

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS and ADJUSTMENTS**  
**2016**  
**ADMINISTRATION APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		DECEMBER	DECEMBER
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>393,221</b>	<b>368,346.04</b>	
Trustees	62,732	62,873.47	100%
Fiscal Officer	29,585	29,221.04	99%
Fiscal office staff	142,347	137,106.64	96%
Administrator Office	106,526	86,674.17	81%
Administrator	31,162	31,406.80	101%
Administration staff	20,869	21,063.92	101%
<b>Fringe benefits</b>	<b>195,778</b>	<b>179,454.41</b>	
Retirement (OPERS)	57,829	56,722.61	98%
Medicare	5,400	5,354.82	99%
Hospitalization	76,998	73,057.82	95%
Life insurance	650	576.79	89%
Workers compensation	54,900	43,742.37	80%
<b>Legal and Professional fees</b>	<b>459,976</b>	<b>459,296.50</b>	
Accounting and legal fees	174,775	174,730.54	100%
Auditing services	14,619	14,618.50	100%
Uniform accounting network	8,100	5,696.00	70%
Tax collection fees	92,481	92,405.21	100%
Election expense	10,000	9,855.52	99%
Other professional/ technical	66,500	69,411.90	104%
Contracted services	93,501	92,578.83	99%
<b>Advertising</b>	<b>6,900</b>	6,741.72	98%
<b>Utilities</b>	<b>48,000</b>	<b>44,473.59</b>	
Garbage and trash removal	1,100	785.00	71%
Telephone	12,000	12,000.00	100%
Electric	19,500	18,912.66	97%
Water and sewage	1,700	1,457.77	86%
Natural gas	4,400	2,478.43	56%
Utilities {Cold Storage}	9,300	8,839.73	95%
<b>Other expenses</b>	<b>169,809</b>	<b>164,392.76</b>	
Travel and meetings	2,600	1,809.53	70%
Postage	1,800	1,773.08	99%
Property insurance	35,322	32,419.35	92%
Operating supplies	5,475	5,190.08	95%
Operating supplies(Fuel)	3,900	3,201.80	82%
Small tools	4,700	4,658.40	99%
Dues and fees	1,072	1,061.54	99%
Compensation and damages	6,000	6,000.00	100%
Other expenses	108,940	108,278.98	99%
<b>Building maintenance</b>	<b>128,895</b>	<b>113,333.94</b>	
Maintenance salary	31,638	21,589.06	68%
OPERS	5,500	2,822.79	51%
Medicare	700	457.21	65%
Repairs and maintenance (water)	2,080	2,080.45	100%
Repairs and maintenance (Cold Storage)	9,076	6,575.60	72%
Repairs and maintenance	38,500	38,802.36	101%
Operating supplies	4,600	4,433.33	96%
Other expenses	36,800	36,573.14	99%
<b>Contracted Services Road</b>	<b>10,000</b>	<b>10,000.00</b>	100%
<b>Civil Service</b>	<b>10,439</b>	<b>7,482.82</b>	
Salaries	1,989	1,471.34	74%
Expenses	8,450	6,011.48	71%
<b>Pm't another political sub (420)</b>	<b>261,900</b>	<b>261,870.00</b>	100%
<b>CAPITAL</b>	<b>85,340</b>	<b>30,339.20</b>	36%
Land			
Improvement of sites (Smith Property)	80,000	909.22	1%
Machinery Equipment Admin	-		
Motor Vehicles		24,092.98	
Fiscal Charges	5,340	5,337.00	100%
<b>Transfers Out</b>	<b>6,372,730</b>	6,294,896.97	99%
<b>Advances Out</b>	-	966,500.00	
<b>TOTAL</b>	<b>8,142,988</b>	<b>8,907,127.95</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		DECEMBER	DECEMBER
<b>ZONING</b>			
Compensation Board of Commission	5,000	2,440.00	49%
<b>Salaries and wages</b>	<b>168,315</b>	<b>132,143.41</b>	<b>79%</b>
<b>Fringe benefits</b>	<b>52,757.00</b>	<b>47,548.69</b>	
Retirement (OPERS)	20,000	17,589.38	88%
Medicare	4,600	1,873.99	41%
Hospitalization	27,482	27,417.46	100%
Life insurance	675	667.86	99%
<b>Other Property Services</b>	<b>15,135</b>	<b>14,753.50</b>	
Property Services (Grass Cutting)	13,135	13,135.00	100%
Other Property Services	2,000	1,618.50	81%
<b>Utilites</b>			
Telephone	<b>1,200</b>	432.36	36%
