

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014  
ADMINISTRATION APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT AUGUST	AUGUST
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	<b>344,880</b>	<b>223,489.66</b>	
Trustees	61,704	41,136.00	67%
Fiscal Officer	29,176	18,784.00	64%
Fiscal office staff	130,000	84,901.29	65%
Administrator	65,000	43,708.40	67%
Administration staff	59,000	34,959.97	59%
<b>Fringe benefits</b>	<b>160,400</b>	<b>102,818.98</b>	<b>2.81</b>
Retirement (OPERS)	53,000	31,096.57	59%
Medicare	5,900	3,250.82	55%
Hospitalization	80,500	53,156.35	66%
Life insurance	5,000	426.17	9%
Workers compensation	16,000	14,889.07	93%
<b>Legal and Professional fees</b>	<b>453,300</b>	<b>255,124.94</b>	
Accounting and legal fees	171,000	127,881.53	75%
Auditing services	1,000	451.00	45%
Uniform accounting network	4,300	1,848.00	43%
Tax collection fees	100,000	52,365.98	52%
Election expense	67,000	18,946.50	28%
Other professional/ technical	45,000	6,876.48	15%
Contracted services	65,000	46,755.45	72%
<b>Advertising</b>	<b>8,000</b>	<b>794</b>	<b>8,000</b>
<b>Utilities</b>	<b>27,700</b>	<b>16,067.82</b>	
Garbage and trash removal	1,500	1,158.86	77%
Telephone	7,500	4,969.64	66%
Electric	12,100	7,670.42	63%
Water and sewage	1,400	705.50	50%
Natural gas	5,200	1,563.40	30%
<b>Other expenses</b>	<b>199,650</b>	<b>142,560.63</b>	
Travel and meetings	2,300	2,429.58	106%
Postage	3,000	2,500.00	83%
Utilities {Cold Storage}	26,000	16,384.49	
Property insurance	31,000	29,059.02	94%
Operating supplies	14,000	3,009.38	21%
Small tools	6,200	4,087.41	66%
Dues and fees	1,050	1,037.00	99%
Compensation and damages	6,100	4,500.00	74%
Other expenses	110,000	79,553.75	72%
<b>Building maintenance</b>	<b>190,200</b>	<b>135,802.91</b>	
Maintenance salary	41,000	28,618.83	70%
OPERS	5,500	3,836.09	70%
Medicare	700	395.14	56%
Repairs and maintenance (water)	16,000	12,888.17	81%
Repairs and maintenance (Cold Storage)	8,000	4,901.42	61%
Repairs and maintenance	50,000	43,918.68	88%
Operating supplies	4,000	3,991.47	100%
Other expenses	65,000	37,253.11	57%
<b>Contracted Services Road</b>	<b>5,000</b>	<b>5,000.00</b>	<b>100%</b>
<b>Civil Service</b>	<b>12,600</b>	<b>8,832.30</b>	
Salaries	2,600	1,359.02	52%
Expenses	10,000	7,473.28	75%
<b>CEMETERY</b>	<b>5,640</b>	<b>4,078.82</b>	<b>72%</b>
Electric	360	125.00	35%
Water and sewer	180	66.68	37%
Other expense (410)	5,100	3,887.14	76%
<b>Pm't another political sub (420)</b>	<b>280,000</b>	<b>132,814.24</b>	<b>47%</b>
<b>Machinery</b>	<b>7,500</b>	<b>4,219</b>	<b>56%</b>
Land			
<b>Machinery Equipment Admin</b>	<b>2,500</b>		<b>0%</b>
Motor Vehicles	5,000	4,219.13	
<b>Transfers Out</b>	<b>5,342,128</b>	<b>4,024,829.25</b>	
<b>Advances Out</b>	<b>-</b>	<b>899,160.23</b>	
<b>TOTAL</b>			
	<b>7,036,998</b>	<b>5,955,592.54</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ZONING APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT AUGUST	AUGUST
<b>ZONING</b>			
Compensation Board of Commission	6,000	-	
<b>Salaries and wages</b>	<b>172,770</b>	<b>103,195.57</b>	60%
<b>Fringe benefits</b>	<b>72,100</b>	<b>31,738.61</b>	
Retirement (OPERS)	20,000	13,156.23	66%
Medicare	3,500	1,453.63	42%
Hospitalization	48,000	16,751.02	35%
Life insurance	600	377.73	63%
<b>Other Property Services</b>	<b>21,400</b>	<b>4,399.73</b>	
Property Services (Grass Cutting)	16,400	3,730.23	23%
Other Property Services	5,000	669.50	13%
<b>Utilites</b>			
Telephone	1,850	1,123.80	61%
<b>Other expenses</b>	<b>111,500</b>	<b>93,887.25</b>	
Contracted Demos	50,000	47,953.55	96%
Operating Supplies	6,500	1,894.06	29%
Operating Supplies Demos	5,000	1,858.88	37%
Other Expenses	50,000	42,180.76	84%
<b>Machinery Equipment Zoning</b>	<b>5,600</b>	<b>5,599.44</b>	100%
 <b>TOTAL</b>	 <b>391,220</b>	 <b>239,944.40</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
ROAD APPROPRIATIONS**

