

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ADMINISTRATION APPROPRIATIONS**

	Final Appropriations	YTD SPENT APRIL	APRIL %
ADMINISTRATION			
Salaries and wages	\$398,025.00	\$130,905.15	33%
Trustees	\$62,800.00	\$21,261.68	34%
Fiscal Officer	\$29,225.00	\$9,972.60	34%
Fiscal office staff	\$145,000.00	\$49,117.32	34%
Administrator Office	\$161,000.00	\$50,553.55	31%
Fringe benefits	\$206,166.49	\$60,934.27	30%
Retirement (OPERS)	\$62,000.00	\$17,852.11	29%
Medicare	\$5,500.00	\$1,930.23	35%
Hospitalization	\$84,016.49	\$21,934.09	26%
Life insurance	\$650.00	\$147.93	23%
Workers compensation	\$54,000.00	\$19,069.91	35%
Legal and Professional fees	\$728,300.00	\$71,717.75	10%
Accounting and legal fees	\$175,000.00	\$24,978.80	14%
Auditing services	\$15,000.00	\$7,913.00	53%
Uniform accounting network	\$6,000.00	\$1,074.00	18%
Tax collection fees	\$93,000.00	\$64.98	0%
Election expense	\$10,000.00	\$0.00	0%
Other professional/ technical	\$70,000.00	\$14,703.88	21%
Contracted services	\$93,500.00	\$20,636.08	22%
Dues and fees	\$1,200.00	\$1,047.01	87%
Landbank Dues & Fees	\$2,600.00	\$1,300.00	50%
Pm't another political sub.	\$262,000.00		0%
Utilities	\$47,500.00	\$14,984.81	32%
Garbage and trash removal	\$800.00	\$312.50	39%
Telephone	\$12,500.00	\$3,878.56	31%
Electric	\$19,500.00	\$4,590.05	24%
Water and sewage	\$1,700.00	\$561.97	33%
Natural gas	\$4,000.00	\$996.01	25%
Utilities {Cold Storage}	\$9,000.00	\$4,645.72	52%
Other expenses	\$179,300.00	\$69,195.70	39%
Travel and meetings	\$6,000.00	\$3,953.86	66%
Postage	\$1,800.00	\$547.00	30%
Property insurance	\$35,500.00	\$33,831.81	95%
Operating supplies	\$5,500.00	\$3,198.18	58%
Operating supplies(Fuel)	\$3,900.00	\$0.00	0%
Small tools	\$4,700.00	\$29.85	1%
Compensation and damages	\$6,000.00	\$2,000.00	33%
Other expenses	\$109,000.00	\$24,742.40	23%
Advertising	\$6,900.00	\$892.60	13%
Building maintenance	\$176,355.00	\$35,766.59	20%
Maintenance salary	\$44,055.00	\$15,293.08	35%
OPERS	\$6,000.00	\$1,807.16	30%
Medicare	\$800.00	\$218.95	27%
Repairs and maintenance (water)	\$2,000.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$317.30	6%
Repairs and maintenance	\$39,000.00	\$14,080.25	36%
Operating supplies	\$4,500.00	\$899.05	20%
Other expenses	\$75,000.00	\$3,150.80	4%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,500.00	\$1,450.30	19%
Salaries	\$1,500.00	\$345.60	23%
Expenses	\$6,000.00	\$1,104.70	18%
CAPITAL	\$11,900.00	\$0.00	0%
Improvement of sites (Smith Property)	\$8,000.00	\$0.00	0%
Machinery Equipment Admin	\$3,900.00	\$0.00	0%
Transfers Out	\$8,440,068.39	\$2,598,192.00	31%
Advances Out	\$0.00	\$397,700.00	
TOTAL	\$10,205,114.88	\$3,390,846.57	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING APPROPRIATIONS**

