

APPROPRIATION STATUS
BOARDMAN TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 12/31/2010

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: General							
Checking Balance: \$266,546.62 Investment Balance: \$17,457.94 Total Cash Balance: \$284,004.56							
1000-110-111-0000 (D) Salaries - Trustees	\$0.00	\$0.00	\$61,735.78	\$61,735.78	\$0.00	\$61,735.78	100.00
1000-110-121-0000 (D) Salary - Township Fiscal Officer	0.00	0.00	28,176.00	28,176.00	0.00	28,176.00	100.00
1000-110-122-0000 (D) Salaries - Township Fiscal Officer's Staff	0.00	0.00	126,153.95	126,153.95	0.00	126,153.95	100.00
1000-110-131-0000 (D) Salary - Administrator	0.00	0.00	60,008.00	60,008.00	0.00	60,008.00	100.00
1000-110-132-0000 (D) Salaries - Administrator's Staff	0.00	0.00	40,402.68	40,402.68	0.00	40,402.68	100.00
1000-110-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	45,666.90	45,666.90	0.00	45,666.90	100.00
1000-110-213-0000 (D) Medicare	0.00	0.00	3,860.13	3,860.13	0.00	3,860.13	100.00
1000-110-221-0000 Medical/Hospitalization	0.00	0.00	91,934.42	91,934.42	0.00	91,934.42	100.00
1000-110-222-0000 Life Insurance	0.00	0.00	1,312.44	1,312.44	0.00	1,312.44	100.00
1000-110-230-0000 (D) Workers' Compensation	0.00	0.00	53,680.00	53,680.00	0.00	53,680.00	100.00
1000-110-311-0000 Accounting and Legal Fees	0.00	0.00	176,825.20	176,825.20	0.00	176,825.20	100.00
1000-110-312-0000 Auditing Services	0.00	0.00	362.16	362.16	0.00	362.16	100.00
1000-110-313-0000 Uniform Accounting Network Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000-110-314-0000 (D) Tax Collection Fees	0.00	0.00	88,341.94	88,341.94	0.00	88,341.94	100.00
1000-110-315-0000 (D) Election Expenses	0.00	0.00	26,257.19	26,257.19	0.00	26,257.19	100.00
1000-110-319-0000 Other - Professional and Technical Services	0.00	0.00	26,374.53	26,374.53	0.00	25,924.57	98.294
1000-110-322-0000 Garbage and Trash Removal	0.00	0.00	922.13	922.13	0.00	922.13	100.00
1000-110-330-0000 Travel and Meeting Expense	0.00	0.00	1,902.21	1,902.21	0.00	1,902.21	100.00
1000-110-341-0000 Telephone	0.00	0.00	4,870.86	4,870.86	0.00	4,870.86	100.00
1000-110-342-0000 Postage	0.00	0.00	2,932.00	2,932.00	0.00	2,932.00	100.00
1000-110-345-0000 (D) Advertising	0.00	0.00	4,888.20	4,888.20	0.00	4,888.20	100.00
1000-110-351-0000 Electricity	0.00	0.00	12,349.78	12,349.78	0.00	12,349.78	100.00
1000-110-352-0000 Water and Sewage	0.00	0.00	978.32	978.32	0.00	978.32	100.00
1000-110-353-0000 Natural Gas	0.00	0.00	4,343.28	4,343.28	0.00	4,343.28	100.00
1000-110-360-0000 Contracted Services	1,082.46	0.00	77,597.90	78,680.36	0.00	78,680.36	100.00
1000-110-381-0000 Property Insurance Premiums	9,000.00	0.00	50,447.77	59,447.77	0.00	59,447.77	100.00
1000-110-420-0000 Operating Supplies	2,072.68	0.00	10,050.41	12,123.09	0.00	11,795.75	97.300
1000-110-430-0000 Small Tools and Minor Equipment	1,328.00	0.00	3,976.26	5,304.26	0.00	5,004.26	94.344