	2014 Original Appropriations	YTD SPENT AUGUST	AUGUST
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	76,000	35,613.91	47%
<b><u>GASOLINE TAX</u></b>			
Operating supplies	305,000	182,971.52	60%
Other expenses	20,000	12,646.54	63%
<b>TOTAL</b>	<b>325,000</b>	<b>195,618.06</b>	
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>1,147,729</b>	<b>720,359.21</b>	
Other Salaries	297,729	204,818.58	69%
Salaries Road	850,000	515,540.63	61%
<b>Fringe benefits</b>	<b>662,650</b>	<b>421,274.61</b>	
Retirement (OPERS)	260,000	157,454.42	61%
Medicare	14,000	7,893.26	56%
Medical/Hospitalization	300,000	176,344.62	59%
Life Insurance	3,700	2,535.48	69%
Workers compensation	82,000	74,445.35	91%
Uniform, Tool Equip. Reimbursement	2,950	2,601.48	88%
<b>Tax collection fees</b>	<b>25,040</b>	<b>13,948</b>	56%
<b>Utilities</b>	<b>44,960</b>	<b>28,130.46</b>	
Garbage and Trash Removal	6,560	3,656.44	56%
Telephone	4,900	3,011.13	61%
Electric	19,500	10,548.89	54%
Water and sewage	4,000	2,491.19	62%
Natural gas	10,000	8,422.81	84%
<b>Other expenses</b>	<b>115,550</b>	<b>69,729.35</b>	
Repairs and Maintenance	9,300	9,016.70	97%
Property Insurance Premiums	21,000	20,448.94	97%
Office Supplies	500	191.68	38%
Operating Supplies	71,250	31,334.35	44%
Operating Supplies Highways	3,000	2,578.01	86%
Small Tools	4,000	1,916.40	48%
Other Expenses	2,500	1,338.00	54%
Other Expenses Maintenance	4,000	2,905.27	73%
<b>CAPITAL</b>	<b>120,584</b>	<b>105,467.77</b>	
Vehicles	61,345	60,228.77	98%
Other	59,239	45,239.00	76%
<b>Advances Out</b>		183,000.00	
<b>TOTAL</b>	<b>2,116,513</b>	<b>1,541,909.48</b>	73%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	350,000	110,896.01	32%
Advances out			
<b>TOTAL</b>			
<b>TOTAL</b>	<b>2,867,513</b>	<b>1,884,037.46</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014**