<b>Other expenses</b>	<b>82,091</b>	<b>65,563.82</b>	
Contracted Demos	20,000	19,907.00	100%
Operating Supplies	2,035	1,941.54	95%
Operating Supplies(Fuel)	2,435	2,410.00	99%
Operating Supplies Demos	1,500	925.00	62%
Other Expenses	56,121	40,380.28	72%
<b>LANDBANK</b>	<b>24,560</b>	<b>23,977.27</b>	
Land (Landbank)	23,460	23,146.00	99%
Landbank Dues & Fees	1,100	831.27	76%
<b>CAPITAL</b>	<b>1,900</b>		0%
Machinery Equipment Zoning	1,900	1,812.00	95%
<b>TOTAL</b>	<b>350,958</b>	<b>288,671.05</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	90,500	89,794.40	99%
Transfers Out			
<b>TOTAL</b>	<b>90,500</b>	<b>89,794.40</b>	
<b><u>GASOLINE TAX</u></b>			
Operating supplies	359,750	238,081.85	66%
Operating Supplies(Fuel)	46,050	26,952.49	59%
Other expenses	17,500	16,999.05	97%
Transfers Out			
<b>TOTAL</b>	<b>423,300</b>	<b>282,033.39</b>	67%
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>1,252,353</b>	<b>1,179,023.45</b>	
Other Salaries	298,635	286,889.60	96%
Salaries Road (Part Time)	30,000	3,977.00	13%
Salaries Road	923,718	888,156.85	96%
<b>Fringe benefits</b>	<b>701,569</b>	<b>658,121.50</b>	
Retirement (OPERS)	261,742	262,158.80	100%
Medicare	15,100	14,737.87	98%
Medical/Hospitalization	322,112	311,872.96	97%
Life Insurance	3,800	3,772.62	99%
Workers compensation	92,836	61,063.10	66%
Unemployment	3,078	1,698.62	55%
Uniform, Tool Equip. Reimbursement	2,900	2,817.53	97%
<b>Tax collection fees</b>	<b>24,825</b>	23,945.15	96%
<b>Utilities</b>	<b>43,000</b>	<b>35,355.72</b>	82%
Garbage and Trash Removal	3,850	3,568.94	93%
Telephone	4,900	4,298.54	88%
Electric	18,750	17,919.15	96%
Water and sewage	4,000	3,943.34	99%
Natural gas	11,500	5,625.75	49%
Advertising	150	38.47	26%
<b>Other expenses</b>	<b>98,770.27</b>	<b>97,238.85</b>	
Repairs and Maintenance	9,300	9,222.45	99%
Property Insurance Premiums	21,800	21,724.99	100%
Office Supplies	370	354.45	96%
Operating Supplies	53,000	52,934.37	100%
Operating Supplies Highways	3,000	2,843.98	95%
Small Tools	3,800	3,437.67	90%
Other Expenses	2,500	2,214.95	89%
Other Expenses Maintenance	4,700	4,364.68	93%
Dues fees Landbank	300	141.31	47%
<b>CAPITAL</b>	<b>144,068</b>	157,348	109%
Machinery (Road Vehicles)	41,842	51,457	123%
Machinery Other Equipment)	39,000	42,742	110%
Fiscal Charges (Vehicles)	63,226	63,149	100%
Other			
<b>Transfers Out</b>			
Advances Out		307,300.00	
<b>TOTAL</b>	<b>2,264,734</b>	<b>2,458,371.15</b>	
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	547,000	350,165.03	64%
Advances out		24,000.00	
<b>TOTAL</b>	<b>3,325,534</b>	<b>3,204,363.97</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
POLICE APPROPRIATIONS**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>846,090</b>	<b>753,050.08</b>	
Other Salaries	641,638	560,316.47	87%
Other Salaries Police Clerical	118,556	114,200.40	96%
Salaries COG	85,895	78,533.21	91%
<b>Fringe benefits</b>	<b>652,848.01</b>	<b>525,889.05</b>	
Retirement (OPERS)	85,500	85,098.27	100%
Retirement COG	50,000	7,681.17	15%
Medicare	8,128	8,127.60	100%
Medicare Clerical	7,222	5,420.55	75%
Medicare Clerical COG	7,587	3,280.99	43%
Medical/Hospitalization	176,525	176,410.97	100%
Life insurance	525	522.11	99%
Workers compensation	241,361	165,129.17	68%
Uniform/equipment allowance	76,000	74,218.22	98%
<b>Professional services</b>	<b>63,135</b>	<b>72,081.46</b>	
Tax collection fees	25,475	24,764.61	97%
Training services	23,160	20,723.79	89%
Contracted services	14,500	26,593.06	183%