ZONING	Final Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$175,000.00	\$47,387.63	27%
Compensation Board of Commission	\$5,000.00	\$0.00	0%
Zoning Office	\$170,000.00	\$47,387.63	28%
Fringe benefits	\$57,205.00	\$14,029.56	25%
Retirement (OPERS)	\$22,000.00	\$5,900.71	27%
Medicare	\$3,000.00	\$666.96	22%
Hospitalization	\$31,530.00	\$7,182.44	23%
Life insurance	\$675.00	\$279.45	41%
Other Property Services	\$16,200.00	\$2,190.00	14%
Property Services (Grass Cutting)	\$14,000.00	\$0.00	0%
Other Property Services	\$2,200.00	\$2,190.00	
Utilites	\$500.00	\$473.24	95%
Telephone	\$500.00	\$473.24	95%
Other expenses	\$67,450.00	\$19,126.44	28%
Accounting and Legal Fees	\$8,000.00	\$5,455.00	68%
Contracted Demos	\$14,000.00	\$900.00	6%
Operating Supplies	\$2,000.00	\$1,627.30	81%
Operating Supplies(Fuel)	\$2,500.00	\$870.80	35%
Operating Supplies Demos	\$950.00	\$0.00	0%
Other Expenses	\$40,000.00	\$10,273.34	26%
LANDBANK	\$23,150.00	\$0.00	0%
Land (Landbank)	\$23,150.00	\$0.00	0%
CAPITAL	\$35,000.00	\$24,204.00	69%
Machinery Equipment Zoning	\$35,000.00	\$24,204.00	69%
 TOTAL	 \$374,505.00	 \$107,410.87	 29%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
ROAD APPROPRIATIONS**

	Final Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$90,000.00	\$5,761.58	6%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$90,000.00	\$5,761.58	6%
<u>GASOLINE TAX</u>			
Operating supplies	\$250,000.00	\$241,159.79	96%
Operating Supplies(Fuel)	\$30,000.00	\$14,444.04	48%
Other expenses	\$17,000.00	\$4,540.73	27%
Transfers Out	\$0.00	\$0.00	
TOTAL	\$297,000.00	\$260,144.56	88%
ROAD and BRIDGE			
Salaries	\$1,221,626.00	\$435,484.06	36%
Other Salaries	\$292,626.00	\$110,248.97	38%
Salaries Road (Part Time)	\$6,000.00	\$0.00	0%
Salaries Road	\$923,000.00	\$325,235.09	35%
Fringe benefits	\$711,300.12	\$197,832.31	28%
Retirement (OPERS)	\$265,000.00	\$83,787.58	32%
Medicare	\$15,000.00	\$5,455.61	36%
Medical/Hospitalization	\$358,653.00	\$85,033.86	24%
Life Insurance	\$3,800.00	\$1,314.02	35%
Workers compensation	\$65,000.00	\$20,137.66	31%
Unemployment Compensation	\$947.12	\$947.12	100%
Uniform, Tool Equip. Reimbursement	\$2,900.00	\$1,156.46	40%
Legal and Professional fees	\$24,250.00	\$9.04	0%
Tax collection fees	\$24,000.00	\$9.04	0%
Dues fees Landbank	\$250.00	\$0.00	0%
Utilities	\$37,300.00	\$14,928.18	40%
Garbage and Trash Removal	\$3,800.00	\$1,180.00	31%
Telephone	\$4,500.00	\$871.45	19%
Electric	\$18,000.00	\$6,432.48	36%
Water and sewage	\$4,000.00	\$1,362.13	34%
Natural gas	\$7,000.00	\$5,082.12	73%
Other expenses	\$100,520.00	\$36,669.04	36%
Repairs and Maintenance	\$9,300.00	\$3,482.34	37%
Property Insurance Premiums	\$23,500.00	\$23,407.57	100%
Office Supplies	\$570.00	\$491.43	86%
Operating Supplies	\$44,500.00	\$2,764.70	6%
Operating Supplies Highways	\$3,000.00	\$925.65	31%
Small Tools	\$3,800.00	\$1,267.97	33%
Other Expenses	\$2,500.00	\$674.06	27%
Other Expenses Maintenance	\$13,200.00	\$3,655.32	28%
Advertising	\$150.00	\$0.00	0%
CAPITAL	\$37,352.88	\$21,032.60	56%
Machinery (Road Vehicles)	\$9,352.88	\$12,254.40	131%
Machinery Other Equipment)	\$28,000.00	\$8,778.20	31%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Transfers Out	\$0.00	\$0.00	
Advances Out	\$0.00	\$89,000.00	
TOTAL	\$2,132,349.00	\$794,955.23	37%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$350,000.00	\$97,457.15	28%
Advances out	\$0.00	\$0.00	
TOTAL	\$2,869,349.00	\$1,158,318.52	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017**