**POLICE APPROPRIATIONS**

	2014 Final Appropriations	YTD SPENT AUGUST	AUGUST
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>659,500</b>	<b>452,540.51</b>	
Other Salaries	609,500	413,753.03	68%
Other Salaries Police Clerical	50,000	38,787.48	78%
<b>Fringe benefits</b>	<b>476,073</b>	<b>340,461.83</b>	
Retirement (OPERS)	89,823	59,595.09	66%
Medicare	9,000	5,869.19	65%
Medicare Clerical	6,000	2,832.78	47%
Medical/Hospitalization	164,000	106,843.23	65%
Life insurance	1,250	301.12	24%
Workers compensation	137,000	125,068.18	91%
Unemployment Compensation	12,000	3,050.00	25%
Uniform/equipment allowance	57,000	36,902.24	65%
<b>Professional services</b>	<b>73,900</b>	<b>51,809.01</b>	
Tax collection fees	29,000	14,348.93	49%
Training services	39,000	31,756.58	81%
Contracted services	5,900	5,703.50	97%
<b>Utilities</b>	<b>100,050</b>	<b>73,672.08</b>	
Garbage and trash removal	1,450	900.91	62%
Telephone	40,000	39,378.76	98%
Electric	49,000	28,111.04	57%
Water and sewage	1,300	766.60	59%
Natural gas	8,300	4,514.77	54%
<b>Other expenses</b>	<b>434,325</b>	<b>376,392.12</b>	
Repairs and maintenance	2,700	2,124.00	79%
Repairs and maintenance (Veh)	120,500	66,802.29	55%
Property insurance premiums	35,000	34,440.32	98%
Office supplies	13,000	10,040.58	77%
Operating supplies	114,375	120,693.08	106%
Operating supplies K-9	3,000	584.59	19%
Operating supplies (Computers)	16,000	3,220.00	20%
Operating supplies (Fuel)	35,000	-	0%
Small tools	25,000	18,406.63	74%
Other expenses	69,750	70,080.63	100%
Advances - Out		50,000	
<b>CAPITAL</b>	<b>282,000.00</b>	<b>282,399.86</b>	
Vehicles	186,696	227,054.01	122%
Other	95,304	55,345.85	58%
<b>TOTAL</b>	<b>2,025,848</b>	<b>1,577,275.41</b>	<b>78%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>2,800,000</b>	<b>1,798,460.36</b>	
Other Salaries	2,800,000	1,798,460.36	64%
<b>Fringe benefits</b>	<b>1,111,600</b>	<b>742,010.68</b>	67%
Retirement (OPERS)	470,000	306,331.97	65%
Medicare	37,000	24,339.13	66%
Medical/Hospitalization	597,600	351,650.62	59%
Life insurance	7,000	4,688.96	67%
Advances - Out		55,000.00	
<b>Professional services</b>			
Tax collection fees	59,500	31,098.80	52%
<b>TOTAL</b>	<b>3,971,100</b>	<b>2,571,569.84</b>	<b>65%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>1,400,000</b>	<b>863,086.24</b>	
Other Salaries	1,400,000	863,086.24	62%
<b>Fringe benefits</b>	<b>491,700</b>	<b>585,418.82</b>	
Retirement (OPERS)	250,000	144,670.09	58%
Medicare	16,000	10,366.42	65%
Medical/Hospitalization	224,000	142,902.18	64%
Life insurance	1,700	1,112.20	65%
Advances - Out		275,000.00	
<b>Professional services</b>			
Tax Collection Fees	28,000	11,367.93	41%
<b>TOTAL</b>	<b>1,919,700</b>	<b>1,448,505.06</b>	
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	210,000	47,066.99	22%
Operating supplies state funds			
Other expenses			
<b>TOTAL</b>	<b>210,000</b>	<b>47,066.99</b>	
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	-	0%
Other expenses			
<b>TOTAL</b>	<b>1,056</b>	<b>-</b>	
<b>Federal Law Enforcement</b>	<b>788</b>	<b>788.07</b>	
<b>U.S. MARSHALS</b>	<b>0</b>	<b>804.29</b>	
<b>TOTAL</b>	<b>8,128,492</b>	<b>5,646,009.66</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014  
FIRE APPROPRIATIONS**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST</b>
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>2,479,000</b>	<b>1,602,330.03</b>	
Salaries and wages	2,410,000	1,551,513.42	64%
Salaries and wages clerical	69,000	50,816.61	74%
<b>Fringe benefits</b>	<b>1,462,900</b>	<b>841,077.99</b>	<b>7.35</b>
Retirement (OPERS)	9,000	6,080.43	68%