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Fund: General							
Checking Balance: \$266,546.62 Investment Balance: \$17,457.94 Total Cash Balance: \$284,004.56							
1000-110-519-0000 Other - Dues and Fees	0.00	0.00	253.00	253.00	0.00	253.00	100.00
1000-110-520-0000 Compensation and Damages	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	100.00
1000-110-599-0000 Other - Other Expenses	2,900.64	162.75	38,561.73	41,299.62	0.00	41,299.62	99.607
1000-120-190-0000 (D) Other - Salaries	0.00	0.00	40,527.52	40,527.52	0.00	40,527.52	100.00
1000-120-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	6,086.88	6,086.88	0.00	6,086.88	100.00
1000-120-213-0000 (D) Medicare	0.00	0.00	555.85	555.85	0.00	555.85	100.00
1000-120-323-0000 Repairs and Maintenance	5,831.07	2,260.47	68,458.80	72,029.40	0.00	64,693.72	87.083
1000-120-420-0000 Operating Supplies	83.38	83.38	6,134.37	6,134.37	0.00	5,634.37	90.618
1000-120-599-0000 Other - Other Expenses	0.00	0.00	986.19	986.19	0.00	986.19	100.00
1000-130-190-0000 (D) Other - Salaries	0.00	0.00	98,219.75	98,219.75	0.00	98,219.75	100.00
1000-130-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	14,005.24	14,005.24	0.00	14,005.24	100.00
1000-130-213-0000 (D) Medicare	0.00	0.00	1,393.34	1,393.34	0.00	1,393.34	100.00
1000-130-221-0000 Medical/Hospitalization	0.00	0.00	25,023.97	25,023.97	0.00	25,023.97	100.00
1000-130-222-0000 Life Insurance	0.00	0.00	475.48	475.48	0.00	475.48	100.00
1000-130-329-0000 Other - Property Services	0.00	0.00	30,209.73	30,209.73	0.00	30,209.73	100.00
1000-130-341-0000 Telephone	0.00	0.00	1,598.50	1,598.50	0.00	1,598.50	100.00
1000-130-420-0000 Operating Supplies	0.00	0.00	8,908.14	8,908.14	0.00	8,908.14	100.00
1000-130-599-0000 Other - Other Expenses	382.00	208.00	5,962.38	6,136.38	0.00	6,036.38	95.145
1000-190-190-0000 (D) Other - Salaries	0.00	0.00	3,484.40	3,484.40	0.00	3,484.40	100.00
1000-190-599-0000 Other - Other Expenses	0.00	0.00	5,173.61	5,173.61	0.00	5,173.61	100.00
1000-210-190-0000 (D) Other - Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-210-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-210-213-0000 (D) Medicare	0.00	0.00	377.71	377.71	0.00	377.71	100.00
1000-220-190-0000 (D) Other - Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-220-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-220-213-0000 (D) Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-220-215-0000 (D) Ohio Police and Fire Pension Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-220-323-0000 Repairs and Maintenance	2,000.00	669.53	0.00	1,330.47	0.00	1,330.47	66.524

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Fund: General							
Checking Balance: \$266,546.62 Investment Balance: \$17,457.94 Total Cash Balance: \$284,004.56							
1000-220-323-0024 Repairs and Maintenance FIRE - BLDG. REPAIR/MAINT.	7,923.00	0.00	0.00	7,923.00	0.00	7,923.00	100.00
1000-220-381-0000 Property Insurance Premiums	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00
1000-220-420-0027 Operating Supplies FIRE - MEDICAL SUPPLIES	772.53	0.00	0.00	772.53	0.00	772.53	100.00
1000-220-430-0000 Small Tools and Minor Equipment	1,803.75	0.00	0.00	1,803.75	0.00	1,803.75	100.00
1000-310-360-0000 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000-330-323-0000 Repairs and Maintenance	2,641.00	0.00	0.00	2,641.00	0.00	2,641.00	100.00
1000-330-360-0000 Contracted Services	0.00	0.00	17,912.00	17,912.00	0.00	5,000.00	27.914
1000-330-420-0000 Operating Supplies	1,135.00	0.00	0.00	1,135.00	0.00	1,135.00	100.00
1000-330-599-0000 Other - Other Expenses	4,957.57	4,957.57	0.00	0.00	0.00	0.00	0.00
1000-410-351-0000 Electricity	0.00	0.00	313.41	313.41	0.00	313.41	100.00
1000-410-352-0000 Water and Sewage	0.00	0.00	121.23	121.23	0.00	121.23	100.00
1000-410-599-0000 Other - Other Expenses	0.00	0.00	307.80	307.80	0.00	307.80	100.00
1000-420-370-0000 (D) Payment to Another Political Subdivision	0.00	0.00	284,861.17	284,861.17	0.00	284,861.17	100.00
1000-760-740-0004 Machinery, Equipment and Furniture ADMINISTRATIVE - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000-760-740-0043 Machinery, Equipment and Furniture ZONING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000-910-910-0000 (D) Transfers - Out	0.00	0.00	7,040,222.61	7,040,222.61	0.00	7,040,222.61	100.00
1000-910-910-0001 (D) Transfers - Out REPORTS/PRINTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000-990-990-0000 (D) Other - Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	51,913.08	8,341.70	8,712,485.25	8,756,056.63	0.00	8,734,131.65	99.655
1000-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	262,000.00	-262,000.00	262,000.00	0.000
Memorandum Fund Total	51,913.08	8,341.70	8,712,485.25	9,018,056.63	-262,000.00	8,996,131.65	102.644

