0%
Contracted services	250,000	237,421	95%
Other expenses	4,500	4,439	99%
<b>TOTAL</b>	<b>256,600</b>	<b>243,459</b>	95%
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	<b>50,000</b>	15,390	31%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542	113,542	100%
OPWC LOAN	12,000	5,715	48%
<b>TOTAL</b>	<b>125,542</b>	<b>119,257</b>	95%
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	13,500		0%
Buildings	198,450	180,361	91%
Contracted Services			
Land			
Other Capital Outlay	1,550	1,550	100%
Boardman Lake			
<b>Total</b>	<b>213,500</b>	<b>181,911</b>	85%
<b>Fire Loss Proceeds</b>	-	8,000	
<b>Unclaimed Monies</b>	-		
<b>Meredith Expendable Trust</b>	<b>500</b>	75	15%
<b>Total of Other Expenses</b>	<b>683,142.14</b>	<b>605,067.04</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	<b>2014 Original Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
Salaries and wages	<b>346,880</b>	338,223	98%
Fringe benefits	<b>160,800</b>	148,254	92%
Legal and professional	<b>445,100</b>	375,386	84%
Advertising	<b>7,000</b>	6,576	94%
Utilities	<b>31,900</b>	27,161	85%
Other expenses	<b>194,850</b>	186,018	95%
Building maintenance	<b>182,100</b>	183,399	101%
Contracted services	<b>5,000</b>	5,000	100%
Civil Service	<b>12,600</b>	9,046	72%
Cemetery	<b>5,640</b>	5,246	93%
Pm't another political sub (420)	<b>280,000</b>	138,176	49%
Capital	<b>7,500</b>	4,219	56%
Transfers Out	<b>5,386,128</b>	5,306,885	99%
Advances Out		899,160.23	
<b>TOTAL</b>	<b><u>7,065,498</u></b>	<b><u>7,632,749</u></b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ZONING RECAP**

<u>ZONING</u>	2014 Original Appropriations	YTD SPENT DECEMBER	DECEMBER
Salaries and wages	178,770	161,417	90%
Fringe benefits	67,180	49,922	74%
Other Property Services	15,320	9,239	60%
Utilites	1,850	1,648	89%
Other Expenses	137,500	131,060	95%
Land (Landbank)	500	369	74%
<b>Machinery Equipment Zoning</b>	<b>5,600</b>	<b>5,599</b>	<b>100%</b>
<b>TOTAL</b>	<b>406,720</b>	<b>359,254</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2013  
ROAD RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>76,000</b>	59,916.1	79%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>325,000</b>	347,570	107%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>1,151,229</b>	1,106,066	96%
Fringe benefits	<b>663,000</b>	612,248	92%
Tax collection fees	<b>21,190</b>	13,955	66%
Utilities	<b>44,960</b>	39,290	87%
Other expenses	<b>115,550</b>	103,400	89%
Capital	<b>120,584</b>	105,468	87%
Advances out		183,000.0	
<b>TOTAL</b>	<b>2,116,513</b>	<b>2,163,427</b>	102%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>350,000</b>	217,838	62%
<b>TOTAL</b>	<b>2,867,513</b>	<b>2,788,751</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
POLICE RECAP**

	<b>Final Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	<b>669,400</b>	669,274	100%
Fringe benefits	<b>466,073</b>	451,299	97%
Professional services	<b>57,400</b>	55,739	97%
Utilities	<b>116,165</b>	107,381	92%
Other expenses	<b>466,610</b>	465,369	100%
Capital	<b>272,200</b>	327,797	120%
Advances - Out		50,000	
<b>TOTAL</b>	<b>2,047,848</b>	<b>2,126,858</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	<b>2,800,000</b>	2,740,586	98%
Fringe benefits	<b>1,111,800</b>	1,037,167	93%
Tax collection fees	<b>47,300</b>	31,114	66%
Advances - Out		55,000	
<b>TOTAL</b>	<b>3,959,100</b>	<b>3,863,867</b>	
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>1,400,000</b>	1,292,555	92%
Fringe benefits	<b>491,700</b>	452,843	92%
Tax collection fees	<b>28,000</b>	11,374	41%
Advances - Out		275,000	
<b>TOTAL</b>	<b>1,919,700</b>	<b>2,031,772</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	<b>210,000</b>	68,213	32%
Other expenses			
<b>TOTAL</b>	<b>210,000</b>	<b>68,213</b>	
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	<b>1,056</b>	-	
Other expenses	-		
<b>TOTAL</b>	<b>1,056</b>		
<b>Federal Law Enforcement</b>	<b>788</b>	788	100%
<b>U.S. MARSHALS</b>		804	
<b>GRAND TOTAL</b>	<b>8,138,492</b>	<b>8,092,303</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Original Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
Salaries and wages	<b>2,484,000</b>	2,427,260	98%
Fringe benefits	<b>1,465,300</b>	1,225,700	84%
Professional fees	<b>17,769</b>	33,512	189%
Utilities	<b>70,900</b>	68,140	96%
Other expenses	<b>349,068</b>	300,368	86%
Capital	<b>19,282</b>	15,602	81%
ADVANCES - OUT		336,160	
<b>TOTAL</b>	<b>4,406,319</b>	<b>4,406,741</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
OTHER RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
RECYCLING	37,000	36,975	100%
LIGHTING ASSESSMENTS	256,600	243,459	95%
EMPLOYEE SEVERANCE	50,000	15,390	31%
OTHER DEBT SERVICE	125,542	119,257	95%
CAPITAL PROJECTS	213,500	181,911	85%
Fire Loss Proceeds	-	8,000	
Unclaimed Monies	-		
Meredit Expendable Trust	500	75	15%
<b>Total</b>	<b>683,142.14</b>	<b>605,067.04</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
TOTAL RECAP**

	2014 Original Appropriations	YTD SPENT DECEMBER	DECEMBER
GENERAL	7,065,498	7,632,749	108%
ZONING	406,720	359,254	88%
ROAD	2,867,513	2,788,751	97%
POLICE	8,138,492	8,092,303	99%
FIRE	4,406,319	4,406,741	100%
OTHER	683,142	605,067.04	89%
<b>Total</b>	<b>23,567,683</b>	<b>23,884,865</b>	
Figures From Reports	23,567,684	23,884,866	
Diff	(0)		1