<b>Utilities</b>	<b>110,322</b>	<b>101,946.91</b>	
Garbage and trash removal	950	750.00	79%
Telephone	46,472	41,420.30	89%
Electric	54,200	53,572.70	99%
Water and sewage	1,700	1,592.95	94%
Natural gas	7,000	4,554.86	65%
Advertising	100	56.10	56%
<b>Other expenses</b>	<b>475,930</b>	<b>458,728</b>	
Repairs and maintenance	2,300	2,030	88%
Repairs and maintenance (Veh)	116,000	105,466	91%
Property insurance premiums	41,930	41,791	100%
Office supplies	11,500	11,391	99%
Operating supplies	109,000	106,413	98%
Operating supplies K-9	1,500	730	49%
Operating supplies (Computers)	38,500	36,829	96%
Operating supplies (Fuel)	78,300	78,131	100%
Small tools	21,600	20,215	94%
Landbank Dues & Fees	300	206	69%
Other expenses	55,000	55,526	101%
Advances - Out			
Transfers Out			
<b>CAPITAL</b>	<b>281,711</b>	<b>262,230.39</b>	
Machinery Equipment (Vehicles)	109,813	103,904.00	95%
Machinery Equipment (Other)	169,098	145,542.68	86%
Fiscal Charges (Vehicles)	12,800	12,783.71	100%
<b>TOTAL</b>	<b>2,440,136</b>	<b>2,173,914.06</b>	<b>89%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,988,835</b>	<b>2,988,421.18</b>	
Other Salaries	2,988,835	2,988,421.18	100%
<b>Fringe benefits</b>	<b>1,169,290</b>	<b>1,167,622.60</b>	
Retirement (OPERS)	528,222	526,719.63	100%
Medicare	41,378	41,377.82	100%
Medical/Hospitalization	592,400	592,260.44	100%
Life insurance	7,290	7,264.71	100%
Advances - Out			
<b>Professional services</b>			
Tax collection fees	52,841	52,840.54	100%
Landbank Dues & Fees	283	283.36	100%
Advertising	100	77.13	77%
Advances Out		174,000.00	
<b>TOTAL</b>	<b>4,211,349</b>	<b>4,383,244.81</b>	
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,434,635</b>	<b>1,327,078.21</b>	
Other Salaries	1,434,635	1,327,078.21	93%
<b>Fringe benefits</b>	<b>473,624</b>	<b>473,354.57</b>	
Retirement (OPERS)	224,000	223,980.41	100%
Medicare	16,000	15,839.50	99%
Medical/Hospitalization	231,819	231,733.81	100%
Life insurance	1,805	1,800.85	100%
<b>Professional services</b>	<b>20,655</b>	<b>19,731.75</b>	<b>96%</b>
Tax Collection Fees	20,395	19,626.51	96%
Landbank Dues & Fees	160	105.24	66%
Advertising	100	28.64	29%
Advances - Out		69,200.00	
<b>TOTAL</b>	<b>1,928,914</b>	<b>1,909,393.17</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	117,000.00	113,018.57	97%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>117,000.00</b>	<b>113,018.57</b>	
<b>TOTAL</b>	<b>8,697,399</b>	<b>8,579,570.61</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2016  
FIRE APPROPRIATIONS**

	Final	YTD	
	Appropriations	SPENT	
		DECEMBER	DECEMBER
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,520,693</b>	<b>2,423,433.58</b>	
Salaries and wages	2,448,426	2,362,751.77	97%
Salaries and wages clerical	72,268	60,681.81	84%
<b>Fringe benefits</b>	<b>1,291,851</b>	<b>1,277,290.15</b>	
Retirement (OPERS)	9,150	8,444.04	92%
Medicare	33,600	33,124.48	99%
Retirement (OP&F)	553,000	552,848.73	100%
Hospitalization	538,837	538,177.30	100%
Hospitalization clerical	17,177	16,736.67	97%
Life insurance	2,745	2,763.93	101%
Life insurance clerical	500	196.61	39%
Workers compensation	98,887	89,028.37	90%
Unemployment compensation	2,726	1,667.64	61%
Uniform/equipment allowance	7,755	7,022.57	91%
Reimbursements bunker gear	27,474	27,279.81	99%
<b>Professional fees</b>	<b>34,300</b>	<b>33,824.25</b>	
Tax Collection Fees	11,000	10,568.14	96%
Training	23,300	23,256.11	100%
Pm't another political subdiv.			