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Fund: Motor Vehicle License Tax							
Checking Balance: \$173,657.22 Investment Balance: \$0.00 Total Cash Balance: \$173,657.22							
2011-330-420-0000 Operating Supplies	18,075.00	18,050.00	73,654.76	73,679.76	0.00	72,393.84	78.921
Sub-Total	18,075.00	18,050.00	73,654.76	73,679.76	0.00	72,393.84	78.921
Memorandum Fund Total	18,075.00	18,050.00	73,654.76	73,679.76	0.00	72,393.84	78.921
Fund: Gasoline Tax							
Checking Balance: \$495,445.95 Investment Balance: \$0.00 Total Cash Balance: \$495,445.95							
2021-330-420-0000 Operating Supplies	13,500.00	4,513.22	339,075.20	348,061.98	0.00	273,002.79	77.431
2021-330-599-0000 Other - Other Expenses	46,400.00	0.00	57,010.47	103,410.47	0.00	103,383.76	99.974
2021-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	59,900.00	4,513.22	396,085.67	451,472.45	0.00	376,386.55	82.544
2021-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	59,900.00	4,513.22	396,085.67	451,472.45	0.00	376,386.55	82.544
Fund: Road and Bridge							
Checking Balance: \$494,183.69 Investment Balance: \$0.00 Total Cash Balance: \$494,183.69							
2031-330-190-0000 (D) Other - Salaries	0.00	0.00	235,041.91	235,041.91	0.00	235,041.91	100.00
2031-330-190-0052 (D) Other - Salaries Part Time Employment	0.00	0.00	23,967.36	23,967.36	0.00	23,967.36	100.00
2031-330-190-0100 (D) Other - Salaries Road	0.00	0.00	934,071.93	934,071.93	0.00	934,071.93	100.00
2031-330-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	264,078.34	264,078.34	0.00	264,078.34	100.00
2031-330-213-0000 (D) Medicare	0.00	0.00	12,276.73	12,276.73	0.00	12,276.73	100.00
2031-330-221-0000 Medical/Hospitalization	0.00	0.00	314,880.80	314,880.80	0.00	314,880.80	100.00
2031-330-222-0000 Life Insurance	0.00	0.00	4,369.61	4,369.61	0.00	4,369.61	100.00
2031-330-230-0000 (D) Workers' Compensation	0.00	0.00	131,022.73	131,022.73	0.00	131,022.73	100.00
2031-330-240-0000 (D) Unemployment Compensation	0.00	0.00	842.85	842.85	0.00	842.85	100.00
2031-330-251-0000 Uniform, Tool and Equipment Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2031-330-314-0000 (D) Tax Collection Fees	0.00	0.00	26,439.53	26,439.53	0.00	26,439.53	100.00
2031-330-322-0000 Garbage and Trash Removal	0.00	0.00	3,107.96	3,107.96	0.00	3,107.96	100.00