POLICE APPROPRIATIONS

	Final	YTD	
	Appropriations	SPENT	APRIL
			%
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 331,002.80	39%
Other Salaries	\$ 571,522.00	\$ 228,490.83	40%
Other Salaries Police Clerical	\$ 116,484.00	\$ 39,109.80	34%
Salaries COG	\$ 168,000.00	\$ 63,402.17	38%
Fringe benefits	\$ 569,297.00	\$ 191,129.43	34%
Retirement (OPERS)	\$ 85,500.00	\$ 30,500.58	36%
Retirement COG	\$ 15,000.00	\$ 6,185.94	41%
Medicare	\$ 8,400.00	\$ 4,257.45	51%
Medicare Clerical	\$ 7,000.00	\$ 1,776.35	25%
Medicare Clerical COG	\$ 5,000.00	\$ 2,561.16	51%
Medical/Hospitalization	\$ 202,872.00	\$ 64,699.15	32%
Life insurance	\$ 525.00	\$ 207.81	40%
Workers compensation	\$ 170,000.00	\$ 63,785.88	38%
Uniform/equipment allowance	\$ 75,000.00	\$ 17,155.11	23%
Legal and Professional fees	\$ 78,300.00	\$ 11,284.60	14%
Tax collection fees	\$ 25,000.00	\$ 9.31	0%
Training services	\$ 23,000.00	\$ 5,023.65	22%
Contracted services	\$ 30,000.00	\$ 6,261.64	21%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Utilities	\$ 103,650.00	\$ 33,624.06	32%
Garbage and trash removal	\$ 950.00	\$ 187.50	20%
Telephone	\$ 42,000.00	\$ 14,567.90	35%
Electric	\$ 54,000.00	\$ 14,866.04	28%
Water and sewage	\$ 1,700.00	\$ 562.01	33%
Natural gas	\$ 5,000.00	\$ 3,440.61	69%
Other expenses	\$ 476,400.00	\$ 174,566.51	37%
Repairs and maintenance	\$ 4,800.00	\$ 4,930.66	103%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 34,218.48	31%
Property insurance premiums	\$ 42,000.00	\$ 40,496.96	96%
Office supplies	\$ 11,500.00	\$ 2,473.64	22%
Operating supplies	\$ 109,000.00	\$ 12,746.84	12%
Operating supplies K-9	\$ 1,500.00	\$ 244.99	16%
Operating supplies (Computers)	\$ 42,000.00	\$ 21,771.00	52%
Operating supplies (Fuel)	\$ 79,000.00	\$ 33,139.42	42%
Small tools	\$ 20,500.00	\$ 3,384.46	17%
Other expenses	\$ 55,500.00	\$ 20,652.69	37%
Advertising	\$ 600.00	\$ 507.37	85%
Advances - Out	\$ -	\$ -	
CAPITAL	\$ 246,000.00	\$ 9,594.56	4%
Machinery Equipment (Vehicles)	\$ 110,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 136,000.00	\$ 9,594.56	7%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 751,211.96	32%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 1,054,481.41	35%
Other Salaries	\$ 3,048,189.60	\$ 1,054,481.41	35%
Fringe benefits	\$ 1,268,399.00	\$ 354,318.78	28%
Retirement (OPERS)	\$ 535,000.00	\$ 170,487.81	32%
Medicare	\$ 45,000.00	\$ 14,749.85	33%
Medical/Hospitalization	\$ 681,099.00	\$ 166,610.91	24%
Life insurance	\$ 7,300.00	\$ 2,470.21	34%
Advances - Out	\$ -	\$ -	
Legal and Professional fees	\$ 53,400.00	\$ 20.01	0%
Tax collection fees	\$ 53,000.00	\$ 20.01	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 1,496,820.20	34%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 543,271.84	40%
Other Salaries	\$ 1,353,619.00	\$ 543,271.84	40%
Fringe benefits	\$ 515,392.00	\$ 156,957.23	30%
Retirement (OPERS)	\$ 230,000.00	\$ 85,077.59	37%
Medicare	\$ 17,000.00	\$ 6,574.76	39%
Medical/Hospitalization	\$ 286,492.00	\$ 64,699.76	24%
Life insurance	\$ 1,900.00	\$ 605.12	32%
Legal and Professional fees	\$ 25,760.00	\$ 7.43	0%
Tax Collection Fees	\$ 25,500.00	\$ 7.43	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 801,236.50	42%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 1,256.00	2%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 1,256.00	2%
TOTAL	\$ 8,669,412.60	\$ 3,050,524.66	35%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE APPROPRIATIONS**