Medicare	31,000	21,207.64	68%
Retirement (OP&F)	690,000	350,833.71	51%
Hospitalization	597,000	345,399.76	58%
Hospitalization clerical	18,000	7,190.13	40%
Life insurance	2,400	1,530.79	64%
Life insurance clerical	200	130.73	65%
Workers compensation	95,000	83,378.80	88%
Uniform/equipment allowance	5,000	5,014.32	100%
Reimbursements bunker gear	15,300	20,311.68	133%
<b>Professional fees</b>	<b>17,369</b>	<b>30,308.70</b>	
Tax Collection Fees	6,400	6,121.21	96%
Training	10,969	24,187.49	221%
Pm't another political subdiv.			
<b>Utilities</b>	<b>68,900</b>	<b>48,460.70</b>	
Telephone	24,000	14,527.01	61%
Electric	23,900	15,774.42	66%
Water and sewage	6,500	4,943.96	76%
Natural gas	14,500	13,215.31	91%
<b>Other expenses</b>	<b>303,150</b>	<b>546,970.98</b>	
Garbage and trash removal	4,200	2,509.71	60%
Repairs and maintenance	50,000	43,508.06	87%
Repairs and maint. Bld'g	52,700	38,401.83	73%
Repairs and maint. Equip	13,000	4,214.30	32%
Rpairs and maint. Plans	7,500	3,699.85	49%
Property insurance	24,000	23,677.72	99%
Office supplies	3,800	1,846.27	49%
Operating supplies	4,700	2,598.96	55%
Operating supplies medical	14,000	5,271.93	38%
Operating supplies code bk's	1,900	1,820.00	96%
Operating supplies fuel	66,000	32,830.43	50%
Small tools	3,250	1,148.64	35%
Small tools fire/ ems equip	11,500	9,999.99	87%
Small tools office	7,500	5,132.32	68%
Small tools comm./computers	27,200	22,955.04	84%
Dues and fees	1,900	1,212.35	64%
Other expenses	10,000	9,983.35	100%
ADVANCES - OUT		336,160.23	
<b>CAPITAL</b>	<b>19,000</b>	<b>11,190.85</b>	
Machinery EMS Equipment	14,737	10,818.70	73%
Machinery Office Household	2,763	372.15	13%
Machinery Office Computers	1,500	-	0%
<b>TOTAL</b>	<b>4,350,319</b>	<b>3,080,339.25</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
OTHER FUNDS**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST</b>
<b>RECYCLING</b>			
Salaries	17,100	14,568.93	85%
Other Expenses	19,900	6,820.00	34%
<b>TOTAL</b>	<b>37,000</b>	<b>21,388.93</b>	
<b>LIGHTING ASSESSMENTS</b>			
Tax collection fees	1,800	1,600.93	89%
Postage	300		0%
Contracted services	250,000	173,490.92	69%
Other expenses	4,500	4,438.50	99%
<b>TOTAL</b>	<b>256,600</b>	<b>179,530.35</b>	70%
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	<b>50,000</b>	12,092.02	24%
<b>OTHER DEBT SERVICE</b>			
FIRE TRUCK LOAN	113,000	56,771.07	50%
OPWC LOAN	12,000	5,714.68	48%
<b>TOTAL</b>	<b>125,000</b>	<b>62,485.75</b>	50%
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	13,500		
Buildings	200,000	6,072.00	3%
Contracted Services			
Land			
Other Capital Outlay			
Boardman Lake			
<b>Total</b>	<b>213,500</b>	<b>6,072.00</b>	3%
<b>Fire Loss Proceeds</b>	-	8,000.00	
<b>Unclaimed Monies</b>	-		
<b>Meredith Expendable Trust</b>	<b>500</b>	75.00	
<b>Total of Other Expenses</b>	<b>682,600.00</b>	<b>289,644.05</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	2014 Original Appropriations	YTD SPENT AUGUST	AUGUST
Salaries and wages	344,880	223,489.66	65%
Fringe benefits	160,400	102,818.98	64%
Legal and professional	453,300	255,124.94	56%
Advertising	8,000	793.63	10%
Utilities	27,700	16,067.82	58%
Other expenses	199,650	142,560.63	71%
Building maintenance	190,200	135,802.91	71%
Contracted services	5,000	5,000.00	100%
Civil Service	12,600	8,832.30	70%
Cemetery	5,640	4,078.82	72%
Pm't another political sub (420)	280,000	132,814.24	47%
Machinery	7,500	4,219.13	56%
Transfers Out	5,342,128	4,024,829.25	75%
Advances Out		899,160.23	
<b>TOTAL</b>	<b>7,036,998</b>	<b>5,955,592.54</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
ZONING RECAP**