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Fund: Police District							
Checking Balance: \$100,337.65 Investment Balance: \$0.00 Total Cash Balance: \$100,337.65							
2081-210-190-0000 (D) Other - Salaries	0.00	0.00	2,309,381.95	2,309,381.95	0.00	2,309,381.95	100.00
2081-210-190-0003 (D) Other - Salaries FINES	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2081-210-190-0014 (D) Other - Salaries SALARIES - POLICE - CLERICAL	0.00	0.00	558,544.13	558,544.13	0.00	558,544.13	100.00
2081-210-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	138,060.88	138,060.88	0.00	138,060.88	100.00
2081-210-211-0111 (D) Ohio Public Employees Retirement System Patrol	0.00	0.00	332,017.52	332,017.52	0.00	332,017.52	100.00
2081-210-213-0000 (D) Medicare	0.00	0.00	28,707.17	28,707.17	0.00	28,707.17	100.00
2081-210-213-0101 (D) Medicare Medicare Clerical	0.00	0.00	6,874.89	6,874.89	0.00	6,874.89	100.00
2081-210-221-0000 Medical/Hospitalization	0.00	0.00	688,712.42	688,712.42	0.00	688,712.42	100.00
2081-210-221-0017 Medical/Hospitalization P.D. - HOSP. - CLERICAL	0.00	0.00	111,026.42	111,026.42	0.00	111,026.42	100.00
2081-210-222-0000 Life Insurance	0.00	0.00	2,604.89	2,604.89	0.00	2,604.89	100.00
2081-210-222-0018 Life Insurance P.D. - LIFE. - CLERICAL	0.00	0.00	1,890.92	1,890.92	0.00	1,890.92	100.00
2081-210-230-0000 (D) Workers' Compensation	0.00	0.00	221,806.20	221,806.20	0.00	221,806.20	100.00
2081-210-251-0000 Uniform, Tool and Equipment Reimbursements	338.14	338.14	56,818.02	56,818.02	0.00	56,818.02	99.408
2081-210-314-0000 (D) Tax Collection Fees	8,561.67	0.00	24,815.81	33,377.48	0.00	33,377.48	100.00
2081-210-318-0000 Training Services	0.00	0.00	10,822.47	10,822.47	0.00	10,822.47	100.00
2081-210-322-0000 Garbage and Trash Removal	0.00	0.00	882.84	882.84	0.00	882.84	100.00
2081-210-323-0000 Repairs and Maintenance	2,796.62	1,363.46	2,498.81	3,931.97	0.00	3,887.12	73.405
2081-210-323-0009 Repairs and Maintenance POLICE - VEHICLES	0.00	0.00	92,687.95	92,687.95	0.00	91,432.28	98.645
2081-210-341-0000 Telephone	0.00	0.00	43,230.38	43,230.38	0.00	43,230.38	100.00
2081-210-351-0000 Electricity	0.00	0.00	53,685.64	53,685.64	0.00	53,685.64	100.00
2081-210-352-0000 Water and Sewage	0.00	0.00	978.43	978.43	0.00	978.43	100.00
2081-210-353-0000 Natural Gas	0.00	0.00	5,942.61	5,942.61	0.00	5,942.61	100.00
2081-210-360-0000 Contracted Services	0.00	0.00	36,794.95	36,794.95	0.00	36,794.95	100.00
2081-210-381-0000 Property Insurance Premiums	35,112.33	0.00	67,931.82	103,044.15	0.00	103,044.15	100.00
2081-210-410-0000 Office Supplies	0.00	0.00	15,786.50	15,786.50	0.00	14,791.40	93.697
2081-210-420-0000 Operating Supplies	2,216.79	1,567.04	87,753.77	88,403.52	0.00	88,403.52	98.258
2081-210-420-0053 Operating Supplies K-9 Purchases	0.00	0.00	5,230.61	5,230.61	0.00	5,230.61	100.00
2081-210-430-0000 Small Tools and Minor Equipment	0.00	0.00	9,578.60	9,578.60	0.00	9,578.60	100.00