<b>Utilities</b>	<b>64,100</b>	<b>59,918.05</b>	
Telephone	21,700	20,207.19	93%
Electric	26,500	26,148.63	99%
Water and sewage	4,400	4,289.38	97%
Natural gas	11,500	9,272.85	81%
<b>Other expenses</b>	<b>435,634.59</b>	<b>271,659.85</b>	
Garbage and trash removal	4,000	2,750.08	69%
Repairs and maintenance	38,300	37,945.33	99%
Repairs and maint. Bld'g	205,426	44,169.04	22%
Repairs and maint. Equip	10,000	12,685.54	127%
Repairs and maint. Plans	16,208	15,645.49	97%
Property insurance	25,200	25,155.25	100%
Office supplies	2,300	2,231.96	97%
Operating supplies	8,400	7,598.39	90%
Operating supplies medical	6,400	7,687.00	120%
Operating supplies code bk's	600	560.61	93%
Operating supplies fuel	28,600	26,608.32	93%
Small tools	1,810	1,810.00	100%
Small tools fire/ ems equip	11,900	11,288.55	95%
Small tools office	7,618	7,614.83	100%
Small tools comm./computers	52,000	51,495.46	99%
Landbank Dues & Fees	85	56.68	67%
Dues and fees	1,800	1,688.34	94%
Other expenses	14,988	14,653.54	98%
Advertising	100	15.44	15%
ADVANCES - OUT			
TRANSFERS OUT		372,000.00	
<b>CAPITAL</b>	<b>595,247</b>	<b>594,858.83</b>	
Motor Vehicles	502,409	502,170.86	100%
Machinery EMS Equipment	79,872	79,858.35	100%
Machinery Office Household	400	375.74	94%
Machinery Office Computers	500	387.00	77%
Fiscal Charges Vehicles	12,067	12,066.88	100%
<b>TOTAL</b>	<b>4,941,926</b>	<b>5,032,957.71</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER FUNDS**

	Final Appropriation:	YTD SPENT DECEMBER	DECEMBER
<b>RECYCLING</b>			
Salaries	27,563	26,571.42	96%
Other Expenses	163	-	0%
<b>TOTAL</b>	<b>27,726</b>	<b>26,571.42</b>	
<b>CEMETERY</b>			
Electricity	400	230.15	58%
Water & Sewage	210	158.40	75%
Operating Supplies	5,080	3,391.83	67%
Other Expenses(Burial)	120		0%
<b>TOTAL</b>	<b>5,810</b>	<b>3,780.38</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	2,100	1,232.92	59%
Postage	100	-	0%
Contracted services	257,000	253,757.61	99%
Other expenses	5,000	4,445.50	89%
<b>TOTAL</b>	<b>264,200</b>	<b>259,436.03</b>	
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	<b>57,059</b>	56,997.93	100%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,542	113,542.14	100%
OPWC LOAN	17,145	11,429.34	67%
<b>TOTAL</b>	<b>130,687</b>	<b>124,971.48</b>	
<b>Public Works Commission</b>			
Capital Outlay (Paving)			
Capital Outlay (West Parkside)	115,661	101,113.06	87%
Capital Outlay (Smith Project)			
<b>TOTAL</b>	<b>115,661</b>	<b>101,113.06</b>	
<b>CAPITAL PROJECTS</b>			
Other Supplies & Materials			
Capital Outlay Cold Storage			
Land			
Buildings	282,000.00	290,250.00	103%
Buildings New Fire Station	157,900.00	156,851.30	99%
Improvement of Sites			
Improvement of site Smith Property	248,894	248,887.49	100%
Improvement of Sites Cold Storage	22,321	21,881.00	98%
Other Capital Outlay (Stom Projects)	1,600	1,518.18	95%
Boardman Lake			
Parkside Culvert			
Other Debt			
<b>Total</b>	<b>712,714</b>	<b>719,387.97</b>	101%
<b>Meredith Expendable Trust</b>	<b>150</b>	96.65	64%
<b>Total of Other Expenses</b>	<b><u>1,314,008</u></b>	<b><u>1,292,354.92</u></b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
Salaries and wages	<b>393,221</b>	368,346.04	94%
Fringe benefits	<b>195,778</b>	179,454.41	92%
Legal and professional	<b>459,976</b>	459,296.50	100%
Advertising	<b>6,900</b>	6,741.72	98%
Utilities	<b>48,000</b>	44,473.59	93%
Other expenses	<b>169,809</b>	164,392.76	97%
Building maintenance	<b>128,895</b>	113,333.94	88%
Contracted services	<b>10,000</b>	10,000.00	100%
Civil Service	<b>10,439</b>	7,482.82	72%
Pm't another political sub (420)	<b>261,900</b>	261,870.00	100%