	Final Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$2,475,060.00	\$849,226.71	34%
Salaries and wages	\$2,410,060.00	\$826,343.67	34%
Salaries and wages clerical	\$65,000.00	\$22,883.04	35%
Fringe benefits	\$1,360,224.40	\$383,852.49	28%
Retirement (OPERS)	\$10,000.00	\$2,892.95	29%
Medicare	\$35,000.00	\$11,655.46	33%
Retirement (OP&F)	\$560,000.00	\$175,149.02	31%
Hospitalization	\$618,903.00	\$154,823.99	25%
Hospitalization clerical	\$17,071.40	\$4,529.19	27%
Life insurance	\$2,800.00	\$913.32	33%
Life insurance clerical	\$250.00	\$64.82	26%
Workers compensation	\$92,000.00	\$32,500.21	35%
Unemployment Compensation	\$200.00	\$141.85	71%
Uniform/equipment allowance	\$10,000.00	\$0.00	0%
Reimbursements bunker gear	\$14,000.00	\$1,181.68	8%
Legal and Professional fees	\$35,885.00	\$6,283.15	18%
Tax Collection Fees	\$11,000.00	\$4.00	0%
Training	\$23,000.00	\$5,389.15	23%
Pm't another political subdiv.	\$0.00		
Landbank Dues & Fees	\$85.00	\$0.00	0%
Dues and fees	\$1,800.00	\$890.00	49%
Utilities	\$61,800.00	\$22,690.48	37%
Telephone	\$21,000.00	\$5,975.47	28%
Electric	\$26,500.00	\$9,395.91	35%
Water and sewage	\$4,300.00	\$1,488.98	35%
Natural gas	\$10,000.00	\$5,830.12	58%
Other expenses	\$350,536.00	\$288,226.56	82%
Garbage and trash removal	\$3,500.00	\$848.04	24%
Repairs and maintenance	\$40,000.00	\$10,926.02	27%
Repairs and maint. Bld'g	\$100,000.00	\$212,175.37	212%
Repairs and maint. Equip	\$12,000.00	\$1,567.22	13%
Repairs and maint. Plans	\$15,500.00	\$8,073.66	52%
Property insurance	\$28,000.00	\$27,844.66	99%
Office supplies	\$2,300.00	\$2,143.39	93%
Operating supplies	\$8,000.00	\$652.53	8%
Operating supplies medical	\$28,336.00	\$901.17	3%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$24,300.00	\$8,537.75	35%
Small tools	\$1,800.00	\$182.43	10%
Small tools fire/ ems equip	\$8,500.00	\$286.25	3%
Small tools office	\$7,600.00	\$1,919.78	25%
Small tools comm./computers	\$58,000.00	\$8,613.48	15%
Other expenses	\$12,000.00	\$3,554.81	30%
Advertising	\$100.00	\$0.00	0%
Advances - Out	\$0.00	\$116,200.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,283,505.40	\$1,666,479.39	39%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
OTHER FUNDS