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Fund: Police District							
Checking Balance: \$100,337.65 Investment Balance: \$0.00 Total Cash Balance: \$100,337.65							
2081-210-599-0000 Other - Other Expenses	9,481.97	0.00	39,384.86	48,866.83	0.00	48,866.83	100.00
2081-760-740-0009 Machinery, Equipment and Furniture POLICE - VEHICLES	0.00	0.00	41,780.00	41,780.00	0.00	41,780.00	100.00
2081-760-740-0010 Machinery, Equipment and Furniture POLICE - OTHER EQUIPMENT	0.00	0.00	41,780.00	41,780.00	0.00	41,780.00	100.00
2081-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	58,507.52	3,268.64	5,038,011.46	5,093,250.34	0.00	5,090,954.72	99.891
2081-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	50,000.00	-50,000.00	50,000.00	0.000
Memorandum Fund Total	58,507.52	3,268.64	5,038,011.46	5,143,250.34	-50,000.00	5,140,954.72	100.872
Fund: 2008 Special Levy Police							
Checking Balance: \$303,333.62 Investment Balance: \$0.00 Total Cash Balance: \$303,333.62							
2191-210-190-0000 (D) Other - Salaries	0.00	0.00	1,261,740.62	1,261,740.62	0.00	1,261,740.62	100.00
2191-210-190-0014 (D) Other - Salaries SALARIES - POLICE - CLERICAL	0.00	0.00	3,969.28	3,969.28	0.00	3,969.28	100.00
2191-210-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	218,153.68	218,153.68	0.00	218,153.68	100.00
2191-210-213-0000 (D) Medicare	0.00	0.00	15,608.19	15,608.19	0.00	15,608.19	100.00
2191-210-221-0000 Medical/Hospitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2191-210-314-0000 (D) Tax Collection Fees	0.00	0.00	22,961.12	22,961.12	0.00	22,961.12	100.00
Sub-Total	0.00	0.00	1,522,432.89	1,522,432.89	0.00	1,522,432.89	100.000
Memorandum Fund Total	0.00	0.00	1,522,432.89	1,522,432.89	0.00	1,522,432.89	100.000
Fund: 2008 Special Levy Fire							
Checking Balance: \$132,340.53 Investment Balance: \$0.00 Total Cash Balance: \$132,340.53							
2192-220-190-0000 (D) Other - Salaries	0.00	0.00	2,502,747.06	2,502,747.06	0.00	2,502,747.06	100.00
2192-220-190-0013 (D) Other - Salaries SALARIES - FIRE - CLERICAL	0.00	0.00	34,940.44	34,940.44	0.00	34,940.44	100.00
2192-220-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	4,821.71	4,821.71	0.00	4,821.71	100.00
2192-220-213-0000 (D) Medicare	0.00	0.00	28,724.94	28,724.94	0.00	28,724.94	100.00
2192-220-215-0000 (D) Ohio Police and Fire Pension Fund	0.00	0.00	586,010.23	586,010.23	0.00	586,010.23	100.00
2192-220-221-0000 Medical/Hospitalization	0.00	0.00	559,687.98	559,687.98	0.00	559,687.98	100.00

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Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: 2008 Special Levy Fire							
Checking Balance: \$132,340.53 Investment Balance: \$0.00 Total Cash Balance: \$132,340.53							
2192-220-221-0020			16,602.38	16,602.38	0.00	16,602.38	100.00
2192-220-222-0000			3,597.12	3,597.12	0.00	3,597.12	100.00
2192-220-222-0021			121.68	121.68	0.00	121.68	100.00
2192-220-230-0000	(D)		167,260.28	167,260.28	0.00	167,260.28	100.00
2192-220-251-0000			406.95	406.95	0.00	406.95	100.00
2192-220-251-0023			2,820.63	2,820.63	0.00	2,820.63	100.00
2192-220-314-0000	(D)		11,759.66	11,759.66	0.00	11,759.66	100.00
2192-220-318-0000			1,159.50	1,159.50	0.00	1,159.50	100.00
2192-220-322-0000			5,294.97	5,294.97	0.00	5,294.97	100.00
2192-220-323-0000			31,822.12	31,822.12	0.00	30,787.83	96.750
2192-220-323-0024			26,729.07	26,729.07	0.00	26,729.07	100.00
2192-220-323-0025			10,410.20	10,410.20	0.00	10,410.20	100.00
2192-220-323-0026			12,276.62	12,276.62	0.00	12,276.62	100.00
2192-220-341-0000			12,880.16	12,880.16	0.00	12,880.16	100.00
2192-220-351-0000			25,739.05	25,739.05	0.00	25,739.05	100.00
2192-220-352-0000			4,635.99	4,635.99	0.00	4,635.99	100.00
2192-220-353-0000			19,157.84	19,157.84	0.00	19,157.84	100.00
2192-220-370-0000	(D)		0.00	0.00	0.00	0.00	0.000
2192-220-381-0000			46,861.79	46,861.79	0.00	46,861.79	100.00
2192-220-410-0000			3,089.16	3,089.16	0.00	3,045.28	98.580
2192-220-420-0000			2,956.56	2,956.56	0.00	2,956.56	100.00
2192-220-420-0027			6,155.91	6,155.91	0.00	6,155.91	100.00
2192-220-420-0028			303.02	303.02	0.00	303.02	100.00
2192-220-420-0029			37,190.11	37,190.11	0.00	37,190.11	100.00
2192-220-430-0000			4,981.72	4,981.72	0.00	4,981.72	100.00
2192-220-430-0006			1,731.11	1,731.11	0.00	1,731.11	100.00
2192-220-430-0007			4,559.81	4,559.81	0.00	4,559.81	100.00
2192-220-430-0008			31,964.18	31,964.18	0.00	30,714.18	96.089