Capital	<b>85,340</b>	30,339.20	36%
Transfers Out	<b>6,372,730</b>	6,294,896.97	99%
Advances Out		966,500.00	
<b>TOTAL</b>	<b>8,142,988</b>	<b>8,907,127.95</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
Salaries and wages	<b>173,315</b>	134,583.41	78%
Fringe benefits	<b>52,757</b>	47,548.69	90%
Other Property Services	<b>15,135</b>	14,753.50	97%
Utilites	<b>1,200</b>	432.36	36%
Other Expenses	<b>82,091</b>	65,563.82	80%
Land (Landbank)	<b>24,560</b>	23,977.27	98%
Capital	<b>1,900</b>	1,812.00	95%
<b>TOTAL</b>	<b>350,958</b>	<b>288,671.05</b>	



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
ROAD RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>90,500</b>	89,794.40	99%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>423,300</b>	282,033.39	67%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	<b>1,252,353</b>	1,179,023.45	94%
Fringe benefits	<b>701,569</b>	658,121.50	94%
Tax collection fees	<b>24,975</b>	23,945.15	96%
Utilities	<b>43,000</b>	35,355.72	82%
Other expenses	<b>98,770</b>	97,277.32	98%
Capital	<b>144,068</b>	157,348.01	109%
Transfers Out	-	-	
Advances Out		307,300.00	
<b>TOTAL</b>	<b>2,264,734</b>	<b>2,151,071.15</b>	95%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	<b>547,000</b>	350,165.03	64%
Advances Out		24,000.00	
<b>TOTAL</b>	<b>3,325,534</b>	<b>3,204,363.97</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
POLICE RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
<b>POLICE DISTRICT</b>			
Salaries and wages	<b>846,090</b>	753,050.08	89%
Fringe benefits	<b>652,848</b>	525,889.05	81%
Professional services	<b>63,135</b>	72,081.46	114%
Utilities	<b>110,322</b>	101,946.91	92%
Other expenses	<b>476,030</b>	458,728.17	96%
Capital	<b>291,711</b>	262,230.39	90%
Advances - Out		-	
Transfers Out	-		
<b>TOTAL</b>	<b>2,440,136</b>	<b>2,173,914.06</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	<b>2,988,835</b>	2,988,421.18	100%
Fringe benefits	<b>1,169,290</b>	1,167,622.60	100%
Tax collection fees & Other	<b>52,941</b>	52,840.54	100%
Landbank Dues & Fees	<b>283</b>	283.36	
Advances - Out		174,000.00	
<b>TOTAL</b>	<b>4,211,349</b>	<b>4,383,244.81</b>	
<b>2008 POLICE LEVY</b>			
Salaries and wages	<b>1,434,635</b>	1,327,078.21	93%
Fringe benefits	<b>473,624</b>	473,354.57	100%
Tax collection fees	<b>20,495</b>	19,626.51	96%
Landbank Dues & Fees	<b>160</b>	105.24	66%
Advances - Out		89,200.00	
<b>TOTAL</b>	<b>1,928,914</b>	<b>1,909,393.17</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	<b>117,000</b>	113,018.57	97%
Other expenses			
<b>TOTAL</b>	<b>117,000</b>	<b>113,018.57</b>	
 <b>GRAND TOTAL</b>	 <b>8,697,399</b>	 <b>8,579,570.61</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Final Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER</b>
Salaries and wages	<b>2,520,693</b>	2,423,433.58	96%
Fringe benefits	<b>1,291,851</b>	1,277,290.15	99%
Professional fees	<b>34,300</b>	33,824.25	99%
Utilities	<b>64,100</b>	59,918.05	93%
Other expenses	<b>435,635</b>	271,659.85	62%
Capital	<b>595,247</b>	594,858.83	100%
ADVANCES - OUT		372,000.00	
TRANSFERS OUT	-		
<b>TOTAL</b>	<b>4,941,926</b>	<b>5,032,957.71</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2016  
OTHER RECAP**

	Final Appropriations	YTD SPENT DECEMBER	DECEMBER
RECYCLING	27,726	26,571.42	96%
CEMETERY	5,810	3,780.38	65%
LIGHTING ASSESSMENTS	264,200	259,436.03	98%
EMPLOYEE SEVERANCE	57,059	56,997.93	100%
OTHER DEBT SERVICE	130,687	124,971.48	96%
Public Works Commission	115,661	101,113.06	87%
CAPITAL PROJECTS	712,714	719,387.97	101%
Meredit Expendable Trust	150	96.65	64%
Total	<u>1,314,008</u>	<u>1,292,354.92</u>	