	Final Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$15,000.00	\$7,367.61	49%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$15,000.00	\$7,367.61	49%
CEMETERY			
Electricity	\$400.00	\$75.66	19%
Water & Sewage	\$210.00	\$0.00	0%
Operating Supplies	\$1,520.00	\$0.00	0%
Other Expenses(Burial)	\$600.00	\$600.00	100%
TOTAL	\$2,730.00	\$675.66	25%
LIGHTING ASSESSMENTS			
Tax collection fees	\$1,300.00	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$255,000.00	\$101,649.14	40%
Other expenses	\$4,445.50	\$4,445.50	100%
TOTAL	\$260,745.50	\$106,094.64	41%
EMPLOYEE SEVERANCE	\$125,000.00	\$0.00	0%
Salaries and wages	\$125,000.00	\$0.00	0%
OTHER DEBT SERVICE			
FIRE TRUCK LOAN	\$112,000.00	\$0.00	0%
Fire Tuck Interest	\$1,542.14	\$0.00	0%
OPWC LOAN	\$11,429.34	\$5,714.67	50%
Boardman School Note	\$28,875.00	\$28,875.00	100%
TOTAL	\$153,846.48	\$34,589.67	22%
Public Works Commission			
Capital Outlay (Paving)	\$14,547.53	\$0.00	0%
TOTAL	\$14,547.53	\$0.00	0%
CAPITAL PROJECTS			
Other Supplies & Materials	\$0.00	\$0.00	
Capital Outlay Cold Storage	\$600.00	\$540.00	90%
Land	\$0.00	\$0.00	
Buildings	\$149,400.00	\$180.00	0%
Buildings New Fire Station	\$3,000,000.00	\$138,725.49	5%
Improvement of Sites	\$0.00	\$0.00	
Improvement of site Smith Property	\$0.00	\$0.00	
Improvement of Sites Cold Storage	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Other Debt	\$0.00	\$0.00	
Total	\$3,150,000.00	\$139,445.49	4%
Meredith Expendable Trust	\$2,500.00	\$0.00	0%
Total of Other Expenses	\$3,724,369.51	\$288,173.07	8%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Final Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$398,025.00	130,905.15	33%
Fringe benefits	\$206,166.49	60,934.27	30%
Legal and professional	\$728,300.00	71,717.75	10%
Utilities	\$47,500.00	14,984.81	32%
Other expenses	\$179,300.00	69,195.70	39%
Building maintenance	\$176,355.00	35,766.59	20%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$7,500.00	1,450.30	19%
Capital	\$11,900.00	-	0%
Transfers Out	\$8,440,068.39	2,598,192.00	31%
Advances Out	\$0.00	397,700.00	
TOTAL	<u>\$10,205,114.88</u>	<u>3,390,846.57</u>	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ZONING RECAP**

<u>ZONING</u>	Final Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$175,000.00	47,387.63	27%
Fringe benefits	\$57,205.00	14,029.56	25%
Other Property Services	\$16,200.00	2,190.00	14%
Utilites	\$500.00	473.24	95%
Other Expenses	\$67,450.00	19,126.44	28%
Land (Landbank)	\$23,150.00	-	0%
Capital	\$35,000.00	24,204.00	69%
TOTAL	<u>\$374,505.00</u>	<u>107,410.87</u>	29%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
ROAD RECAP**

	Final Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 90,000.00	5,761.58	6%
<u>GASOLINE TAX</u>			
TOTAL	\$ 297,000.00	260,144.56	88%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,221,626.00	435,484.06	36%
Fringe benefits	\$ 711,300.12	197,832.31	28%
Legal and professional	\$ 24,250.00	9.04	0%
Utilities	\$ 37,300.00	14,928.18	40%
Other expenses	\$ 100,520.00	36,669.04	36%
Capital	\$ 37,352.88	21,032.60	56%
Advances Out	\$ -	89,000.00	
TOTAL	\$ 2,132,349.00	794,955.23	37%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 350,000.00	97,457.15	28%
Advances Out	\$ -		
TOTAL	<u>\$ 2,869,349.00</u>	<u>\$ 1,158,318.52</u>	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
POLICE RECAP**