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Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2251-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Fund: Law Enforcement Trust							
Checking Balance: \$434,177.24 Investment Balance: \$0.00 Total Cash Balance: \$434,177.24							
2261-210-420-0000 Operating Supplies	9,943.00	0.00	50,597.28	60,540.28	0.00	60,540.28	100.00
2261-210-420-0051 Operating Supplies State Funds	3,359.00	0.00	11,008.00	14,367.00	0.00	14,367.00	100.00
2261-210-490-0000 Other - Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2261-210-599-0000 Other - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	13,302.00	0.00	61,605.28	74,907.28	0.00	74,907.28	100.000
Memorandum Fund Total	13,302.00	0.00	61,605.28	74,907.28	0.00	74,907.28	100.000
Fund: LIGHTING ASSESSMENTS							
Checking Balance: \$165,860.19 Investment Balance: \$0.00 Total Cash Balance: \$165,860.19							
2401-310-314-0000 (D) Tax Collection Fees	0.00	0.00	533.70	533.70	0.00	533.70	100.00
2401-310-342-0000 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2401-310-360-0000 Contracted Services	0.00	0.00	253,840.91	253,840.91	0.00	253,840.91	100.00
2401-310-599-0000 Other - Other Expenses	0.00	0.00	4,346.00	4,346.00	0.00	4,346.00	100.00
Sub-Total	0.00	0.00	258,720.61	258,720.61	0.00	258,720.61	100.000
2401-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	0.00	0.00	258,720.61	258,720.61	0.00	258,720.61	100.000

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Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: General 2009 NOTE							
Checking Balance: \$0.00 Investment Balance: \$0.00 Total Cash Balance: \$0.00							
3101-820-820-0000 Principal Payments - Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.000
3101-830-830-0000 Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Fund: Capital Projects							
Checking Balance: \$0.00 Investment Balance: \$0.00 Total Cash Balance: \$0.00							
4901-760-360-0046 Contracted Services MARKET STREET STORM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-360-0047 Contracted Services MARKET STREET ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-360-0048 Contracted Services AYLESBORO UPGRADE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-360-0049 Contracted Services AYLESBORO UPGRADE ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-360-0050 Contracted Services ARLENE AVE STORMWATER PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-490-0000 Other - Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-710-0000 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-720-0000 Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.000
4901-760-790-0046 Other - Capital Outlay MARKET STREET STORM PROJECT	0.00	0.00	5,175.00	5,175.00	0.00	5,175.00	100.000
4901-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	0.00	0.00	5,175.00	5,175.00	0.00	5,175.00	100.000
4901-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	0.00	0.00	5,175.00	5,175.00	0.00	5,175.00	100.000

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Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: NON-EXPENDABLE TRUST							
Checking Balance: \$0.00 Investment Balance: \$0.00 Total Cash Balance: \$0.00							
4951-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Fund: UNCLAIMED MONEYS FUND							
Checking Balance: \$22,088.59 Investment Balance: \$0.00 Total Cash Balance: \$22,088.59							
9001-110-599-0000 Other - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.000
9001-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Fund: Meredith - Expendable Trust							
Checking Balance: \$4,748.77 Investment Balance: \$0.00 Total Cash Balance: \$4,748.77							
9751-110-599-0000 Other - Other Expenses	0.00	0.00	78.50	78.50	0.00	78.50	100.000
Sub-Total	0.00	0.00	78.50	78.50	0.00	78.50	100.000
Memorandum Fund Total	0.00	0.00	78.50	78.50	0.00	78.50	100.000
Sub-Total All Funds	\$206,442.00	\$38,048.28	\$22,708,159.57	\$22,876,553.29	\$0.00	\$22,738,601.19	99.232
Memorandum Total All Funds	\$206,442.00	\$38,048.28	\$22,708,159.57	\$23,420,553.29	\$-544,000.00	\$23,282,601.19	101.606