<u>ZONING</u>	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST</b>
Salaries and wages	<b>178,770</b>	103,195.57	58%
Fringe benefits	<b>72,100</b>	31,738.61	44%
Other Property Services	<b>21,400</b>	4,399.73	21%
Utilites	<b>1,850</b>	1,123.80	61%
Other Expenses	<b>111,500</b>	93,887.25	84%
<b>Machinery Equipment Zoning</b>	<b>5,600</b>	5,599.44	100%
<b>TOTAL</b>	<b>391,220</b>	<b>239,944.40</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2013  
ROAD RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b>76,000</b>	35,613.91	47%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b>325,000</b>	195,618.06	60%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	1,147,729	720,359.21	63%
Fringe benefits	662,650	421,274.61	64%
Tax collection fees	25,040	13,948.08	56%
Utilities	44,960	28,130.46	63%
Other expenses	115,550	69,729.35	60%
Capital	120,584	105,467.77	87%
Advances out		183,000.00	
<b>TOTAL</b>	<b>2,116,513</b>	<b>1,358,909.48</b>	64%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	350,000	110,896.01	32%
<b>TOTAL</b>	<b>2,867,513</b>	<b>1,884,037.46</b>	

**BOARDMAN TOWNSHIP  
APPROPRIATIONS and ADJUSTMENTS  
2014  
POLICE RECAP**

	Final Appropriations	YTD SPENT AUGUST	AUGUST
<b>POLICE DISTRICT</b>			
Salaries and wages	659,500	452,540.51	69%
Fringe benefits	476,073	340,461.83	72%
Professional services	73,900	51,809.01	70%
Utilities	100,050	73,672.08	74%
Other expenses	434,325	376,392.12	87%
Capital	282,000	282,399.86	100%
<b>TOTAL</b>	<b>2,025,848</b>	<b>1,577,275.41</b>	
<b>2011 POLICE LEVY</b>			
Salaries and wages	2,800,000	1,798,460.36	64%
Fringe benefits	1,111,600	742,010.68	67%
Tax collection fees	59,500	31,098.80	52%
<b>TOTAL</b>	<b>3,971,100</b>	<b>2,571,569.84</b>	65%
<b>2008 POLICE LEVY</b>			
Salaries and wages	1,400,000	863,086.24	62%
Fringe benefits	491,700	585,418.82	119%
Tax collection fees	28,000	11,367.93	41%
Advances - Out		275,000.00	
<b>TOTAL</b>	<b>1,919,700</b>	<b>1,448,505.06</b>	75%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	210,000	47,066.99	22%
Other expenses			
<b>TOTAL</b>	<b>210,000</b>	<b>47,066.99</b>	22%
<b>DRUG ABUSE RESISTANCE</b>			
Salaries and wages	1,056	-	0%
Other expenses	-		
<b>TOTAL</b>	1,056	-	
Federal Law Enforcement	788	788.07	
<b>U.S. MARSHALS</b>		<b>804.29</b>	
<b>GRAND TOTAL</b>	<b>8,128,492</b>	<b>5,646,009.66</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST</b>
Salaries and wages	2,479,000	1,602,330.03	65%
Fringe benefits	1,462,900	841,077.99	57%
Professional fees	17,369	30,308.70	174%
Utilities	68,900	48,460.70	70%
Other expenses	303,150	546,970.98	180%
Capital	19,000	11,190.85	59%
ADVANCES - OUT			
<b>TOTAL</b>	<b>4,350,319</b>	<b>3,080,339.25</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
OTHER RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST</b>
<b>RECYCLING</b>	37,000	21,389	58%
<b>LIGHTING ASSESSMENTS</b>	256,600	179,530	70%
<b>EMPLOYEE SEVERANCE</b>	50,000	12,092	24%
<b>OTHER DEBT SERVICE</b>	125,000	62,486	50%
<b>CAPITAL PROJECTS</b>	213,500	6,072	3%
<b>Fire Loss Proceeds</b>	-	<b>8,000</b>	
<b>Unclaimed Monies</b>	-	-	
<b>Meredit Expendable Trust</b>	500	75	15%
<b>Total</b>	<b>682,600.00</b>	<b>289,644.05</b>	

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS and ADJUSTMENTS  
 2014  
TOTAL RECAP**

	<b>2014 Original Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>August</b>
<b>GENERAL</b>	7,036,998	5,955,592.54	85%
<b>ZONING</b>	391,220	239,944.40	61%
<b>ROAD</b>	2,867,513	1,884,037.46	66%
<b>POLICE</b>	8,128,492	5,646,009.66	69%
<b>FIRE</b>	4,350,319	3,080,339.25	71%
<b>OTHER</b>	682,600	289,644.05	42%
<b>Total</b>	<b><u>23,457,141</u></b>	<b><u>17,095,567.36</u></b>	
<b>Figures From Reports</b>	<b>23,457,142</b>	<b>17,095,567.36</b>	
Diff	(0)	(0)	