	Final Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 856,006.00	\$ 331,002.80	39%
Fringe benefits	\$ 569,297.00	\$ 191,129.43	34%
Professional services	\$ 78,300.00	\$ 11,294.60	14%
Utilities	\$ 103,650.00	\$ 33,624.06	32%
Other expenses	\$ 476,400.00	\$ 174,566.51	37%
Capital	\$ 246,000.00	\$ 9,594.56	4%
Advances - Out	\$ -	\$ -	
TOTAL	\$ 2,329,653.00	\$ 751,211.96	32%
2011 POLICE LEVY			
Salaries and wages	\$ 3,048,189.60	\$ 1,054,481.41	35%
Fringe benefits	\$ 1,268,399.00	\$ 354,318.78	28%
Tax collection fees & Other	\$ 53,000.00	\$ 20.01	0%
Landbank Dues & Fees	\$ 300.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 88,000.00	
TOTAL	\$ 4,369,988.60	\$ 1,496,820.20	34%
2008 POLICE LEVY			
Salaries and wages	\$ 1,353,619.00	\$ 543,271.84	40%
Fringe benefits	\$ 515,392.00	\$ 156,957.23	30%
Tax collection fees	\$ 25,500.00	\$ 7.43	0%
Landbank Dues & Fees	\$ 160.00	\$ -	0%
Advertising	\$ 100.00	\$ -	0%
Advances - Out	\$ -	\$ 101,000.00	
TOTAL	\$ 1,894,771.00	\$ 801,236.50	42%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 75,000.00	\$ 1,256.00	2%
Other expenses	\$ -	\$ -	
TOTAL	\$ 75,000.00	\$ 1,256.00	2%
GRAND TOTAL	\$ 8,669,412.60	\$ 3,050,524.66	35%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
FIRE RECAP**

Special Levy Fire	Final Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$2,475,060.00	\$849,226.71	34%
Fringe benefits	\$1,360,224.40	\$383,852.49	28%
Legal and professional	\$35,885.00	\$6,283.15	18%
Utilities	\$61,800.00	\$22,690.48	37%
Other expenses	\$350,536.00	\$288,226.56	82%
Capital	\$0.00	\$0.00	
ADVANCES - OUT	\$0.00	\$116,200.00	
TOTAL	<u>\$4,283,505.40</u>	<u>\$1,666,479.39</u>	39%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS and ADJUSTMENTS
 2017
OTHER RECAP**

	Final Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$15,000.00	\$7,367.61	49%
Cemetery	\$2,730.00	\$675.66	25%
Lighting Assessmets	\$260,745.50	\$106,094.64	41%
Employee Severance	\$125,000.00	\$0.00	0%
Other Debt Service	\$153,846.48	\$34,589.67	22%
Public Works Commission	\$14,547.53	\$0.00	0%
Capital Projects	\$3,150,000.00	\$139,445.49	4%
Meredit Expendable Trust	\$2,500.00	\$0.00	0%
Total	<u>\$3,724,369.51</u>	<u>\$288,173.07</u>	8%

BOARDMAN TOWNSHIP
APPROPRIATIONS and ADJUSTMENTS
2017
TOTAL RECAP

	Final Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$10,205,114.88	\$3,390,846.57	33%
ZONING	\$374,505.00	\$107,410.87	29%
ROAD	\$2,869,349.00	\$1,158,318.52	40%
POLICE	\$8,669,412.60	\$3,050,524.66	35%
FIRE	\$4,283,505.40	\$1,666,479.39	39%
OTHER	\$3,724,369.51	\$288,173.07	8%
Total	<u>\$30,126,256.39</u>	<u>\$9,661,753.08</u>	32%